

U. OFFICE OF THE PRESIDENTIAL ADVISER ON THE PEACE PROCESS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Just and lasting peace attained

ORGANIZATIONAL OUTCOME

1. Negotiated political settlement of all internal armed conflicts achieved
2. Convergent, conflict sensitive and peace promoting (CSPP) delivery of government services in conflict-affected areas improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2018 TARGETS
Negotiated political settlement of all internal armed conflicts achieved		
TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM		
Outcome Indicators		
1. Percentage of completion of delivery of the components of the Annex on Normalization namely security, socioeconomic component, confidence-building measures and transitional justice and reconciliation		15%
2. Percentage completion of the implementation of remaining commitments under the Final Peace Agreement (FPA)		50%
3. Number of comprehensive agreements signed		3
4. Percentage completion of the implementation of agreements		75%
Output Indicators		
1. Number of mechanisms reconstituted and operationalized for the implementation of the Comprehensive Agreement on the Bangsamoro (CAB)		10
2. Number of mechanisms for the implementation of GPH-MNLF peace agreement established and operationalized		2
3. Number of policies issued and adopted		3
4. Number of mechanisms supporting the transition of non-state armed groups (NSAGs) into legitimate political or socioeconomic organizations established and / or operationalized		4
Convergent, conflict sensitive and peace promoting (CSPP) delivery of government services in conflict-affected areas improved		

GENERAL APPROPRIATIONS ACT, FY 2018

PAMANA PROGRAM**Outcome Indicators**

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|--|-----|
| 1. Percentage of partner NGAs and LGUs implementing plans and programs following CSPP approaches | 95% |
| 2. Number of women beneficiaries provided with National Action Plan on Women, Peace and Security (NAP-WPS) interventions | 159 |
| 3. Number of peace constituencies / stakeholders expressing support for the peace processes | 14 |

Output Indicators

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|---|-----|
| 1. Percentage of socio-economic interventions delivered | 95% |
| 2. Number of localized NAPWPS implemented | 20 |
| 3. Percentage of target peace constituencies / stakeholders capacitated on peacebuilding and CSPP approaches towards supporting the peace processes | 95% |