

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Effective management and disposition of transferred assets and other government properties

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)

BASELINE

2018 TARGETS

Effective management and disposition of transferred assets and other government properties

PRIVATIZATION OF GOVERNMENT ASSETS PROGRAM

Outcome Indicator(s)

1. Remittance to the Bureau of Treasury	P331, 171, 364	P659, 000, 000
2. Privatization proceeds collected	P302, 028, 390	P732, 111, 000
3. Average value of privatized assets sold over appraised value	N / A	0

Output Indicator(s)

1. Number of assets / entities currently being managed	131	135
2. Number & value of assets / properties being prepared for disposition for the year (a. include custodianship and pre-selling activities, eg. Inventory, appraisal, etc.; b. the privatization plan should be submitted to the Privatization Council and approval should be implemented, such as the conduct of public bidding)	N / A	7 P391, 983, 600
3. Percentage of privatization plan adopted by the the Privatization Council	N / A	50%