

## G.1. AURORA PACIFIC ECONOMIC ZONE AND FREEPORT AUTHORITY

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Economic opportunities in industry and services expanded

## ORGANIZATIONAL OUTCOME

Business located and operating within the economic zone increased

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)BASELINE2018 TARGETS

Business located and operating within the economic zone increased

## ECOZONE DEVELOPMENT PROGRAM

## Outcome Indicators

1. Number of registered locators	25
2. Number of generated employment	300
3. Amount of generated investment	P25 Million

## Output Indicators

1. Number of infrastructure projects started	2
2. Percentage of infrastructure projects implemented in accordance with plans and specifications	100%
3. Number of infrastructure projects completed on schedule	2

## G.2. CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Economic opportunities in industry and services expanded

## ORGANIZATIONAL OUTCOME

Increased Trade Promotion Activities

## PERFORMANCE INFORMATION

## ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)

BASELINE

2018 TARGETS

Increased Trade Promotion Activities

## EXPORT / TRADE PROMOTION PROGRAM

## Outcome Indicators

1. Increase in number and percentage of SMEs in

Export Promotion activities

1,207

1,267

2. Percentage of returning SMEs in Signature Events

47%

46%

3. Percentage increase in the amount of potential

export orders

35%

5%

## Output Indicators

1. Total export orders

US \$304.77M

US \$320.00M

2. Number of SMEs participating in Export Promotions

1,207

1,267

3. Number of Trade Buyers attending Export

Promotion Events

16,363

17,181

## G. 3. PHILIPPINE ECONOMIC ZONE AUTHORITY

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Economic opportunities in industry and services expanded

## ORGANIZATIONAL OUTCOME

Jobs generated within the economic zone increased

## PERFORMANCE INFORMATION

## ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)

BASELINE

2018 TARGETS

null

## Provision of power subsidy

## Outcome Indicators

1. Number of generated employment

340

1,408,977

2. Percentage increase in number of registered locators  
over last year

340

5%

## Output Indicator

1. Percentage increase in the amount of income

P962,213,000

5%

generated from operations over last year

G. 4. SMALL BUSINESS CORPORATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Access to economic opportunities in industry and services for MSMEs, cooperatives, and OFs increased.

ORGANIZATIONAL OUTCOME

Sustainable MSMEs increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2018 TARGETS

Sustainable MSMEs increased

PONDO SA PAGBABAGO AT PAG-ASENSO PROGRAM

Outcome Indicator

1. Number of provinces with highest poverty incidence benefitted by the Program.

81

Output Indicators

1. Number of MSME beneficiaries

2, 500

2. Pass-on rate by Microfinance Financing Institution

30% per annum

Institution