

**C. BUREAU OF COMMUNICATIONS SERVICES**

For general administration and support, and operations, as indicated hereunder.....P 36,097,000

New Appropriations, by Program

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Current Operating Expenditures

|  | <u>Personnel<br/>Services</u> | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> | <u>Total</u>        |
|--|-------------------------------|---|----------------------------|---------------------|
| <b>PROGRAMS</b>                          |                               |   |                            |                     |
| General Administration and Support       | P 10,978,000                  | P 9,076,000   |                            | P 20,054,000        |
| Operations                               | 9,725,000                     | 6,318,000   |                            | 16,043,000          |
| <b>GOVERNMENT COMMUNICATIONS PROGRAM</b> | <u>9,725,000</u>              | <u>6,318,000</u>  |                            | <u>16,043,000</u>   |
| <b>TOTAL NEW APPROPRIATIONS</b>          | <u>P 20,703,000</u>           | <u>P 15,394,000</u>   |                            | <u>P 36,097,000</u> |

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

|  | <u>Personnel<br/>Services</u> | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> | <u>Total</u> |
|--|-------------------------------|---|----------------------------|--------------|
|--|-------------------------------|---|----------------------------|--------------|

## GENERAL APPROPRIATIONS ACT, FY 2018

## PROGRAMS

|   |          |                   |                     |                     |
|---|----------|-------------------|---------------------|---------------------|
| <b>General Administration and Support</b>   |          |                   |                     |                     |
| General management and supervision  | P        | 9,812,000         | P 9,076,000         | P 18,888,000        |
| Administration of Personnel Benefits  |          | 1,166,000         |                     | 1,166,000           |
| <b>Sub-total, General Administration and Support</b>  |          | <b>10,978,000</b> | <b>9,076,000</b>    | <b>20,054,000</b>   |
| <b>Operations</b>   |          |                   |                     |                     |
| Public Access, engagement and understanding of Presidential policies and government programs achieved   |          | 9,725,000         | 6,318,000           | 16,043,000          |
| <b>GOVERNMENT COMMUNICATIONS PROGRAM</b>  |          | <b>9,725,000</b>  | <b>6,318,000</b>    | <b>16,043,000</b>   |
| Development and production of special publications and audio-visual information/communication materials |          | 7,846,000         | 870,000             | 8,716,000           |
| Production and dissemination of print publications  |          | 1,879,000         | 3,538,000           | 5,417,000           |
| Research, planning and evaluation   |          |                   | 1,910,000           | 1,910,000           |
| <b>Sub-total, Operations</b>  |          | <b>9,725,000</b>  | <b>6,318,000</b>    | <b>16,043,000</b>   |
| <b>TOTAL NEW APPROPRIATIONS</b>   | <b>P</b> | <b>20,703,000</b> | <b>P 15,394,000</b> | <b>P 36,097,000</b> |

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

14,626

Total Permanent Positions

14,626

## Other Compensation Common to All

Personnel Economic Relief Allowance

984

Representation Allowance

288

Transportation Allowance

288

Clothing and Uniform Allowance

205

Mid-Year Bonus - Civilian

1,218

Year End Bonus

1,218

Cash Gift

205

Step Increment

37

Productivity Enhancement Incentive

205

Total Other Compensation Common to All

4,648

|  |               |
|--|---------------|
| <b>Other Benefits</b>                                  |               |
| PAG-IBIG Contributions                                 | 49            |
| PhilHealth Contributions                               | 130           |
| Employees Compensation Insurance Premiums              | 49            |
| Retirement Gratuity                                    | 891           |
| Loyalty Award - Civilian                               | 35            |
| Terminal Leave   | 275           |
|  | -----         |
| <b>Total Other Benefits</b>                            | <b>1,429</b>  |
|  | -----         |
| <b>Total Personnel Services</b>                        | <b>20,703</b> |
|  | -----         |
| <b>Maintenance and Other Operating Expenses</b>        |               |
| Travelling Expenses                                    | 315           |
| Training and Scholarship Expenses                      | 620           |
| Supplies and Materials Expenses                        | 3,884         |
| Utility Expenses                                       | 1,830         |
| Communication Expenses                                 | 1,146         |
| Survey, Research, Exploration and Development Expenses | 200           |
| Confidential, Intelligence and Extraordinary Expenses  |               |
| Extraordinary and Miscellaneous Expenses               | 118           |
| Professional Services                                  | 660           |
| General Services                                       | 590           |
| Repairs and Maintenance                                | 618           |
| Taxes, Insurance Premiums and Other Fees               | 130           |
| Other Maintenance and Operating Expenses               |               |
| Printing and Publication Expenses                      | 411           |
| Transportation and Delivery Expenses                   | 50            |
| Rent/Lease Expenses                                    | 3,822         |
| Subscription Expenses                                  | 200           |
| Other Maintenance and Operating Expenses               | 800           |
|  | -----         |
| <b>Total Maintenance and Other Operating Expenses</b>  | <b>15,394</b> |
|  | -----         |
| <b>Total Current Operating Expenditures</b>            | <b>36,097</b> |
|  | -----         |
| <b>TOTAL NEW APPROPRIATIONS</b>                        | <b>36,097</b> |
|  | -----         |