

## XXX. THE JUDICIARY

## A. SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Swift and fair administration of justice ensured

## ORGANIZATIONAL OUTCOME

Independent, Effective and Efficient Administration of Justice

## PERFORMANCE INFORMATION

## ORGANIZATIONAL OUTCOMES (OOS) / PERFORMANCE INDICATORS (PIs)

## BASELINE

## 2018 TARGETS

Independent, Effective and Efficient Administration of Justice

## ADJUDICATION PROGRAM

## Output Indicators

## 1. Number of resolutions / decisions

Supreme Court	5,840	6,000
Regional Trial Courts	138,812	207,791
Metropolitan Trial Courts	85,376	85,376
Municipal Trial Courts in Cities	66,086	84,222
Municipal Circuit Trial Courts	17,787	21,626
Municipal Trial Courts	20,062	25,957
Sharia District Courts	14	15
Sharia Circuit Courts	395	435
Child and Family Courts	30,083	41,857

## 2. Disposition rate of the courts

Supreme Court	45%	41%
Regional Trial Courts	23%	21%
Metropolitan Trial Courts	64%	67%
Municipal Trial Courts in Cities	48%	59%
Municipal Circuit Trial Courts	40%	41%
Municipal Trial Courts	39%	46%
Sharia District Courts	15%	10%
Sharia Circuit Courts	31%	24%
Child and Family Courts	30%	38%

## B. PRESIDENTIAL ELECTORAL TRIBUNAL

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Swift and fair administration of justice ensured

## ORGANIZATIONAL OUTCOME

Fair and speedy resolution of Presidential and Vice Presidential electoral cases/contests achieved

## PERFORMANCE INFORMATION

## ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)

## BASELINE

## 2018 TARGETS

Fair and speedy resolution of Presidential and Vice Presidential electoral cases / contests achieved

## ADJUDICATION OF PRESIDENTIAL AND VICE PRESIDENTIAL ELECTORAL PROTEST PROGRAM

## Output Indicators

1. Number of pleadings filed and acted upon	-	80
2. Percentage of contested ballots reviewed and appreciated before expiration of the term of office contested	-	10%
3. Number of case disposals	-	0

## C. SANDIGANBAYAN

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

1. People-centered, innovative, clean, efficient, effective and inclusive delivery of public goods and services
2. Swift and fair administration of justice ensured

## ORGANIZATIONAL OUTCOME

Judgment of graft and corrupt practices committed by public officials and employees independently, effectively and efficiently rendered

## PERFORMANCE INFORMATION

## ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)

## BASELINE

## 2018 TARGETS

Judgment of graft and corrupt practices committed by public officials and employees independently, effectively and efficiently rendered

CASE MANAGEMENT SUB-PROGRAM

Output Indicators

1. Number of total cases processed (filed, docketed, raffled, assigned and calendared)	4,585	4,199
2. Percentage reduction in aging of court cases from filing to disposition	8.09%	8.41%
Output Indicator		
1. Percentage of cases disposed	371 (8.09%)	353 (8.41%)

D. COURT OF APPEALS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Judgment of cases independently, effectively and efficiently rendered

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)

BASELINE

2018 TARGETS

Judgment of cases independently, effectively and efficiently rendered

APPELLATE ADJUDICATION PROGRAM

Outcome Indicators

1. Resolution rate of cases	42%	44%
2. Rate of reduction of aging of cases from filing to disposition	11.94%	12.50%
3. Percentage of court users who believe court is accessible, accurate, timely, knowledgeable and courteous service	95%	95%

Outcome Indicators

1. Number of cases disposed	13,950	14,520
2. Percentage of cased filed this year that were disposed	43%	44%

E. COURT OF TAX APPEALS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Judgment of tax cases independently, effectively and efficiently administered

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)BASELINE2018 TARGETS

Judgment of tax cases independently, effectively and efficiently administered

## TAX APPELLATE ADJUDICATION PROGRAM

## Outcome Indicator

1. Percentage of cases disposed of over cases filed

73.09%

76.80%

## Output Indicators

1. Number of cases received / handled

1,733

1,371

2. Number of cases disposed

440

352