

XXI. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

1. Well-being of poor families improved
2. Rights of the poor and vulnerable sectors promoted and protected
3. Immediate relief and early recovery of disaster victims/survivors ensured
4. Continuing compliance of Social Welfare and Development Agencies (SWDAs) to standards in the delivery of social welfare services ensured
5. Delivery of Social Welfare and Development (SWD) programs by LGUs through Local Social Welfare and Development Offices (LSWDOs) improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2018 TARGETS

Well-being of poor families improved

PROMOTIVE SOCIAL WELFARE PROGRAM

Outcome Indicator

1. Percentage of Pantawid households with improved well-being

Survival = 4%  
Subsistence = 85%  
Self-Sufficiency = 11%

Assessment result will be available in 2019

Output Indicators

1. Number of Pantawid households provided with conditional cash grants:

a. Regular CCT

4,387,689

4,400,000

b. Modified CCT

4,154,417

c. Transitioning Households beneficiaries

233,272

1,315,477

2. Number of poor households assisted through the Sustainable Livelihood Program

443,159

345,957

3. Number of households that benefited from completed KC-NCDDP sub-projects

3,857,428

420,345

Rights of the poor and vulnerable sectors promoted and protected

RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PROGRAM

Outcome Indicator

1. Percentage of clients in residential and non-residential care facilities rehabilitated

30%

30%

Output Indicators

1. Number of clients served in residential and non-residential care facilities

12,095

11,733

2. Percentage of facilities with standard client-staff ratio

14%

14%

## SUPPLEMENTARY FEEDING SUB-PROGRAM

## Outcome Indicator

1. Percentage of malnourished children in Community Development Centers (CDCs) and Supervised Neighborhood Plays (SNPs) with improved nutritional status

80% 80%

## Output Indicators

1. Number of children in CDCs and SNPs provided with supplementary feeding

1,804,735 1,746,199

2. Number of children served through Bangsamoro Umpungan sa Nutrisyon (BangUN) Program

Data not available. Program started in 2017 7,000

## Outcome Indicator

1. Number of senior citizens using Social Pension to augment their daily living subsistence and medical needs

Data not available 82%

## Output Indicators

1. Number of senior citizens who received social pension within the quarter

1,348,660 3,000,000

2. Number of centenarians provided with cash gift

Data not available 1,895

## PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAMILIES AND ESPECIALLY DIFFICULT CIRCUMSTANCES SUB-PROGRAM

## Outcome Indicator

1. Percentage of clients who rated the services provided as satisfactory or better

Data not available. Survey to be conducted in 2018

## Output Indicators

1. Number of children served through Alternative Family Care Program

1,894 1,484

2. Number of beneficiaries served through Protective Services Program

709,799 728,450

3. Number of clients served through the Comprehensive Program for Street Children, Street Families and Badjaus:

a. Street Children

4,275 4,275

b. Street Families

2,248 2,248

## SOCIAL WELFARE FOR DISTRESS OVERSEAS FILIPINOS AND TRAFFICKED PERSONS SUB-PROGRAM

## Outcome Indicator

1. Percentage of assisted individuals who are reintegrated to their families and communities

93% 94%

## Output Indicators

1. Number of trafficked persons provided with social welfare services

1,713 2,000

2. Number of distressed and undocumented overseas Filipinos provided with social welfare services

26,072 29,253

## GENERAL APPROPRIATIONS ACT, FY 2018

Immediate relief and early recovery of disaster victims / survivors ensured

## DISASTER RESPONSE AND MANAGEMENT PROGRAM

## Outcome Indicator

1. Percentage of disaster-affected households assisted to early recovery	Data not available	100%
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## Output Indicators

1. Number of LGUs with prepositioned goods	99	100% of LGUs with prepositioning agreement
2. Number of internally-displaced households provided with disaster response services	2,174,779	As the need arises
3. Number of households with damaged houses provided with early recovery services	203,418	As the need arises

Continuing compliance of Social Welfare and Development Agencies (SWDAs) to standards in the delivery of social welfare services ensured

## SOCIAL WELFARE AND DEVELOPMENT AGENCIES REGULATORY PROGRAM

## Outcome Indicator

1. Percentage of Social Welfare Agencies (SWAs) with sustained compliance to social welfare and development standards	507 accredited SWAs 713 registered and licensed SWAs	10% of accredited SWAs 5% of licensed SWAs
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## Output Indicators

1. Number of SWDAs registered and / or licensed	205	199
2. Number of SWAs registered, licensed and accredited	491	445
3. Number of service providers accredited	4,864	5,024

Delivery of Social Welfare and Development (SWD) programs by LGUs through Local Social Welfare and Development Offices (LSWDOs) improved

## SOCIAL WELFARE AND DEVELOPMENT TECHNICAL ASSISTANCE AND RESOURCE AUGMENTATION PROGRAM

## Outcome Indicator

1. Percentage of Provincial / City / Municipal Social Welfare Development Offices (P / C / MSWDOs) with improved functionality	Data not available	90% or 1,592 LGUs assessed
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## Output Indicators

1. Percentage of LGUs provided with Technical Assistance (TA)	Data not available	100% of LGUs assessed as Functional and Partially Functional with TA Plan
2. Percentage of LGUs provided with Resource Augmentation (RA)	Data not available	100% of LGUs assessed as Functional and Partially Functional with RA Plan

B. COUNCIL FOR THE WELFARE OF CHILDREN

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

Coordination of government actions for the fulfillment of the rights of the child

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)

BASELINE

2018 TARGETS

Coordination of government actions for the fulfillment of the rights of the child

CHILD RIGHTS COORDINATION PROGRAM

Outcome Indicators

1. Percentage of resolutions implemented by the member agencies	11	50%
2. Percentage of member agencies meeting their commitments to the achievement of the goals and targets in the National Plan of Action for Children	10	60%
3. Percentage increase in the number of LGUs practicing child-friendly local governance	1,177	6% increase from 2016 baseline

Output Indicators

1. Number of policies / resolutions adopted by the Board / Regional Committee / Sub-Committee for the Welfare of Children (RC / SCWC) / Regional Development Councils (RDCs)	CB -11 RSCWC - 18	CB - 12 RSCWC - 20
2. Average percentage of national plans and policies rated by stakeholders as good or better	85%	90%
3. Number of assessed / audited LGUs on child-friendly practices	1,501	1,576

## C. INTER-COUNTRY ADOPTION BOARD

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Universal and transformative social protection for all achieved

## ORGANIZATIONAL OUTCOME

Filipino children in suitable permanent adoptive families abroad protected and secured

## PERFORMANCE INFORMATION

## ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)

## BASELINE

## 2018 TARGETS

Filipino children in suitable permanent adoptive families abroad protected and secured

## INTER-COUNTRY ADOPTION REGULATORY PROGRAM

## Output Indicators

1. Percentage of applications of new accreditation and re-accreditation applications processed within the prescribed timeframe	22 FAAs	100%
2. Number of accredited agencies subjected to inspection and compliance audit	50	50

## Outcome Indicators

1. Percentage of local stakeholders complying with policy guidelines		95%
2. Percentage of Foreign Adoption Agencies / Liaison Service Agencies (FAAs / LSAs) compliant to ICAB standards and requirements		100%
3. Number of Child Caring Agencies participating in the Philippine Inter-Country Adoption Program		53

## INTER-COUNTRY ADOPTION PROGRAM

## Output Indicators

1. Number and percentage of children ready for adoption at the start of year entrusted to foreign adoptive parents		332; 85%
2. Percentage of children matched to prospective adoptive parents within 10 days of receipt of the Inter-Country Adoption (ICA) Clearance	90%	90%

## Outcome Indicators

1. Percentage of children entrusted in 2016 with finalized adoption	316	90%
2. Percentage of the number of adoption entrustment that suffered from disruption	Less than 3%	Less than 3%

D. NATIONAL COUNCIL ON DISABILITY AFFAIRS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

Coordination of government policies, programs and services in the promotion, protection and fulfillment of the rights of Persons with Disabilities improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)

BASELINE

2018 TARGETS

Coordination of government policies, programs and services in the promotion, protection and fulfillment of the rights of Persons with Disabilities improved

PERSONS WITH DISABILITY RIGHTS PROGRAM

Outcome Indicators

1. Percentage of resolutions, policies and plans implemented by the member agencies	75%	75%
2. Percentage of Persons with Disability registered in the Department of Health (DOH) - Philippine Registry of Persons with Disability	47,383	25%
3. Number / percentage and percentage increase over previous year of LGUs with programs on Persons with Disability	607 (35%)	10%

Output Indicators

1. Number of national policies, plans and programs updated, issued and disseminated	25	30
2. Number of consultations, trainings and IEC activities conducted		25

## B. JUVENILE JUSTICE AND WELFARE COUNCIL

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Universal and transformative social protection for all achieved

## ORGANIZATIONAL OUTCOME

Coordination of government actions for the implementation of the juvenile intervention programs and activities improved

## PERFORMANCE INFORMATION

## ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)

## BASELINE

## 2018 TARGETS

Coordination of government actions for the implementation of the juvenile intervention programs and activities improved

## JUVENILE JUSTICE AND WELFARE PROGRAM

## Outcome Indicators

1. Number and percentage increase of LGUs with Comprehensive Local Juvenile Intervention Program (CLJIP)	400	440 (10%)
2. Number and percentage increase in LGUs with at least 1% IRA utilized on CLJIP implementation	400	440 (10%)
3. Percentage of resolutions implemented by the member agencies	6%	7%

## Output Indicators

1. Number of national policies, plans and programs developed, issued, disseminated and updated	33	36
2. Number of LGUs provided with technical assistance	2,515	3,018
3. Percentage of plans and policies rated by stakeholders as good or better		75%