

E. NATIONAL POLICE COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Police Professionalized

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2018 TARGETS

Police Professionalized

POLICE SUPERVISION SUB-PROGRAM

Outcome Indicators

1. Percentage of PNP Offices / Units complying with NAPOLCOM issued policies

25% of 1,700 PNP Offices / Units

30% of 1,700 PNP Offices / Units

2. Percentage of stakeholders who rated NAPOLCOM plans and policy advisories as satisfactory or better

60% of 3,863 respondents

60% of 3,863 respondents

GENERAL APPROPRIATIONS ACT, FY 2018

Output Indicators

1. Number of plans and policies issued and updated	40	43
2. Percentage of examination applications processed within the prescribed timeframe	100%	100%
3. Number of inspection and audit reports submitted	65	117

POLICE DISCIPLINARY SUB-PROGRAM

Outcome Indicator

1. Percentage of police officers with administrative cases	3% of actual PNP uniformed strength of 170,000	3% of actual PNP uniformed strength of 170,000
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Output Indicators

1. Percentage of complaints investigated	30% of the total complaints received	30% of the total complaints received
2. Percentage of decision on summary dismissal cases of police officers drafted	15% of the total summary dismissal cases received	15% of the total summary dismissal cases received
3. Percentage of decisions on PNP administrative cases drafted by the National Appellate Board and Regional Appellate Board from receipt of complete records	50% of the total PNP administrative cases received	50% of the total PNP administrative cases received

POLICE WELFARE AND BENEFITS ADMINISTRATION SUB-PROGRAM

Outcome Indicator

1. Percentage of client satisfaction on the timeliness of payment of benefit claims		80%
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Output Indicators

1. Percentage of benefit claims adjudicated within sixty (60) days from receipt of complete documents	1,300 projected number of claims to be received during the year	30%
2. Percentage of valid claims paid within five (5) working days from receipt of SARO / NCA from DBM	100%	100%

CRIME PREVENTION AND COORDINATION PROGRAM

Outcome Indicator

1. Percentage of population that say they feel safe in their communities		50%
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Output Indicators

1. Number of crime prevention policies issued and programs developed	1	1
2. Number of criminal researches and studies undertaken	2	2
3. Percentage of stakeholders who rated the crime prevention information as satisfactory or better		50%