

## VII. DEPARTMENT OF EDUCATION

## A. OFFICE OF THE SECRETARY

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

1. Lifelong learning opportunities for all ensured
2. Maximize gains from demographic dividend

## ORGANIZATIONAL OUTCOME

Access of every Filipino to an enhanced basic education program enabling them to prepare for further education and the world of work achieved

## PERFORMANCE INFORMATION

## ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)

## BASELINE

## 2018 TARGETS

Access of every Filipino to an enhanced basic education program enabling them to prepare for further education and the world of work achieved

## EDUCATION POLICY DEVELOPMENT PROGRAM

## Outcome Indicators

- |   |  |     |
|---|--|-----|
| 1. Percentage of completed education researches used for policy development |  | 25% |
| 2. Percentage of satisfactory feedback from clients on issued policies      |  | 50% |

## Output Indicators

- |  |     |    |
|--|-----|----|
| 1. Number of policies formulated, reviewed, and issued | 75  | 30 |
| 2. Number of education researches completed            | 155 | 90 |
| 3. Number of proposed policies reviewed                | 68  | 30 |

## BASIC EDUCATION INPUTS PROGRAM

## Outcome Indicators

- |  |        |      |
|--|--------|------|
| 1. Percentage of schools meeting the standard ratio for teachers |        |      |
| a. Elementary  | 92.42% | 97%  |
| b. Junior High School  | 95.69% | 97%  |
| 2. Classroom Pupil Ratio   |        |      |
| a. Kindergarten  |        | 1:25 |
| b. Grades 1-3  |        | 1:32 |
| c. Grades 4-6  |        | 1:40 |
| d. Junior High School  | 1:45   | 1:45 |
| 3. Percentage of schools with computer package                   |        |      |
| a. Elementary  | 20%    | 60%  |
| b. Secondary   | 54%    | 70%  |

## Output Indicators

1. Number of:		
a. new classrooms constructed	33,418	47,000
b. textbooks and instructional / learning materials procured for printing and delivery	84.9 M	39 M
2. Number of equipment distributed:		
a. Science and Math package	2,310	3,183
b. ICT package	34,647	22,883
c. TechVoc Equipment	3,129	4,600
3. Number of newly-created teaching positions filled up	41,360	81,100

## INCLUSIVE EDUCATION PROGRAM

## Outcome Indicators

1. Percentage of learners enrolled in:		
a. Multigrade (public)	1.70% (411,194)	1.77% (425,293)
b. SPED (both public and private)	0.95% (228,763)	0.99% (236,607)
c. ALIVE (public)	1.46% (351,939)	1.52% (364,007)
d. IPED (public)	12.12% (2,929,987)	12.63% (3,030,453)
e. ALS	2.89% (698,743)	3.41% (818,049)

## Output Indicators

1. Number of schools offering the following programs:		
a. ALIVE	1,660	1,660
b. IPED	33,635	33,635
c. SPED	12,449	12,449
d. Multigrade Education Program	8,379	8,379
2. Number of Community Learning Centers offering ALS	34,752	34,770

## SUPPORT TO SCHOOLS AND LEARNERS PROGRAM

## Outcome Indicators

1. Retention rate		
a. Elementary	97%	99%
b. Junior High School	93%	94%
2. Completion rate		
a. Elementary	84.02%	86.25%
b. Junior High School	74.03%	76.82%
3. Proportion of children and young people achieving towards mastery, closely approximating mastery and mastered		
a. Elementary	63.93%	68.41%
b. Junior High School	14.37%	16.78%

## Output Indicators

1. Number of learners benefiting from the "School Based Feeding Program"	1,800,884	1,823,443
2. Number of grantees:		
a. Education Service Contracting (ESC) Program	932,090	1,077,230
b. Voucher Program in Private Senior High Schools (SHSs)	581,511	1,577,722
c. Voucher Program in Non-DepEd Public SHSs	34,418	78,250
d. TVL Joint Delivery Program		155,996

## EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM

## Outcome Indicators

1. Increase in percentage of schools conducting schools learning action cell sessions		50%
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## Output Indicators

1. Number of teachers and teaching-related staff trained	124,422	90,415
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## B. NATIONAL BOOK DEVELOPMENT BOARD

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Economic opportunities in industry and services expanded

## ORGANIZATIONAL OUTCOME

Local book publishing industry developed

## PERFORMANCE INFORMATION

## ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

## BASELINE

## 2018 TARGETS

Local book publishing industry developed

## LOCAL BOOK PUBLISHING INDUSTRY DEVELOPMENT PROGRAM

## Outcome Indicators

1. Percentage increase in the number of manuscripts / titles by NBDB-registered authors	341	5%
2. Percentage increase in the number of titles published by NBDB-registered authors / publishers	1,823	2%
3. Percentage increase in the gross revenue of NBDB-registered publishers	P5.53B	5%

## Output Indicators

1. Number of capacity-building and trade promotion	25	22
2. Number of awards, grants, and incentives given initiatives undertaken	33	30
3. Number of policies developed, researches conducted, information systems developed and / or managed, and information campaigns conducted	0	11

## C. NATIONAL COUNCIL FOR CHILDREN'S TELEVISION

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Lifelong learning opportunities for all ensured

## ORGANIZATIONAL OUTCOME

Quality Child-Friendly Television Programs Promoted

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2018 TARGETS
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## Quality Child-Friendly Television Programs Promoted

## CHILD-FRIENDLY TELEVISION DEVELOPMENT PROGRAM

## Outcome Indicators

1. Percentage of television airtime dedicated to child-friendly programs	15%	15%
2. Number of policies concerning children and media prepared which are adopted / approved by concerned agencies	1	1
Output Indicators		
1. Number of policies concerning children and media prepared and presented to concerned agencies	1	1
2. Number of workshops, seminars, trainings, and conferences conducted	51	51
3. Percentage of participants of workshops, seminars, trainings, and conferences who rate the activities as good or better	98%	98%

## D. NATIONAL MUSEUM

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Philippine culture and values promoted

## ORGANIZATIONAL OUTCOME

Management and preservation of museums, collections, and cultural properties strengthened

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2018 TARGETS
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Management and preservation of museums, collections, and cultural properties strengthened

## MUSEUMS PROGRAM

## Outcome Indicators

1. Number of visitors to the museums managed and percentage increase over the previous year	1,085,214	1,193,735 (10% increase)
2. Percentage of visitors who rated the museums as good or better	91%	91%
3. Percentage of visitors who rated the quality of preservation and conservation as good or better	80%	80%
4. Average percentage of year for which protected and preserved properties are accessible to the public during normal business hours	75%	75%

## GENERAL APPROPRIATIONS ACT, FY 2018

5. Percentage increase in cultural properties registered and declared as National Cultural Treasures (NCT) or Important Cultural Property (ICP)	11%	11%
Output Indicators		
1. Number of days the museum is open for public viewing	307	307
2. Number of trainings / lectures or workshops conducted	33	40
3. Number of cultural properties under protection and preservation	255	334
4. Number and percentage increase in researches published	39	47 (10% increase)

## E. PHILIPPINE HIGH SCHOOL FOR THE ARTS

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Lifelong learning opportunities for all ensured

## ORGANIZATIONAL OUTCOME

Access of artistically gifted students to complete quality secondary education achieved

## PERFORMANCE INFORMATION

## ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)

## BASELINE

## 2018 TARGETS

Access of artistically gifted students to complete quality secondary education achieved

## SPECIAL SECONDARY EDUCATION FOR THE ARTS PROGRAM

## Outcome Indicators

1. Enrollment of artistically gifted students	98%	95%
2. Percentage increase in National Achievement Test (NAT) scores of PHSA students annually		2%
3. Percentage increase in beneficiaries of outreach performances / workshops	8% (2016: 2,871; 2015: 2,652)	5% (3,015)
Output Indicators		
1. Number of artistically gifted students trained	157	200
2. Average NAT scores for PHSA as a ratio to the Average NAT score		85%
3. Percentage of research-based artworks, published, staged / mounted at the end of the school year	100%	90%

F. EARLY CHILDHOOD CARE AND DEVELOPMENT COUNCIL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Readiness of Filipino Children for Kindergarten Achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)

BASELINE

2018 TARGETS

Readiness of Filipino Children for Kindergarten Achieved

EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM

Outcome Indicators

1. Percentage of children from age zero (0) to four (4) years enrolled in child development centers	30%	90%
2. Percentage of ECCD Centers and Service Providers accredited	0	85%
3. Percentage of LGUs that support the implementation of their ECCD Program	90%	95%
Output Indicators		
1. Number of ECCD community facilities established / expanded	763 (from FY 2013 to FY 2016)	150
2. Number of ECCD Service Providers trained	2,600	2,600
3. Number of ECCD Centers and Service Providers accredited	0	1,388