D. REGION II - CAGAYAN VALLEY

D. 1. BATANES STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2018 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased

HIGHER EDUCATION PROGRAM

Outcome Indicators

1. Percentage of first-time licensure exam-	25%	55%
takers that pass the licensure exams		
2. Percentage of graduates (2 years prior)	19%	68%
that are employed		
Output Indicators		
1. Percentage of undergraduate student	45%	67%
population enrolled in CHED-identified		
and RDC-identified priority programs		
2. Percentage of undergraduate programs	71%	72%
with accreditation		

D. 2. CAGAYAN STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
 - 2. Higher education research improved to promote economic productivity and innovation
 - 3. Community engagement increased

RGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (F	Ia) BASELINE	2018 TARGETS
4		
elevant and quality tertiary education ensured to achieve	e inclusive	
rowth and access of deserving but poor students to quality	ty tertiary	
lucation increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-	56. 67%	61. 67%
takers that pass the licensure exams		
2. Percentage of graduates (2 years prior)	68%	70%
that are employed		•
Output Indicators		
1. Percentage of undergraduate student	70. 42%	72%
population enrolled in CHED-identified		
and RDC-identified priority programs		
2. Percentage of undergraduate programs	42 / 89=47.19%	62 / 89=69, 66%
with accreditation		

Higher education research improved to promote economic productivity and innovation $\boldsymbol{\mu}$

ADVANCED EDUCATION PROGRAM

Outcome Indicators

extension program

 Percentage of graduate school faculty engaged in research work applied in any of the following:

a. pursuing advanced research degree programs (Ph. D)

b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) c. producing technologies for commercialization or livelihood improvement d. whose research work resulted in an

43, 59%

48%

Output Indicators		
1. Percentage of graduate students enrolled	95%	100%
in research degree programs		·.
2. Percentage of accredited graduate	3. 33%	39%
programs		•••
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	5	11
three years utilized by the industry or		
by other beneficiaries	*	
Output Indicators	•	
 Number of research outputs / studies completed within the year 	89	93
2. Percentage of research outputs published	71 / 89 = 80%	76 / 93 = 82%
in internationally-refereed or CHED	, , ,	. 10,00 024
recognized journal within the year		
Community engagement increased TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	00	
industries, NGOs, NGAs, SMEs, and	20	22
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	2835	5469
length of training	2000	5409
2. Number of extension programs organized	39	47
and supported consistent with the SUC's		
mandated and priority programs		
3. Percentage of beneficiaries who rate the	95%	96%
training course / s and advisory services		•••
as satisfactory or higher in terms of		
quality and relevance		

D. 3. ISABELA STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
 - 2. Higher education research improved to promote economic productivity and innovation
 - 3. Community engagement increased

PERFORMANCE INFORMATION

recognized journal within the year

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2018 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive	•	
growth and access of deserving but poor students to quality tertiary		
education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
 Percentage of first-time licensure exam- takers that pass the licensure exams 	54. 39%	54. 44%
2. Percentage of graduates (2 years prior)	30%	32%
that are employed		
Output Indicators		
1. Percentage of undergraduate student	12383 / 27235= 45, 46%	3947 / 12094=32, 63%
population enrolled in CHED-identified	1000 / 21200 101204	0011 / 12001 021 001
and RDC-identified priority programs		
2. Percentage of undergraduate programs	13 / 35=37.14%	11 / 30=36.67%
with accreditation	10 / 00-01.14#	11 / 50-50.01%
ligher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree programs (Ph. D)		
b. actively pursuing in the last three (3)	30 / 65=46.15%	32 / 65=49.23%
years (investigative research, basic		
and applied scientific research, policy		
research, social science research)		
c. producing technologies for		
commercialization or livelihood		
improvement		
d. whose research work resulted in an		
extension program		
Output Indicators		
1. Percentage of graduate students enrolled	985 / 1216=81%	77 / 1016=86, 31%
in research degree programs	000 / 1210 014	(1, 7, 1010, 001, 011,
2. Percentage of accredited graduate	4 / 4=100%	2 / 2=100%
programs	1 / 1 100 %	2 / 2-100N
DECEMBER DECEMBER		
RESEARCH PROGRAM		
Outcome Indicator	0.11.0_0	0+0+0-0
1. Number of research outputs in the last	2+1+3=6	3+2+3=8
three years utilized by the industry or		
by other beneficiaries		
Output Indicators	or.	ne
1. Number of research outputs completed	25	26
within the year	0.0.0. / 10.00.05 0 / 04- 10 ""	41014 / 05104100-11 /
2. Percentage of research outputs published	3+2+3 / 19+20+25=8 / 64= 12.5%	4+3+4 / 25+24+26=11 / 75=14.67%
in internationally-refereed or CHED		
and a desired and a second		

GENERAL APPROPRIATIONS ACT, FY 2018

Community engagement increased

TECHNICAL	ADVISORY	EXTENSION	PROGRAM

Outcome Indicator		
1. Number of active partnerships with LGUs,	35	39
industries, NGOs, NGAs, SMEs, and	•	
other stakeholders as a result of		
extension activities		
Output Indicators	•	
1. Number of trainees weighted by the	1099	1135
length of training		
2. Number of extension programs organized	132	136
and supported consistent with the SUC's		
mandated and priority programs		
3. Percentage of beneficiaries who rate the	430 / 430=100%	438 / 456=96%
training course / s and advisory services		
as satisfactory or higher in terms of		

D. 4. NUEVA VIZCAYA STATE UNIVERSITY

STRATEGIC OBJECTIVES

quality and relevance

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
 - 2. Higher education research improved to promote economic productivity and innovation
 - 3. Community engagement increased

PERFORMANCE INFORMATION

with accreditation

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ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASI	ELINE	2018 TARGETS
	,		
Relevant and quality tertiary education ensured to achieve inclusive			
growth and access of deserving but poor students to quality tertiary			
education increased			
HIGHER EDUCATION PROGRAM			
Outcome Indicators			
1. Percentage of first-time licensure exam-	66%	69%	
takers that pass the licensure exams		-	
2. Percentage of graduates (2 years prior)	69%	70%	
that are employed			
Output Indicators		,	
1. Percentage of undergraduate student	74%	75%	
population enrolled in CHED-identified			
and RDC-identified priority programs			
2. Percentage of undergraduate programs			•

86.11%

86.11%

Higher education research improved to promote economic productivity and innovation $\dot{}$

Outcome Indicators		
1. Percentage of graduate school faculty	81, 83%	84. 83
engaged in research work applied in any	01.00%	02.00
of the following:		
a. pursuing advanced research degree		
programs (Ph. D)		
b. actively pursuing in the last three (3)		
years (investigative research, basic		
and applied scientific research, policy		
research, social science research)	•	
c. producing technologies for		
commercialization or livelihood		
improvement		
d. whose research work resulted in an		
extension program		
Output Indicators		
1. Percentage of graduate students enrolled		
in research degree programs	96%	99%
2. Percentage of accredited graduate	30%	99.66
programs	60%	60%
Pr 002 (mp)	304	00%
ESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	23	25
three years utilized by the industry or		20
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed		
within the year	38	48
2. Percentage of research outputs published	76. 67%	84%
in internationally-refereed or CHED		9-10
recognized journal within the year		
munity engagement increased		
SCHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	14	15
industries, NGOs, NGAs, SMEs, andC		
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	2820	1450
length of training		
2. Number of extension programs organized	12	12
and supported consistent with the SUC's		•
mandated and priority programs		
3. Percentage of beneficiaries who rate the	100%	100%
training course / s and advisory services		2557
as satisfactory or higher in terms of		

D. 5. QUIRINO STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
 - 2. Higher education research improved to promote economic productivity and innovation
 - 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2018 TARGETS

50%

56.25%

56.25%

50%

62.5%

62.5%

Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased

HIGHER EDUCATION PROGRAM

Outcome Indicators		
1. Percentage of first-time licensure exam-		
takers that pass the licensure exams	54. 75%	56%
2. Percentage of graduates (2 years prior)		
that are employed	81. 86%	82%
Output Indicators		
1. Percentage of undergraduate student		
population enrolled in CHED-identified		
and RDC-identified priority programs	64. 78%	62.94%
2. Percentage of undergraduate programs		

Higher education research improved to promote economic productivity and innovation

Outcome Indicators

with accreditation

1. Percentage of graduate school faculty population enrolled in research degree of the following:

a. pursuing advanced research degree programs (Ph. D)

programs (iii.b)

 actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)

c. producing technologies for

commercialization or livelihood

improvement

d. whose research work resulted in an extension program

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STAIL	UNIV	(EKSILIES)	AND	COLLEGES

Output Indicators		
1. Percentage of graduate students enrolled		
in research degree programs	86. 33%	87%
2. Percentage of accredited graduate		
programs		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		á.
three years utilized by the industry or		
by other beneficiaries	10	12
Output Indicators		
1. Number of research outputs completed		
within the year	18	20
2. Percentage of research outputs published		
in internationally-refereed or CHED		
	32. 43%	33. 04%
recognized journal within the year Community engagement increased	JL. TUN	
recognized journal within the year Community engagement increased TECHNICAL ADVISORY EXTENSION PROGRAM	32. 3 38	
Community engagement increased TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator	SL. TON	
Community engagement increased TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs,	SL. TON	
Community engagement increased TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator	SL. TON	
Community engagement increased TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs,		
Community engagement increased TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	20	21
Community engagement increased TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators		21
Community engagement increased TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators 1. Number of trainees weighted by the	20	
Community engagement increased TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators 1. Number of trainees weighted by the length of training		21 3742
Community engagement increased TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators 1. Number of trainees weighted by the length of training 2. Number of extension programs organized	20	
Community engagement increased TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators 1. Number of trainees weighted by the length of training 2. Number of extension programs organized and supported consistent with the SUC's	20 3705. 55	3742
Community engagement increased TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators 1. Number of trainees weighted by the length of training 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	20	
Community engagement increased TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators 1. Number of trainees weighted by the length of training 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs 3. Percentage of beneficiaries who rate the	20 3705. 55	3742
Community engagement increased TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators 1. Number of trainees weighted by the length of training 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs 3. Percentage of beneficiaries who rate the training course / s and advisory services	20 3705. 55	3742
Community engagement increased TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators 1. Number of trainees weighted by the length of training 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs 3. Percentage of beneficiaries who rate the	20 3705. 55	3742