

C. BUREAU OF FISHERIES AND AQUATIC RESOURCES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

00: Productivity in Fisheries Sector within ecological limits improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)

BASELINE

2018 TARGETS

Productivity in Fisheries Sector within ecological limits improved

FISHERIES DEVELOPMENT PROGRAM

Outcome Indicators

1. Percentage increase in volume of production for provision of support / supply
2. Percentage reduction of post harvest losses

2%

2% annually

10% in 5 years

Output Indicators

| | | |
|---|--------|---------|
| 1. Number of beneficiaries provided with aquaculture support / supply | | |
| a. Number of individuals | 37,356 | 40,509 |
| b. Number of fisherfolk groups | | 2,557 |
| 2. Number of beneficiaries provided with postharvest support / supply | | |
| a. Number of individuals | 860 | 1,992 |
| b. Number of fisherfolk groups | | 780 |
| 3. Number of beneficiaries provided with environment-friendly fishing gears / paraphernalia | | |
| a. Number of individuals | 71,190 | 117,526 |
| b. Number of fisherfolk groups | | 1,464 |

FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM

Outcome Indicator

| | | |
|---|--|-----|
| 1. Percentage of administrative cases resolved within the prescribed period | | 50% |
|---|--|-----|

Output Indicators

| | | |
|---|--------|--------|
| 1. Percentage of applications for permits, licenses or accreditation with complete documentary requirements acted upon within the prescribed period | | 100% |
| 2. Number of fishery facilities and products monitored and / or inspected with reports issued | 13,081 | 11,030 |
| 3. Percentage of violations acted upon within the prescribed period | | 80% |

FISHERIES EXTENSION PROGRAM

Outcome Indicator

| | | |
|---|--|-----|
| 1. Percentage of technology trained fisherfolk adoptors | | 50% |
|---|--|-----|

Output Indicators

| | | |
|---|-----|-----|
| 1. Percentage of individual fisherfolk who rated the extension support provided as satisfactory or better | 86% | 90% |
| 2. Percentage of requests for extension support responded to within three (3) days | 89% | 90% |

FISHERIES POLICY PROGRAM

Outcome Indicator

| | | |
|---|------|-----|
| 1. Percentage of approved policies that are translated into plans and programs within prescribed period | 100% | 70% |
|---|------|-----|

Output Indicators

| | | |
|---|---|---|
| 1. Number of policies formulated and recommended | 2 | 6 |
| 2. Number of policies reviewed / updated in accordance with the period prescribed thereon | | 4 |