

F. PHILIPPINE COAST GUARD

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Security, public order, and safety ensured
2. Clean and healthy environment protected

ORGANIZATIONAL OUTCOME

Maritime violations, incidents, and marine pollution reduced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)

BASELINE

2018 TARGETS

Maritime violations, incidents, and marine pollution reduced

MARITIME SEARCH AND RESCUE PROGRAM

Outcome Indicator(s)

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2018 TARGETS
Maritime violations, incidents, and marine pollution reduced		
MARITIME SEARCH AND RESCUE PROGRAM		
Outcome Indicator(s)		
1. % of incidents with successful search and rescue	99%	99%
Output Indicator(s)		
1. % of incidents responded to	N / A	92%
2. % of incidents responded to within the prescribed period	N / A	90%
3. No. of Search and Rescue (SAR) conducted	652	642
MARITIME SECURITY AND LAW ENFORCEMENT PROGRAM		
Outcome Indicator(s)		
1. % of apprehensions of violations (smuggling, illegal fishing, piracy, human trafficking, counternarcotics, etc.)	N / A	70%
2. % of Philippine coast under surveillance patrol more than fifty (50) times a year	25%	26%
Output Indicator(s)		
1. No. of kilometers of Philippine coast patrolled / monitored	218,557	218,557
2. % of maritime area patrolled in square Nautical Miles (sq. NM)	N / A	70%
MARINE ENVIRONMENTAL PROTECTION PROGRAM		
Outcome Indicator(s)		
1. % decrease in the number of marine pollution accidents	N / A	1%
Output Indicator(s)		
1. No. of vessels and facilities inspected by PCG on marine pollution regulations	18,621	18,807
2. % of vessels and facilities subjected to two (2) or more marine pollution compliance inspections in the last two (2) years	1.29%	1.29%

Output Indicator(s)

1. % of incidents with successful search and rescue	99%	99%
Output Indicator(s)		
1. % of incidents responded to	N / A	92%
2. % of incidents responded to within the prescribed period	N / A	90%
3. No. of Search and Rescue (SAR) conducted	652	642

MARITIME SECURITY AND LAW ENFORCEMENT PROGRAM

Outcome Indicator(s)

1. % of apprehensions of violations (smuggling, illegal fishing, piracy, human trafficking, counternarcotics, etc.)	N / A	70%
2. % of Philippine coast under surveillance patrol more than fifty (50) times a year	25%	26%

Output Indicator(s)

1. No. of kilometers of Philippine coast patrolled / monitored	218,557	218,557
2. % of maritime area patrolled in square Nautical Miles (sq. NM)	N / A	70%

MARINE ENVIRONMENTAL PROTECTION PROGRAM

Outcome Indicator(s)

1. % decrease in the number of marine pollution accidents	N / A	1%
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Output Indicator(s)

1. No. of vessels and facilities inspected by PCG on marine pollution regulations	18,621	18,807
2. % of vessels and facilities subjected to two (2) or more marine pollution compliance inspections in the last two (2) years	1.29%	1.29%

GENERAL APPROPRIATIONS ACT, FY 2018

MARITIME SAFETY PROGRAM**Outcome Indicator(s)**

1. % decrease in maritime incidents reported
pertaining to maritime safety

N / A

1%

Output Indicator(s)

1. No. of Vessel Safety Enforcement Inspection
(VSEI) and Pre-Departure Inspection (PDI) conducted

2. % of operational efficiency of lighthouses

977,465

987,239

92%

93%