

D. COMMISSION ON HIGHER EDUCATION

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P49,426,187,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 56,393,000	P 56,178,000	P 18,300,000	P 130,871,000
Support to Operations	6,797,000	19,010,000	85,106,000	110,913,000
Operations	311,427,000	48,606,615,000	266,361,000	49,184,403,000
HIGHER EDUCATION REGULATION PROGRAM	271,351,000	128,633,000	5,361,000	405,345,000
HIGHER EDUCATION DEVELOPMENT PROGRAM	40,076,000	48,477,982,000	261,000,000	48,779,058,000
TOTAL NEW APPROPRIATIONS	P 374,617,000	P48,681,803,000	P 369,767,000	P49,426,187,000

Special Provision(s)

1. Higher Education Development Fund. In addition to the amounts appropriated herein, One Billion Seventy-Three Million Six Hundred Ninety One Thousand Pesos (P1,073,691,000) shall be used for the MOOE requirements of the Commission sourced from:

- (i) travel tax collections of the Tourism Infrastructure and Enterprise Zone Authority;
- (ii) sales from the lotto operations of PCSO; and
- (iii) collections of the Professional Regulation Commission, constituted into the Higher Education Development Fund (HEDF) in accordance with Section 10 of R.A. No. 7722.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. 292, s. 1987.

The CHED shall submit its quarterly reports on financial and physical accomplishments, including the amounts allocated per province in the ARMM with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on CHED's website for a period of three (3) years. The Chairperson of CHED shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission. Likewise, the ARGMM shall submit its quarterly reports on the utilization of funds per province in the ARMM with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on the ARGMM's website for a period of three (3) years. The Governor of ARGMM shall send a written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. Scholarship Program. In the overall programming of the HEDF, the CHED shall ensure that the full requirements of existing scholars are considered to guarantee their continued funding. The CHED shall likewise prioritize courses aligned with global innovation platforms of Science, Technology, Engineering, Agri-fisheries and Mathematics (STEAM) as well as the priorities of the government in key growth areas, such as semiconductor and electronics, business process outsourcing, tourism, general infrastructure and other priority manufacturing industries in the grant of scholarships.

The CHED shall submit its quarterly reports on financial and physical accomplishments, including the amounts allocated per province in the ARMM with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on CHED's website for a period of three (3) years. The Chairperson of CHED shall send written notice

to the said offices when said reports have been posted on its website, which shall be considered the date of submission. Likewise, the ARGMM shall submit its quarterly reports on the utilization of funds per province in the ARMM with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on the ARGMM's website for a period of three (3) years. The Governor of ARGMM shall send a written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

3. Inclusion of Environment and Culture in the Curriculum. SUCs shall ensure that the following are integrated in the school curriculum to be taught and promoted:

a. Laws on the Protection of the Environment Disaster and Climate Change Adaptation and Mitigation, Disaster Risk Reduction and Management;

b. Environmental Awareness and Protection;

c. The National Service Training Program (NSTP), Indigenous Knowledge Systems pertaining to Agriculture, Environment and Cultural Heritage, both tangible and intangible.

4. Agriculture and Fisheries Modernization Program. The amount of Twenty One Million Four Hundred Forty Four Thousand Pesos (P21,444,000) appropriated herein for the Development of Standards for Higher Education Programs and Institutions shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program.

5. Tulong Dunong Program. The amount of Four Billion One Hundred Ninety Million Six Hundred Ninety-Four Thousand Pesos (P4,190,694,000) appropriated herein under Provision of Assistance and Incentives, Scholarships and Grants through Student Financial Assistance Program shall be used for the grant of financial assistance to deserving students. In no case shall more than one percent (1%) of said amount be used for administrative expenses.

The CHED shall submit its quarterly reports on the utilization of funds with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on CHED's website for a period of three (3) years. The Chairperson of CHED shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission. In addition, the CHED and the recipient SUC or Higher Education Institution (HEI) shall post on their website the following: (i) Recipient SUC or HEI and number of scholars enrolled therein; and (ii) Name and address of all scholars in each SUC or HEI.

6. Universal Access to Quality Tertiary Education. The amount of Forty Billion Nine Hundred Nineteen Thousand Pesos (P40,000,919,000) herein appropriated for Universal Access to Quality Tertiary Education shall be used to cover the cost of tertiary education for all Filipino students enrolled in State Universities and Colleges (SUCs), Local Universities and Colleges (LUCs), Private Higher Education Institutions (HEIs) and Technical Vocational Institutions (TVIs) registered under the Technical Education and Skills Development Authority (TESDA) pursuant to the Universal Access to Quality Tertiary Education Act (Republic Act No. 10931).

The amount shall be administered by the UNIFAST Board created under Republic Act No. 10687. The appropriations shall cover tuition and other school fees for academic year 2018. Provided, That Twenty-Five Million Pesos (P25,000,000) of the Tertiary Education Subsidy (TES) and the Student Loan Program for Tertiary Education, which may be allocated for administrative cost of the Unified Student Financial Assistance System for Tertiary Education (UNIFAST), may be used for Capital Outlays.

The CHED shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, in printed form and by way of electronic document, quarterly reports on the utilization of funds.

In addition, the UNIFAST Board and the recipient SUC, LUCs, Private HEIs and TVIs shall post on their website the following: (i) recipient SUC, LUCs, Private HEIs, and TVIs and the number of scholars enrolled therein; and (ii) name and address of all scholars in each SUC, LUCs, Private HEIs, and TVIs. The heads of the UNIFAST Board and the recipient SUC, LUCs, Private HEIs and TVIs and web administrator or their equivalent shall be responsible for ensuring that said information are posted on their website.

7. K TO 12 Transition Program. The amount of Two Billion Eight Hundred Two Million Eighty One Thousand Pesos (P2,802,081,000) appropriated herein shall be used to cover the requirements of the K to 12 Transition Program.

Release of Funds shall be subject to submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. 292 and quarterly reports on financial and physical accomplishments.

The CHED shall submit its quarterly reports on financial and physical accomplishments, including the amounts allocated per province in the ARMM with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on CHED's website for a period of three (3) years. The Chairperson of CHED shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission. Likewise, the ARGMM shall submit its quarterly reports on the utilization of funds per province in the ARMM with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on the ARGMM's website for a period of three (3) years. The Governor of ARGMM shall send a written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

8. Cash Grants to Medical Students. The amount of Two Hundred Fifty Million Pesos (P250,000,000) appropriated herein for the cash grants to medical students shall be used exclusively for the grant of tuition fee subsidy to all students enrolled in SUCs offering Doctor of Medicine Program.

The release of funds shall be subject to the guidelines to be issued by the DBM and CHED in consultation with the concerned SUCs. Provided, that the appropriation shall be divided equally among all medical students enrolled in the Doctor of Medicine Program.

The SUC shall submit its quarterly reports on the utilization of funds including, the list of beneficiaries with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on CHED's website for a period of three (3) years. The Chairperson of CHED shall send written notice to the said offices when the said reports have been posted on its website, which shall be considered the date of submission.

(CONDITIONAL IMPLEMENTATION- President's Veto Message, December 19, 2017, Volume I-B, page 649, R.A. No. 10964)

9. Rationalization of SUCs Programs and Course Offerings. The CHED shall evaluate and rationalize all existing programs and course offerings of the SUCs to ensure that they are directly aligned with the SUC's core mandate, consistent with its supervisory and regulatory functions. The CHED shall likewise evaluate requests for the opening of new programs and course offerings if they are within the core mandate of the SUC and/or fall under the fields of science, technology, engineering, agriculture and mathematics, which are considered as engines of agro-industrial growth. In all cases, the CHED shall ensure that there is no duplication of programs and courses among the SUCs within the same region.

10. Scholarship Grants for Dependents of Sugar Industry Workers. The amount of Seventy Eight Million Four Hundred Ninety Thousand Pesos (P78,490,000) under Provision of Assistance, Incentives, Scholarships and Grants through Student Financial Assistance Program shall be used as grants for scholarship for children and dependents of sugar industry workers and small farmers pursuant to R.A. No. 10659.

The CHED shall submit its quarterly reports on the utilization of funds with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on CHED's website for a period of three (3) years. The Chairperson of CHED shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission. In addition, the CHED and the recipient SUC shall post on its website the following: (i) recipient SUC and number of scholars enrolled therein; and (ii) name and address of all scholars in each SUC.

11. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 47,866,000	P 54,278,000	P 18,300,000	P 120,444,000
National Capital Region (NCR)	47,866,000	54,278,000	18,300,000	120,444,000
Central Office	47,866,000	54,278,000	18,300,000	120,444,000
Administration of Personnel Benefits	4,305,000			4,305,000
National Capital Region (NCR)	2,126,000			2,126,000
Central Office	2,126,000			2,126,000
Region VI - Western Visayas	54,000			54,000
Regional Office - VI	54,000			54,000
Region VII - Central Visayas	190,000			190,000
Regional Office - VII	190,000			190,000

Region IX - Zamboanga Peninsula	1,079,000			1,079,000
Regional Office - IX	1,079,000			1,079,000
Region X - Northern Mindanao	343,000			343,000
Regional Office - X	343,000			343,000
Region XII - SOCCSKSARGEN	513,000			513,000
Regional Office - XII	513,000			513,000
Management of receipts and payments in relation to Higher Education Development Fund	4,222,000	1,900,000		6,122,000
National Capital Region (NCR)	4,222,000	1,900,000		6,122,000
Central Office	4,222,000	1,900,000		6,122,000
Sub-total, General Administration and Support	56,393,000	56,178,000	18,300,000	130,871,000
Support to Operations				
Provision of Legal Services	6,797,000	2,225,000		9,022,000
National Capital Region (NCR)	6,797,000	2,225,000		9,022,000
Central Office	6,797,000	2,225,000		9,022,000
Project(s)				
Locally-Funded Project(s)		16,785,000	85,106,000	101,891,000
Implementation of the Information System Strategic Plan (ISSP)		16,785,000	85,106,000	101,891,000
National Capital Region (NCR)		16,785,000	85,106,000	101,891,000
Central Office		16,785,000	85,106,000	101,891,000
Sub-total, Support to Operations	6,797,000	19,010,000	85,106,000	110,913,000
Operations				
Quality Tertiary Education Program to produce holistically-developed and civic-minded critical thinkers, lifelong learners, innovators, job creators and entrepreneurs for inclusive growth	311,427,000	48,606,615,000	266,361,000	49,184,403,000
HIGHER EDUCATION REGULATION PROGRAM	271,351,000	128,633,000	5,361,000	405,345,000
Monitoring and evaluation of performance of higher education programs	232,662,000	84,916,000		317,578,000
National Capital Region (NCR)	16,079,000	10,079,000		26,158,000
Regional Office - NCR	16,079,000	10,079,000		26,158,000

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Region I - Ilocos	14,129,000	4,849,000	18,978,000
Regional Office - I	14,129,000	4,849,000	18,978,000
Cordillera Administrative Region (CAR)	13,023,000	4,503,000	17,526,000
Regional Office - CAR	13,023,000	4,503,000	17,526,000
Region II - Cagayan Valley	12,769,000	3,459,000	16,228,000
Regional Office - II	12,769,000	3,459,000	16,228,000
Region III - Central Luzon	15,853,000	4,859,000	20,712,000
Regional Office - III	15,853,000	4,859,000	20,712,000
Region IVA - CALABARZON	15,475,000	5,022,000	20,497,000
Regional Office - IVA	15,475,000	5,022,000	20,497,000
Region IVB - MIMAROPA	9,217,000	4,064,000	13,281,000
Regional Office - IVB	9,217,000	4,064,000	13,281,000
Region V - Bicol	15,687,000	4,787,000	20,474,000
Regional Office - V	15,687,000	4,787,000	20,474,000
Region VI - Western Visayas	17,615,000	5,479,000	23,094,000
Regional Office - VI	17,615,000	5,479,000	23,094,000
Region VII - Central Visayas	16,618,000	7,911,000	24,529,000
Regional Office - VII	16,618,000	7,911,000	24,529,000
Region VIII - Eastern Visayas	15,311,000	5,088,000	20,399,000
Regional Office - VIII	15,311,000	5,088,000	20,399,000
Region IX - Zamboanga Peninsula	15,950,000	5,071,000	21,021,000
Regional Office - IX	15,950,000	5,071,000	21,021,000
Region X - Northern Mindanao	16,269,000	5,658,000	21,927,000
Regional Office - X	16,269,000	5,658,000	21,927,000
Region XI - Davao	15,047,000	4,617,000	19,664,000
Regional Office - XI	15,047,000	4,617,000	19,664,000
Region XII - SOCCSKSARGEN	12,822,000	4,422,000	17,244,000
Regional Office - XII	12,822,000	4,422,000	17,244,000
Region XIII - CARAGA	10,798,000	5,048,000	15,846,000
Regional Office - XIII	10,798,000	5,048,000	15,846,000

Development of standards of excellence for higher education programs and institutions	26,603,000	36,381,000	5,361,000	68,345,000
National Capital Region (NCR)	26,603,000	36,381,000	5,361,000	68,345,000
Central Office	26,603,000	36,381,000	5,361,000	68,345,000
Development of standards and monitoring of Expanded Tertiary Education Equivalency Accreditation Program (ETEEAP) and Ladderized Education Program and other non-conventional higher education programs	4,299,000	3,789,000		8,088,000
National Capital Region (NCR)	4,299,000	3,789,000		8,088,000
Central Office	4,299,000	3,789,000		8,088,000
Provision of appropriate incentives to quality HEIs and programs	7,787,000	3,547,000		11,334,000
National Capital Region (NCR)	7,787,000	3,547,000		11,334,000
Central Office	7,787,000	3,547,000		11,334,000
HIGHER EDUCATION DEVELOPMENT PROGRAM	40,076,000	48,477,982,000	261,000,000	48,779,058,000
Formulation of higher education plans, directions, priorities and policies	21,625,000	7,655,000		29,280,000
National Capital Region (NCR)	21,625,000	7,655,000		29,280,000
Central Office	21,625,000	7,655,000		29,280,000
Development of strategies and schemes to establish linkages with international institutions of higher learning	4,439,000	5,340,000		9,779,000
National Capital Region (NCR)	4,439,000	5,340,000		9,779,000
Central Office	4,439,000	5,340,000		9,779,000
Provision of assistance to HEIs for K to 12 Transition Programs		756,731,000		756,731,000
National Capital Region (NCR)		756,731,000		756,731,000
Central Office		756,731,000		756,731,000
Universal Access to Quality Tertiary Education	39,975,919,000		25,000,000	40,000,919,000
National Capital Region (NCR)	39,975,919,000		25,000,000	40,000,919,000
Central Office	39,975,919,000		25,000,000	40,000,919,000
Provision of assistance and incentives, scholarships and grants through Student Financial Assistance Programs		4,728,389,000		4,728,389,000

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National Capital Region (NCR)	4,728,389,000		4,728,389,000	
Central Office	4,728,389,000		4,728,389,000	
Provision of scholarship to faculty members and HEI administrators	2,195,350,000		2,195,350,000	
National Capital Region (NCR)	2,195,350,000		2,195,350,000	
Central Office	2,195,350,000		2,195,350,000	
Formulation of policies and guidelines on student affairs and provision of student services	14,012,000	4,497,000	18,509,000	
National Capital Region (NCR)	14,012,000	4,497,000	18,509,000	
Central Office	14,012,000	4,497,000	18,509,000	
Development of policies for Unified Student Financial Assistance System in Tertiary Education Program	17,101,000		17,101,000	
National Capital Region (NCR)	17,101,000		17,101,000	
Central Office	17,101,000		17,101,000	
Project(s)				
Locally-Funded Project(s)	787,000,000	236,000,000	1,023,000,000	
Research and Scholarship Project	527,000,000	236,000,000	763,000,000	
National Capital Region (NCR)	527,000,000	236,000,000	763,000,000	
Central Office	527,000,000	236,000,000	763,000,000	
Subsidy for Tuition Fees of Medical Students in State Universities and Colleges (SUCs)	250,000,000		250,000,000	
National Capital Region (NCR)	250,000,000		250,000,000	
Central Office	250,000,000		250,000,000	
Legal Education Management Information of the Legal Education Board	5,000,000		5,000,000	
National Capital Region (NCR)	5,000,000		5,000,000	
Central Office	5,000,000		5,000,000	
National Service Training Program (NSTP)	5,000,000		5,000,000	
National Capital Region (NCR)	5,000,000		5,000,000	
Central Office	5,000,000		5,000,000	
Sub-total, Operations	311,427,000	48,606,615,000	266,361,000	49,184,403,000
TOTAL NEW APPROPRIATIONS	P 374,617,000	P48,681,803,000	P 369,767,000	P49,426,187,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

283,878

Total Permanent Positions

283,878

Other Compensation Common to All

Personnel Economic Relief Allowance

13,176

Representation Allowance

6,414

Transportation Allowance

6,414

Clothing and Uniform Allowance

2,745

Honoraria

722

Mid-Year Bonus - Civilian

23,655

Year End Bonus

23,655

Cash Gift

2,745

Step Increment

710

Productivity Enhancement Incentive

2,745

Total Other Compensation Common to All

82,981

Other Benefits

PAG-IBIG Contributions

659

PhilHealth Contributions

2,135

Employees Compensation Insurance Premiums

659

Terminal Leave

4,305

Total Other Benefits

7,758

Total Personnel Services

374,617

Maintenance and Other Operating Expenses

Travelling Expenses

91,989

Training and Scholarship Expenses

36,396

Supplies and Materials Expenses

44,549

Utility Expenses

25,435

Communication Expenses

20,390

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

4,910

Professional Services

251,580

General Services

21,410

Repairs and Maintenance

13,547

Taxes, Insurance Premiums and Other Fees

3,083

Other Maintenance and Operating Expenses

Advertising Expenses

7,911

Printing and Publication Expenses

19,452

Representation Expenses

146,263

Transportation and Delivery Expenses

420

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Rent/Lease Expenses	9,039
Membership Dues and Contributions to Organizations	484
Subscription Expenses	4,648
Donations	47,980,297

Total Maintenance and Other Operating Expenses	48,681,803

Total Current Operating Expenditures	49,056,420

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	1,722
Buildings and Other Structures	1,837
Machinery and Equipment Outlay	280,379
Transportation Equipment Outlay	11,240
Furniture, Fixtures and Books Outlay	17,902
Intangible Assets Outlay	56,687

Total Capital Outlays	369,767

TOTAL NEW APPROPRIATIONS	49,426,187
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