

AD. PHILIPPINE RACING COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 191,602,000  
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New Appropriations, by Program  
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 17,025,000	P 13,104,000		P 30,129,000
Operations	18,979,000	134,214,000	8,280,000	161,473,000
HORSE RACING INCENTIVE PROGRAM		119,946,000		119,946,000
HORSE RACING REGULATORY PROGRAM	18,979,000	14,268,000	8,280,000	41,527,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 36,004,000</b>	<b>P 147,318,000</b>	<b>P 8,280,000</b>	<b>P 191,602,000</b>

**Special Provision(s)**

1. Trust Receipts on Share from Breakages. Breakages or the fraction of ten (10) centavos eliminated from the dividends paid to the winning tickets remitted by the Philippine Racing Club, Inc., Manila Jockey Club, Inc., and the Metro Manila Turf Club Inc. shall be used exclusively for the payment of additional prizes for races sponsored by the Philippine Racing Commission (PhilRACOM) and for the necessary Capital Outlays and other expenses relative to the horse-breeding activities of the Commission in accordance with E.O. Nos. 88 and 89, s. 1986 and R.A. No. 7978, as amended. Said amount shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

The PHILRACOM shall submit its quarterly reports on the financial and physical accomplishments with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on PhilRACOM website for a period of three (3) years. The Chairperson of the PhilRACOM shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects  
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General management and supervision	P 17,025,000	P 13,104,000		P 30,129,000
Sub-total, General Administration and Support	17,025,000	13,104,000		30,129,000
Operations				
Fair and safe horse racing industry developed	18,979,000	134,214,000	8,280,000	161,473,000

GENERAL APPROPRIATIONS ACT, FY 2018

HORSE RACING INCENTIVE PROGRAM		119,946,000		119,946,000
Granting of racing incentives for the promotion of racing industry including prizes in stakes races		119,946,000		119,946,000
HORSE RACING REGULATORY PROGRAM	18,979,000	14,268,000	8,280,000	41,527,000
Formulation and implementation of policies and rules on horse racing and regulation of horse racing operations	18,979,000	14,268,000	8,280,000	41,527,000
Sub-total, Operations	18,979,000	134,214,000	8,280,000	161,473,000
TOTAL NEW APPROPRIATIONS	P 36,004,000 P	147,318,000 P	8,280,000 P	191,602,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 26,078

Total Permanent Positions 26,078

Other Compensation Common to All

Personnel Economic Relief Allowance 1,704

Representation Allowance 450

Transportation Allowance 450

Clothing and Uniform Allowance 355

Mid-Year Bonus - Civilian 2,173

Year End Bonus 2,173

Cash Gift 355

Per Diems 1,440

Step Increment 65

Productivity Enhancement Incentive 355

Total Other Compensation Common to All 9,520

Other Benefits

PAG-IBIG Contributions 85

PhilHealth Contributions 236

Employees Compensation Insurance Premiums 85

Total Other Benefits 406

Total Personnel Services 36,004

**Maintenance and Other Operating Expenses**

Travelling Expenses	1,930
Training and Scholarship Expenses	600
Supplies and Materials Expenses	11,393
Utility Expenses	1,214
Communication Expenses	2,015
Awards/Rewards and Prizes	119,946
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	200
Professional Services	2,740
Repairs and Maintenance	430
Taxes, Insurance Premiums and Other Fees	200
Labor and Wages	
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	100
Representation Expenses	300
Rent/Lease Expenses	1,650
Subscription Expenses	100
Other Maintenance and Operating Expenses	4,500

**Total Maintenance and Other Operating Expenses** 147,318

**Total Current Operating Expenditures** 183,322

**Capital Outlays**

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	8,280

**Total Capital Outlays** 8,280

**TOTAL NEW APPROPRIATIONS** 191,602