

H. 1. LIGHT RAIL TRANSIT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

Safe, secure, responsive and reliable LRT services provided

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOS) / PERFORMANCE INDICATORS (PIs)

BASELINE

2018 TARGETS

Safe, secure, responsive and reliable LRT services provided

SYSTEMS AND FACILITIES IMPROVEMENT, REHABILITATION AND MODERNIZATION
PROGRAM

Outcome Indicators

| | | |
|--|--|--------------------------------------|
| 1. Optimal capacity in train systems achieved, in passengers per square meter (sq.m) | 2015 - Line 2 = 5 minutes 2016 - Line 2 = 5 minutes | Line 2 = 4-5 minutes |
| 2. Level of Service (LOS) / Service Quality in General | 2015 - Line 2 = with Satisfactory Rating 2016 - Line 2 = with Satisfactory Rating | Line 2 = with Satisfactory Rating |

H. 2. PHILIPPINE NATIONAL RAILWAYS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

Safe, reliable and efficient rail services provided

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)

BASELINE

2018 TARGETS

Safe, reliable and efficient rail services provided

RAILWAY SYSTEM MAINTENANCE PROGRAM

Outcome Indicators

| | | |
|---|----------------|----------------|
| 1. Amount of rail-revenues generated | P278, 097, 282 | P549, 896, 033 |
| 2. Percentage of the surveyed riding public who rated the rail services as satisfactory or better | n / a | 50% |
| 3. Derailment accidents | 0 | 0 |
| Output Indicators | | |
| 1. Number of bridges repaired and / or rehabilitated | 0 | 2 |
| 2. Percentage increase of passenger trips completed per schedule | 98.58 % | 98.75 % |
| 3. Number of passenger ferried / accommodated by safe and more reliable train operation considering 75% load factor | 21, 829, 307 | 30, 015, 803 |
| 4. Number of stations restored and / or renovated | 0 | 2 |