H. 7. DR. EMILIO B. ESPINOSA, SR. MEMORIAL STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured.

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
 - 2. Higher education research improved to promote economic productivity and innovation

1 to 1

3. Community engagement increased

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international forums within the year

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE.	2018 TARGETS
		•
Relevant and quality tertiary education ensured to achieve inclusive		
growth and access of deserving but poor students to quality tertiary		
education increased		
	•	
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-	37%	40%
takers that pass the licensure exams		100
2. Percentage of graduates (2 years prior)	44% (228 / 522)	49% (365 / 746)
that are employed		20.11 (000) 1.20)
Output Indicators	•	
1. Percentage of undergraduate student	100%	100%
population enrolled in CHED-identified	100%	100%
and RDC-identified priority programs		
2. Percentage of undergraduate programs	100% (6 / 6)	100% (6 / 6)
with accreditation	100% (0 / 0/	100% (0 / 0)
WI BI RECIECTOR		
Higher education research improved to promote economic productivity		
and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree	5 / 22 (23%)	6 / 22 (27%)
programs (Ph. D)		
b. actively pursuing in the last three (3)	14 / 22 (64%)	15 / 22 (68%)
years (investigative research, basic		
and applied scientific research, policy		
research, social science research)		
c. producing technologies for	0 / 22	1 / 22 (5%)
commercialization or livelihood		
improvement		
d. whose research work resulted in an	2 / 22 (9%)	3 / 22 (14%)
extension program		
Output Indicators		
1. Percentage of graduate students enrolled	100%	100%
in CHEO-identified or RDC-identified		
priority programs		
2. Percentage of accredited graduate	67% (2 / 3)	100% (3 / 3)
programs	·	
•		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	1	1
three years utilized by the industry or		
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	41	42
within the year		
2. Percentage of research outputs	46% (19 / 41)	48% (20 / 42)
presented in national, regional, and		
1 4 1 1 A		

STATE UNIVERSITIES AND COLLEGES

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator .		
1. Number of active partnerships with LGUs,	13	14
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	4, 285	4, 550
length of training		
2. Number of extension programs organized	6	7
and supported consistent with the SUC's		
mandated and priority programs		
3. Percentage of beneficiaries who rate the	100%	100%
training course / s and advisory services		
as satisfactory or higher in terms of		
quality and relevance		