

B. DEPARTMENT OF ENERGY

B. 1. NATIONAL ELECTRIFICATION ADMINISTRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

GENERAL APPROPRIATIONS ACT, FY 2018

## ORGANIZATIONAL OUTCOME

Access to electrification expanded

## PERFORMANCE INFORMATION

## ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)

## BASELINE

## 2018 TARGETS

Access to electrification expanded

## NATIONAL RURAL ELECTRIFICATION PROGRAM

## Outcome indicator

1. Percentage increase of connections / identified potential consumers

88% potential connections

90% by 2018 up to 100% in 2022

## Output indicator

1. No. of sitios completed and energized

1,817 sitios

## B. 2. NATIONAL POWER CORPORATION

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

## ORGANIZATIONAL OUTCOME

Access to electrification expanded

## PERFORMANCE INFORMATION

## ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)

## BASELINE

## 2018 TARGETS

Access to electrification expanded

## MISSIONARY ELECTRIFICATION PROGRAM

## Outcome Indicators

1. Percentage increase in SPUG dependable capacity

5.22%

10.88%

2. Percentage increase in transmission line length over the previous year

5.88%

35.95%

3. Percentage Increase in Substation Capacity over the previous year

11.11%

## Output Indicators

1. Commissioned capacity additions completed

30.65

2. Transmission Lines (ckt-kms) completed

296.35

3. Substation Facilities (MVA) completed

20.00