

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Sovereignty of the State and the Filipino people protected

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2018 TARGETS

Sovereignty of the State and the Filipino people protected

JOINT FORCE PLANNING PROGRAM

Outcome Indicator

1. Percentage of military plans and policies approved and implemented

90%

90%

Output Indicator

1. Number of military plans and policies formulated and adopted / issued

138

138

JOINT FORCE OPERATIONS SUB-PROGRAM

Outcome Indicator

1. Percentage compliance with strategic initiatives, memorandum of agreement / understanding and other treaties pertaining to Bilateral and Multilateral engagements	100%	100%
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Output Indicator

1. Number of Bilateral and Multilateral engagements	140	140
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JOINT FORCE SUPPORT OPERATIONS PROGRAM

Outcome Indicator

1. Percentage of successful security operations for president, first family, visiting heads of state / government and other VVIPs	100%	100%
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Output Indicators

1. Number of joint operations conducted	192,726	193,226
2. Number of security operations for the president, first family, visiting heads of state / government and other VVIPs conducted	5,944	5,944

JOINT FORCE CAPABILITY PROGRAM

Outcome Indicators

1. Percentage of patients treated returning to duty (AFPMC)	90%	90%
2. Percentage of commanders who rated the new graduates satisfactory or better	90%	90%

Output Indicators

1. Number of patients that received treatment	10,852	10,852
2. Percentage of patients treated within the accepted Length of Stay (LOS) per case	90%	90%
3. Number of students trained		
a) Cadets (PMA)	1,100	1,100
b) Personnel (Post-Commission)	146	146

AFP MODERNIZATION SUB-PROGRAM

Outcome Indicator

1. Percentage of signed AFP Modernization project completed and delivered	100%	100%
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Output Indicator

1. Number of AFP Modernization contracts signed	10	10
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