

XXV. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

A. OFFICE OF THE DIRECTOR-GENERAL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Sound economic and development management effected

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2018 TARGETS

Sound economic and development management effected

SOCIO-ECONOMIC POLICY AND PLANNING PROGRAM

Outcome Indicator(s)

1. Percentage of policy recommendations adopted	N / A	85% average
2. Percentage of agenda items related to the plans for NEDA Board Committees where NEDA is the Secretariat	N / A	90% average
3. Average client satisfaction rating of members of the following with the secretariat services provided		
a. NEDA Board	N / A	At least a 2.5 / 5 or 50% (Satisfactory) average rating
NEDA Board Committees:		
b. Social Development Committee	N / A	At least a 3.5 / 5 or 70% (Very satisfactory) average rating
c. Committee on Tariff and Related Matters	N / A	At least a 2.5 / 5 or 50% (Satisfactory) average rating
d. National Land Use Committee	N / A	At least a 4.5 / 5 or 90% (Outstanding) average rating
e. Regional Development Committee	N / A	At least a 4.5 / 5 or 90% (Outstanding) average rating
f. Other Inter-Agency Committees	N / A	At least a 3.75 / 5 or 75% (Very satisfactory) average rating
g. Regional Development Councils	N / A	At least a 4.45 / 5 or 89% (Very satisfactory) average rating

GENERAL APPROPRIATIONS ACT, FY 2018

Output Indicator(s)

1. Percentage of requests for policy recommendations on socio-economic and development matters prepared or reviewed within the required date and / or time of completion	99% average	97% average
2. Number of plans prepared / updated and submitted within schedule to NEDA Board, RDCom, NLUC, RDCs, and / or Secretary of Socioeconomic Planning respectively, for approval	35 total	14 total 1 RM 4 RDP 4 RSDF 4 RPPF 1 NPP
3. Number of economic reports prepared on or before the release of official statistics for each reference period	58 total	44 total

NATIONAL INVESTMENT PROGRAMMING PROGRAM

Outcome Indicator(s)

1. Average client satisfaction rating of members of the following with the secretariat services provided		
NEDA Board Committees:		
a. Investment Coordination Committee	N / A	At least a 3.5 / 5 or 70% (Very satisfactory) average rating
b. Infrastructure Committee	N / A	At least a 5 / 5 or 100% (Outstanding) average rating
c. Other Inter-agency Committees	N / A	At least a 4.5 / 5 or 80% (Very satisfactory) average rating
2. Percentage of programs and projects approved by the Investment Coordination Committee included in the Public Investment Program (PIP)	83.33%	At least 90%

Output Indicator(s)

1. Number of annual / medium-term public investment program documents prepared / updated and submitted by every end of the year to the concerned inter-agency bodies for appropriate action	17	13 total 1 PIP 2 TRIP 8 RDIP 2 AIP
2. Percentage of project appraised within target deadline	100%	100%

NATIONAL DEVELOPMENT MONITORING AND EVALUATION PROGRAM

Outcome Indicator(s)

1. Adoption of Socio-Economic Report (SER) as basis for Budget Priorities Framework	SER adopted in Parts III and IV of the 2017 BPF	SER adopted in Parts III and IV of the BPF
2. Percentage of requests for monitoring and evaluation (M&E) information for policy and decision-making made readily available to policy-makers and various stakeholders within prescribed period	100%	100%
3. Percentage of agencies with problematic projects alerted / assisted to hasten or put project implementation back on track and / or to address implementation issues	N / A	100%

Output Indicator(s)

1. Number of socioeconomic assessment reports prepared and released within schedule

a. Socio-Economic Report (SER)

1

1

b. Regional Development Report (RDR)

15 total

15 total

2. One (1) annual report on the performance of Official Development Assistance (ODA) portfolio prepared and submitted to Congress on or before June 30 annually

1

1

3. Percentage of programs / projects (i.e. Investment Coordination Committee-approved programs / projects with complete requirements) re-evaluated within target deadline

N / A

At least 90%