



STATUS OF FY 2019 and 2020 GENERAL APPROPRIATIONS ACTS

Date Published: April 27, 2020



THE FY 2019 GAA

P 3,661,648,309,000.00

Total Appropriations

of which:

P1,071,536,796,000.00 – Automatic Appropriations

P2,153,798,421,000.00 – Departments

P 436,313,092,000.00 – Special Purpose Funds

*SPFs includes Budgetary Support to Government Corporations, Allocation to LGUs, NDRRM Fund, Contingent Fund, Miscellaneous Personnel Benefits Fund, Pension and Gratuity Fund



THE FY 2019 GAA

P 77,117,274,000.00

Unreleased Appropriations

As of 31 March 2020

of which:

P61,806,601,000.00 – Executive Branch

P 220,031,000.00 – Legislative/Judiciary/CFAGs

P15,090,642,000.00 – Special Purpose Funds



THE FY 2019 GAA

P 61,806,601,000.00

Unreleased Appropriations - Executive Branch

As of 31 March 2020

of which:

P26,437,049,000.00 – Discontinued P/A/Ps

P35,369,552,000.00 – Balance

of which: **P12,049,563,000.00** – Personal Services

P14,463,871,000.00 – CHED UAQTE

P 2,833,858,000.00 – DOTr Airport Projects

P 2,000,000,000.00 – DOF Asset Insurance

P 1,038,688,000.00 – DPWH Road/Bridge/Flood



THE FY 2019 GAA

P 15,090,642,000.00

Unreleased Appropriations - SPFs

As of 31 March 2020

of which:

P4,309,023,000.00 – Discontinued P/A/Ps

P10,781,619,000.00 – Balance

of which: **P4,155,129,000.00** – Misc. Personnel Benefits Fund

P3,604,111,000.00 – NDRRMF/Marawi RRP

P2,008,656,000.00 – Special Shares of LGUs from
Proceeds of National Wealth



THE FY 2019 GAA

P 248,741,471,000.00

Unobligated Allotments

As of 31 December 2019

of which:

P212,349,677,000.00 – Executive Branch

P36,391,794,000.00 – Legislative/Judiciary/CFAGs



THE FY 2019 GAA

P 212,349,677,000.00

Unobligated Allotments – Executive Branch

As of 31 December 2019

of which:

P23,344,490,000.00 – PS

P97,630,871,000.00 – MOOE

P 523,224,000.00 – FinEx

P90,851,092,000.00 – Capital Outlay



THE FY 2019 GAA

- Reports are based on figures submitted as of **December 31, 2019** and Departments/Agencies may have already obligated portions of this balance between **January 01 to April 27, 2020**
- Under **NBC No. 580**, Departments/Agencies were given until **April 30, 2020**, to determine portions of the unobligated allotments that may for part of the pooled savings pursuant to the Bayanihan Law



THE FY 2020 GAA



THE FY 2020 GAA

P 4,100,000,000,000.00

of which:

P1,249,789,023,000.00 – Automatic Appropriations

P2,850,210,977,000.00 – New Appropriations for
Departments and SPFs



THE FY 2020 GAA

P 2,850,210,977,000.00

Total New Appropriations

of which:

P1,134,442,195,000.00 – Personal Services

P 898,539,914,000.00 – MOOE

P 1,398,748,000.00 – Financial Expenses

P 815,830,120,000.00 – Capital Outlay



THE FY 2020 GAA

P 815,830,120,000.00

Total Capital Outlay – New Appropriations

of which:

P795,521,981,000.00 – Departments/Agencies

P 20,308,139,000.00 – Special Purpose Funds



THE FY 2020 GAA

P 20,308,139,000.00

Capital Outlay – Special Purpose Funds

of which:

P11,701,154,000.00 – NDRRM Fund

P 5,000,000,000.00 – Contingent Fund

P 1,496,589,000.00 – ALGU/MMDA

P 2,110,396,000.00 – BSGC

(o/w P414.706-Million already offered)



THE FY 2020 GAA

P 795,521,981,000.00

Capital Outlay – Departments/Agencies

of which:

P 398,008,812,000.00 – FCR/GAARO

P 397,513,169,000.00 – Balance/FLR



THE FY 2020 GAA

P 397,513,169,000.00

Capital Outlay – For Later Release - Departments

of which:

P 60,987,163,000.00 – Other Departments

P 29,657,488,000.00 – DepEd Capital Outlays

P 19,823,767,000.00 – DOTr Capital Outlays

P 3,227,900,000.00 – DOH Capital Outlays

P 123,000,000.00 – CFAG Capital Outlays

P 283,693,851,000.00 – DPWH Capital Outlays



THE FY 2020 GAA

P 397,513,169,000.00

Capital Outlay – For Later Release - Departments

of which:

P 183,004,813,000.00 – Discontinued P/A/Ps

P 214,508,356,000.00 – Balance

(o/w **P 135,793,672,000.00** already requested
by DPWH)



THE FY 2020 GAA

P 283,693,851,000.00

Capital Outlay – DPWH For Later Release

of which:

- P 135,793,672,000.00** – Agency-Initiative FLR
with DPWH Request subject to Evaluation
- P 11,957,899,000.00** – Items with Special
Provisions and for FAPs
- P 135,942,280,000.00** – Discontinued P/A/Ps
mostly Congress-Introduced Increases/Items



TOTAL FUND RELEASES

P 352,285,378,840.00

As of 23 April 2020

of which:

P321,251,120,657.00 – FY 2020 GAA

**P 31,759,810,000.00 – FY 2019 Continuing
Appropriations**



TOTAL FUND RELEASES

P 321,251,120,657.00

From FY 2020 General Appropriations Act

of which:

P214,366,617,356.00 – Discontinued PAPs
under the FLR List

P 96,717,896,630.00 – Unprogrammed Fund

P 9,104,883,176.00 – Regular Agency Budget

P 500,000,000.00 – NDRRM Fund

P 520,627,550.00 – Contingent Fund

P 41,095,945.00 – Trust Receipts



TOTAL FUND RELEASES

P 31,034,258,183.00

From FY 2019 Continuing Appropriations

of which:

P30,759,810,000.00 – Discontinued PAPs
under the FLR List

P 274,448,183.00 – Regular Agency Budget