

E. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

E. 1. LOCAL WATER UTILITIES ADMINISTRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Infrastructure development accelerated and operations sustained
2. Clean and healthy environment protected

ORGANIZATIONAL OUTCOME

Access of Filipinos to adequate Level III water supply and sanitation system improved

## GENERAL APPROPRIATIONS ACT, FY 2018

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)BASELINE2018 TARGETS

Access of Filipinos to adequate Level III water supply and sanitation system improved

## WATER SUPPLY AND SANITATION PROGRAM

## Outcome Indicators

1. Percentage increase on number of households in operational water district areas with direct access to level III potable water supply and sanitation

34.34%

36.87% (2.53%)

2. Percentage of local water districts eligible to grant FY 2017 Performance-Based Bonus

36%

43%

3. Percentage of population with access to potable operational water supply and adequate sanitation in water district areas

39.22%

43.66%

## Output Indicators

1. Number of feasibility study / source development projects started

0

35

2. Number of financial evaluations completed

27

35