

AI. COOPERATIVE DEVELOPMENT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Access to economic opportunities in industry and services for MSMEs, cooperatives, and OFs increased

ORGANIZATIONAL OUTCOME

Growth and viability of cooperative enterprises improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)

BASELINE

2018 TARGETS

Growth and viability of cooperative enterprises improved

COOPERATIVE DEVELOPMENT PROGRAM

Outcome Indicator(s)

1. Percentage and number of compliant micro and small cooperatives graduating to small and medium asset size category, respectively

N / A

5% (244)–from micro to small
5% (132)–from small to medium

2. Percentage and number of cooperatives implementing best practices

N / A

10% (1,153)

3. Number of cooperative business process facilitated through value chain

N / A

300

Output Indicator(s)

1. Percentage and number of registered cooperatives provided with technical assistance

N / A

50% (10,458)

GENERAL APPROPRIATIONS ACT, FY 2018

2. Percentage of clients who rated the technical assistance or other development intervention as good or better	80%	80%
3. Percentage of technical assistance or other development intervention rendered within the prescribed period	80%	80%
COOPERATIVE REGULATION PROGRAM		
Outcome Indicator(s)		
1. Percentage of cooperatives compliant with laws, policies and regulations	N / A	50%
Output Indicator(s)		
1. Percentage of applications for registration of cooperatives and amendments to their Articles of Cooperation and By-Laws (ACBL) acted upon within the prescribed period	100% (1,320)	100%
2. Percentage of cooperatives which rated registration / amendment processes as good or better	80% (1,721)	80%
3. Percentage of registered cooperatives inspected / examined within the year	100% (14,118)	100%
4. Percentage of non-compliant cooperatives complying with sanctions and directives	60% (1,166)	60%
5. Percentage of violations / complaints acted upon within fifteen (15) days after knowledge of violations or upon receipt of complaint	80% (567)	80%