

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Relevant, responsive, timely and accurate national security policy advice provided

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)

BASELINE

2018 TARGETS

Relevant, responsive, timely and accurate national security policy advice provided

NATIONAL SECURITY POLICY ADVISORY PROGRAM

Outcome Indicator

1. Percentage of policy research and strategic studies adopted by the President and the Cabinet Cluster on Security

100%

100%

Output Indicators

1. Number of reports planned / targeted for the year addressing the National Security

15,434

15,434

Policy (NSP) objectives completed

2. Percentage of policy research and strategic studies rated by the stakeholders as satisfactory or better

100%

100%

3. Percentage of real time national security related presidential situational awareness reports submitted within the prescribed timeframe

100%

100%

NATIONAL SECURITY MANAGEMENT PROGRAM

Outcome Indicator

1. Percentage increase in national security institutional exchanges / linkages / strategic relations established and sustained

100%

100%

Output Indicators

1. Number of essential elements of information levied to the intelligence sector through NICA

548

548

2. Percentage of clientele who rated the real-time coordination of national intelligence requirements as satisfactory or better

100%

100%