

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Relevant intelligence on national security issues and concerns expeditiously communicated to the President and the National Security Council

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)

BASELINE

2018 TARGETS

Relevant intelligence on national security issues and concerns expeditiously communicated to the President and the National Security Council

NATIONAL INTELLIGENCE MANAGEMENT PROGRAM

Outcome Indicators

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| 1. Percentage of intelligence reports utilized by National Security Council / National Security Adviser in his report to the President | 90% |
| 2. Percentage of actionable intelligence provided to law enforcement units that led to positive results | 100% |
| 3. Percentage of information provided to requesting agencies served as basis in the effective implementation of their mandated functions | 100% |
| Output Indicators | |
| 1. Percentage of intelligence reports and estimates for the President, Cabinet, National Security Council, National Security Adviser, and / or law enforcement units produced and disseminated within the proscribed timeframe | 100% |

GENERAL APPROPRIATIONS ACT, FY 2018

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| 2. Percentage of government security services (Records Check, Background Investigation, Recommendation for the Grant of Security Passes, Security Survey, Security Inspection and Audit) provided within requested time | 100% |
| 3. Percentage of inputs to policy and decision-making are disseminated within five (5) days | 100% |