

AE. PHILIPPINE SPORTS COMMISSION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 199,493,000
 =====

New Appropriations, by Program
 =====

| | <u>Current Operating Expenditures</u> | | | |
|------------------------------------|---------------------------------------|---|----------------------------|---------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| PROGRAMS | | | | |
| General Administration and Support | P 36,142,000 | P 44,063,000 | | P 80,205,000 |
| Operations | 23,159,000 | 96,129,000 | | 119,288,000 |
| AMATEUR SPORTS DEVELOPMENT PROGRAM | 23,159,000 | 96,129,000 | | 119,288,000 |
| TOTAL NEW APPROPRIATIONS | P 59,301,000 | P 140,192,000 | | P 199,493,000 |
| | ===== | ===== | | ===== |

Special Provision(s)

1. **National Sports Development Fund.** In addition to the amounts appropriated herein, the National Sports Development Fund (NSDF) shall be used for the National Sports Development Program sourced from the following, in accordance with Section 26 of R.A. No. 6847:

- (a) Twenty Nine Million Two Hundred Ninety Eight Thousand Pesos (P29,298,000) from taxes on horse races during special holidays, share from all taxes collected on imported athletic equipment and proceeds from the sale of stamps depicting sports events. Said amount shall be deposited with the National Treasury and released subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987; and
- (b) Proceeds of sweepstakes or lottery draws of the PCSO and the PSC's share from the gross income of the PACCOR which shall be deposited with an authorized government depository bank.

The NSDF shall likewise be used for the following purposes:

- (a) At least Six Million Pesos (P6,000,000) for the research, promotion, development and implementation of Sports Science and Sports Medicine in the country;
- (b) Assistance to national sports associations, private associations and entities, civil service organizations and individuals relative to the implementation of the National Physical Fitness and Sports;
- (c) Training and preparation of national athletes and coaches, as well as the selection of individual athletes at the elementary and high school levels for individual sports events and for maintenance of the training venues for the national athletes and coaches; and
- (d) Payment of cash incentives and retirement benefits to national athletes and coaches in accordance with the provisions of R.A. No. 10699.

The PSC shall submit its quarterly reports on financial and physical accomplishments on the utilization of the NSDF, inclusive of all sources with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on PSC website for a period of three (3) years. The Chairperson of the PSC shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. **Appropriations for the Philippine Sports Commission.** The amounts appropriated herein shall be used for the following:

- (a) Fifty Five Million One Hundred Ninety Eight Thousand Pesos (P55,198,000) for Amateur Sports Promotion and Development;
- (b) Twenty Eight Million Six Hundred Thirty Six Thousand Pesos (P28,636,000) for Grassroot Centerpiece Program;
- (c) Eighty Million Two Hundred Five Thousand Pesos (P80,205,000) for General Administration and Support; and
- (d) Thirty Five Million Four Hundred Fifty Four Thousand Pesos (P35,454,000) for Preparation/Training and Participation for the 2018 Asian Games.

In no case shall said amounts be used as assistance to national sports associations and entities, civil service organizations, and individuals.

3. **Basic and Meal Allowances of Athletes.** The PSC shall ensure that all qualified national athletes are uniformly granted basic and meal allowances which should be charged against the NSDF. For this purpose, the following allowance scheme under the Priority Athletes Program of the Commission with the following rates based on medals garnered during the authorized international competition of the year shall be followed:

- (a) Gold - Forty Three Thousand Pesos (P43,000);
- (b) Silver - Thirty Three Thousand Pesos (P33,000); and
- (c) Bronze - Twenty Eight Thousand Pesos (P28,000).

The scheme shall cover athletes who are qualified and endorsed by their respective national sports associations to be part of the said program.

In addition, regular national athletes shall receive the following monthly basic allowance based on their classification:

- (a) Class A - Twenty Seven Thousand Pesos (P27,000);
- (b) Class B - Twenty One Thousand Pesos (P21,000);
- (c) Class C - Fifteen Thousand Pesos (P15,000)
- (d) Training Pool - Twelve Thousand Six Hundred Pesos (P12,600); and
- (e) Developmental/Youth Teams - Ten Thousand Two Hundred Pesos (P10,200).

Implementation of this provision shall be in accordance with PSC Resolution No. 862(C)-2015 dated December 9, 2015 and such other guidelines that may be issued for the purpose.

The PSC shall submit its quarterly reports on the allowances received by our national athletes sourced from the NSDF with electronic signature to the DBM, through the unified reporting system, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on PSC website for a period of three (3) years. The Chairperson of the PSC shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

4. **Funds For Athletes.** All funds intended for the use and benefit of athletes shall be used exclusively for said purposes.

5. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
=====

| | <u>Current Operating Expenditures</u> | | | <u>Total</u> |
|--|---------------------------------------|---|------------------------|----------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | |
| PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 34,641,000 | P 44,063,000 | | P 78,704,000 |
| Administration of Personnel Benefits | 1,501,000 | | | 1,501,000 |
| Sub-total, General Administration and Support | 36,142,000 | 44,063,000 | | 80,205,000 |
| Operations | | | | |
| Source of athletic talents widened | 23,159,000 | 96,129,000 | | 119,288,000 |
| AMATEUR SPORTS DEVELOPMENT PROGRAM | 23,159,000 | 96,129,000 | | 119,288,000 |
| Policy and Program Formulation and Amateur Sport Development and Promotion | 23,159,000 | 32,039,000 | | 55,198,000 |
| National Sport for All-Grassroot Centerpiece Program | | 28,636,000 | | 28,636,000 |
| Project(s) | | | | |
| Locally-Funded Project(s) | | 35,454,000 | | 35,454,000 |
| Preparation/Training and Participation for the 2018 Asian Games | | 35,454,000 | | 35,454,000 |
| Sub-total, Operations | 23,159,000 | 96,129,000 | | 119,288,000 |
| TOTAL NEW APPROPRIATIONS | P 59,301,000 | P 140,192,000 | | P 199,493,000 |

New Appropriations, by Object of Expenditures
=====

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

GENERAL APPROPRIATIONS ACT, FY 2018

| | |
|---|----------------|
| Basic Salary | 43,553 |
| Total Permanent Positions | 43,553 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 2,640 |
| Representation Allowance | 1,014 |
| Transportation Allowance | 954 |
| Clothing and Uniform Allowance | 550 |
| Mid-Year Bonus - Civilian | 3,630 |
| Year End Bonus | 3,630 |
| Cash Gift | 550 |
| Step Increment | 109 |
| Productivity Enhancement Incentive | 550 |
| Total Other Compensation Common to All | 13,627 |
| Other Benefits | |
| PAG-IBIG Contributions | 132 |
| PhilHealth Contributions | 356 |
| Employees Compensation Insurance Premiums | 132 |
| Terminal Leave | 1,501 |
| Total Other Benefits | 2,121 |
| Total Personnel Services | 59,301 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 32,000 |
| Training and Scholarship Expenses | 4,100 |
| Supplies and Materials Expenses | 23,000 |
| Utility Expenses | 21,000 |
| Communication Expenses | 1,945 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 840 |
| General Services | 26,734 |
| Repairs and Maintenance | 4,200 |
| Financial Assistance/Subsidy | 200 |
| Taxes, Insurance Premiums and Other Fees | 500 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 200 |
| Transportation and Delivery Expenses | 984 |
| Rents/Lease Expenses | 550 |
| Subscription Expenses | 200 |
| Other Maintenance and Operating Expenses | 23,739 |
| Total Maintenance and Other Operating Expenses | 140,192 |
| Total Current Operating Expenditures | 199,493 |
| TOTAL NEW APPROPRIATIONS | 199,493 |