AC. PHILIPPINE DRUG ENFORCEMENT AGENCY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder...P 2,588,763,000

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		Current Operating Expenditures				
			Personnel Services	Maintenance and Other Operating Expenses	Capital Qutlays	Total
PROGRAMS						
	General Administration and Support	p	87,516,000	98,872,000 P	7,280,000 P	193,668,000
	Operations		754,318,000	1,040,662,000	600,115,000	2,395,095,000
	DANGEROUS DRUGS SUPPLY REDUCTION AND SUPPRESSION PROGRAM		754,318,000	1,040,662,000	600,115,000	2,395,095,000
	TOTAL NEW APPROPRIATIONS	p ==	841,834,000	P 1,139,534,000 P	607,395,000 F	2,588,763,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Gutlays	Total
PROGRAMS					
General Administration and Support					
General Management and Supervision	P 	87,516,000 P	98,872,000 P	7,280,000 (193,668,000
Mational Capital Region (MCR)	<u>ٺ</u>	87,516,000	98,872,000	7,280,000	193,668,000
Central Office	_	87,516,000	98,872,000	7,280,000	193,668,000
Sub-total, General Administration and Support	_	87,516,000	98,872,000	7,280,000	193,668,000
Operations					
Supply of drugs suppressed		754,318,000	1,040,662,000	600,115,000	2,395,095,000
DANGEROUS DRUGS SUPPLY REDUCTION AND SUPPRESSION PROGRAM		754,318,000	1,040,662,000	600,115,000	2,395,095,000
Operations planning, support and supervision services		66,819,000	51,208,000		118,027,000
Mational Capital Region (MCR)		66,819,000	51,208,000		118,027,000
Central Office	_		51,208,000		118,027,000
Anti-Drug Operations		687,499,000	978,903,000	510,666,000	2,177,068,000
Mational Capital Region (MCR)	-	687,499,000	978,903,000	510,666,000	2,177,068,000
Central Office		687,499,000	978,903,000	510,666,000	2,177,068,000
Project(s)					
Locally-Funded Project(s)			10,551,000	89,449,000	100,000,000
PDEA Evidence Inventory Information System (PEIIS) Deployment Project		,	10,200,000		10,200,000
Mational Capital Region (MCR)			10,200,000		10,200,000
Central Office			10,200,000		10,200,000
Compliance System Enhancement Project			188,000	10,525,000	10,713,000
Mational Capital Region (MCR)			188,000	10,525,000	10,713,000
Central Office		,	188,000	10,525,000	10,713,000
Strategic Performance Management System Project			163,000	5,524,000	5,687,000
Mational Capital Region (MCR)			163,000	5,524,000	5,687,000

		JIIILK LALO	JIIVE OITICES
Central Office	163,000	5,524,000	5,687,000
Regional Offices Infrastructure Projects		73,400,000	73,400,000
Mational Capital Region (MCR)		73,400,000	73,400,000
Central Office	-	73,400,000	73,400,000
Regional Offices Infrastructure Project	-	8,400,000	8,400,000
Construction of Regional Office Building in Region IX		20,000,000	20,000,000
Construction of Regional Office Building in Region XII		20,000,000	20,000,000
Construction of Provincial Office Building in Tagbilaran, Bohol		5,000,000	5,000,000
Construction of Provincial Office Building in Urdaneta, Pangasinan		5,000,000	5,000,000
Construction of Provincial Office Building in Siquijor, Siquijor		5,000,000	5,000,000
Fencing of PDEA lot in Doña Remedios Trinidad, Bulacan		10,000,000	10,000,000
Sub-total, Operations	754,318,000 1,040,662,000	600,115,000	2,395,095,000
TOTAL NEW APPROPRIATIONS	P 841,834,000 P 1,139,534,000 P		
New Appropriations, by Object of Expenditures			
(In Thousand Pesos)			
Current Operating Expenditures			
Personnel Services			
2, 11, 2			
Civilian Personnel			
Civilian Personnel Permanent Positions			
			612,560
Permanent Positions			612,560 612,560
Permanent Positions Basic Salary			

Other Compensation for Specific Groups Magna Carta for Public Health Morkers Magna Carta for Science & Technology Personnel Nazard Outly Pay Total Other Compensation for Specific Groups Other Benefits MeG-ISIC Contributions Philmealth Contributions Employees Compensation Insurance Premiums Total Other Benefits Total Other Benefits Total Personnel Services Maintenance and Other Operating Expenses Travelling Expenses Travelling Expenses Travelling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Utility Expenses Commission Expenses Confidential, Intelligence and Extraordinary Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services Sepoins and Maintenance Tawas, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Printing and Publication Expenses Representation Expenses Representation Expenses Subscription Expenses General Services Genera		
Hagna Carta for Public Health Workers Ragna Carta for Science & Technology Personnel Harard Duty Pay Total Other Compensation for Specific Groups Other Benefits PMG-TRIG Contributions Philmealth Contributions Employees Compensation Insurance Premises Total Other Renefits Total Other Renefits I of the Renefits Total Personnel Services Maintenance and Other Operating Expenses Iravelling Expenses Iravelling Expenses Iravelling Expenses Iravelling Expenses Supplies and Materials Expenses Supplies and Materials Expenses Supplies and Materials Expenses Outsidential, intelligence and Extraordinary Expenses Considential, intelligence and Extraordinary Expenses Confidential Expenses Extraordinary and Miscellamenus Expenses Forfessional Services General Services General Services General Services General Administrature Insurance Premises and Other Fees Other Maintenance and Operating Expenses Printing and Publication Expenses Representation Expenses Repr	Total Other Compensation Common to All	191,665
Reard Duty Pay Total Other Compensation for Specific Groups Other Benefits PAG-INIC Contributions Philibealth Contributions Employees Compensation Insurance Premiums Total Other Benefits Total Other Benefits Total Personnel Services Maintenance and Other Operating Expenses Iravelling Expenses Iravelling Expenses Iravelling Expenses Iravelling Expenses Iravelling Expenses Intelligence and Extraordinary Expenses Intelligence and Extraordinary Expenses Comminication Expenses Comminication Expenses Confidential Expenses Confidential Expenses Extraordinary and Miscellameous Expenses Professional Services Repairs and Maintenance Intelligence and Operating Expenses Printing and Publication Expenses Printing and Publication Expenses Printing and Publication Expenses Representation Expenses Reptises Expenses Subscription Expenses Rent/Lease Expenses Subscription Expens	Other Compensation for Specific Groups	and 100 and 10
Reard Duty Pay Total Other Compensation for Specific Groups Other Benefits PAG-INIC Contributions Philibealth Contributions Employees Compensation Insurance Premiums Total Other Benefits Total Other Benefits Total Personnel Services Maintenance and Other Operating Expenses Iravelling Expenses Iravelling Expenses Iravelling Expenses Iravelling Expenses Iravelling Expenses Intelligence and Extraordinary Expenses Intelligence and Extraordinary Expenses Comminication Expenses Comminication Expenses Confidential Expenses Confidential Expenses Extraordinary and Miscellameous Expenses Professional Services Repairs and Maintenance Intelligence and Operating Expenses Printing and Publication Expenses Printing and Publication Expenses Printing and Publication Expenses Representation Expenses Reptises Expenses Subscription Expenses Rent/Lease Expenses Subscription Expens	Magna Carta for Bublic Health Morkers	75
Total Other Compensation for Specific Groups Other Benefits MNG-IBIG Contributions Philimath Contributions Philimath Contributions Philimath Contributions Employees Compensation Insurance Premiums Total Other Benefits Total Personnel Services Maintenance and Other Operating Expenses Iravelling Expenses Iraining and Scholarship Expenses Supplies and Materials Expenses Utility Expenses Comfidential, Intelligence and Extraordinary Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellianeous Expenses Professional Services General Services General Services General Services General Services Repairs and Maintenance James Expenses Representation Expenses Printing and Publication Expenses Printing and Publication Expenses Representation Expenses Representation Expenses Representation Expenses Representation Expenses Representation Expenses Representation Expenses Other Maintenance and Other Operating Expenses Total Maintenance and Other Operating Expenses Total Maintenance and Other Operating Expenses Total Maintenance and Other Operating Expenses Intelligence of Compenses Infrastructure dutlay Buildings and Other Structures Infrastructur		5,699
Other Benefits PAG-IBIG Contributions Philhealth Contributions Employees Compensation Insurance Premiums Total Other Benefits Total Other Benefits Total Personnel Services Maintenance and Other Operating Expenses Fraining and Scholarship Expenses Fraining and Scholarship Expenses Fraining and Scholarship Expenses Communication Expenses Communication Expenses Comfidential, Intelligence and Extraordinary Expenses Confidential, Intelligence and Extraordinary Expenses Confidential, Intelligence and Extraordinary Expenses Confidential Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services General Services General Services General Services Fensity and Maintenance Illegistration Expenses Printing and Publication Expenses Printing and Publication Expenses Representation Expenses Subscription Expenses Other Maintenance and Operating Expenses Other Maintenance and Operating Expenses Other Maintenance and Operating Expenses Total Current Operating Expenses Other Maintenance and Operating Expenses Total Current Operating Expenses Interactive Current Operating Expenses Total Current Operating Expension Interactive Current Operating Expenses Forperty, Plant and Equipment Outlay Land Improvement Outlay Hackingry and Equipment Outlay Hackingry and Equipment Outlay Transportation Equipment Outlay Hackingry and Equipment Outlay Transportation Equipment Outlay		21,624
Other Benefits PAG-TBIG Contributions Philhealth Contributions Employees Compensation Insurance Premiums Total Other Benefits Total Personnel Services Maintenance and Other Operating Expenses Iravelling Expenses Iravelling Expenses Iraining and Scholarship Expenses Supplies and Materials Expenses Communication Expenses Confidential, Intelligence and Extraordinary Expenses Confidential, Intelligence and Extraordinary Expenses Confidential, Expenses Extraordinary and Miscellaneous Expenses Professional Services Repairs and Maintenance Iawas, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Printing and Publication Expenses Representation Expenses Representation Expenses Representation Expenses Representation Expenses Representation Expenses Subscription Expenses Subscription Expenses Infrastreace and Operating Expenses Infrastreace Infras	natara pusy ray	
PAG-IBIG Contributions PhilRealth Contributions Employees Compensation Insurance Premisus Total Other Benefits Total Personnel Services Maintenance and Other Operating Expenses Travelling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Utility Expenses Communication Expenses Confidential, Intelligence and Extraordinary Expenses Confidential Expenses Confidential Expenses Confidential Expenses Confidential Expenses Confidential Expenses Confidential Expenses Frofessional Services General Services General Services General Services General Services General Services General Services Frofessional Services General Services General Services Frofessional Services General Services Frofessional Services General Services General Services Frofessional Services Frofessional Services General Services General Services Frofessional Services Frofessional Services General Services Frofessional Ser	Total Other Compensation for Specific Groups	27,398
Philitealth Contributions Employees Compensation Insurance Premiums Total Other Benefits Total Other Benefits Total Personnel Services Maintenance and Other Operating Expenses Travelling Expenses Travelling Expenses Training and Schularship Expenses Supplies and Materials Expenses Communication Expenses Confidential, Intelligence and Extraordinary Expenses Confidential Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services General Services General Services General Services General Services General Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Printing and Publication Expenses Rent/Lease Expenses Subscription Expenses Other Maintenance and Operating Expenses Other Maintenance and Operating Expenses Other Maintenance and Operating Expenses Total Maintenance and Operating Expenses 1.13 Total Current Operating Expension Unitary Land Improvement Outlay Land Improvement Outlay Machinery and Equipment Outlay Machinery and Equipment Outlay Machinery and Equipment Outlay Machinery and Equipment Outlay Transportation Expinent Other Property Plant and Equipment Outlay Transportation Expinent Other Property Plant and Equipment Outlay Intangible Assets Outlay	Other Benefits	
Total Other Benefits Total Personnel Services Maintenance and Other Operating Expenses Travelling Expenses Travelling Expenses Travelling Expenses Travelling Expenses Supplies and Materials Expenses Utility Expenses Communication Expenses Confidential, Intelligence and Extraordinary Expenses Confidential, Intelligence and Extraordinary Expenses Confidential Expenses Extraordinary and Miscellaneous Expenses Forfessional Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Printing and Publication Expenses Printing and Publication Expenses Rent/Lease Expenses Giber Maintenance and Operating Expenses Other Maintenance and Other Operating Expenses Other Maintenance and Other Operating Expenses Total Maintenance and Other Operating Expenses 1.13 Total Current Operating Expenditures 1.14 Property, Plant and Equipment Outlay Land Improvement Outlay Buildings and Other Structures Larrasstructure Outlay Machinery and Equipment Outlay Transportation Exquipment Outlay Transportation Exquipment Outlay Transportation Exquipment Outlay Other Property Plant and Equipment Outlay Transportation Exquipment Outlay Other Property Plant and Equipment Outlay Other Property Plant and Equipment Outlay Other Property Plant and Equipment Outlay Intangible Assets Outlay		2,136
Total Other Benefits Total Personnel Services Maintenance and Other Operating Expenses Travelling Expenses Travelling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Commitantial, Intelligence and Extraordinary Expenses Confidential, Expenses Confidential, Intelligence and Extraordinary Expenses Confidential Expenses Confidential Expenses Extraordinary and Miscellaneous Expenses Professional Services General Gerenus and Other Fees Other Maintenance Insurance Profitus Addition Expenses Printing and Publication Expenses Rent/Lease Expenses Subscription Expenses General Generation Expenses Giber Maintenance and Operating Expenses Total Maintenance and Other Operating Expenses Total Maintenance and Other Operating Expenses Total Current Operating Expenditures 1,18 Total Current Operating Expenditures 1,19 Capital Outlays Property, Plant and Equipment Outlay Land Improvement Outlay Buildings and Other Structures Infrastructure Outlay Machinery and Equipment Outlay Transportation Equipment Outlay Transportation Equipment Outlay Transportation Equipment Outlay Other Property Plant and Equipment Outlay Intangible Assets Outlay		5,939
Naintenance and Other Operating Expenses Iravelling Expenses Iraining and Scholarship Expenses Supplies and Naterials Expenses (Itality Expenses Communication Expenses Confidential, Intelligence and Extraordinary Expenses Professional Services Repairs and Maintenance Seneral Services Repairs and Maintenance Seneral Services Subscription Expenses Printing and Operating Expenses Rent/Lease Expenses Subscription Expenses S	Employees Compensation Insurance Premiums	2,136
Travelling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Utility Expenses Communication Expenses Confidential, Intelligence and Extraordinary Expenses Confidential Expenses Confidential Expenses Confidential Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services General Services General Services General Services Frinting and Publication Expenses Printing and Publication Expenses Printing and Publication Expenses Representation Expenses Representation Expenses Giber Maintenance and Operating Expenses Giber Maintenance and Operating Expenses Total Maintenance and Operating Expenses Other Maintenance and Operating Expenses Total Maintenance and Operating Expenses 1.38 Total Current Operating Expenditures 1.58 Capital Outlays Property, Plant and Equipment Outlay Land Improvement Outlay Buildings and Other Structures Infrastructure Outlay Machinery and Equipment Outlay Transportation Equipment Outlay	Total Other Benefits	10,211
Travelling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Gunumication Expenses Communication Expenses Confidential, Intelligence and Extraordinary Expenses Confidential Expenses Confidential Expenses Confidential Expenses Confidential Expenses Confidential Expenses Confidential Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services	Total Personnel Services	841,834
Training and Scholarship Expenses Supplies and Materials Expenses Communication Expenses Confidential, Intelligence and Extraordinary Expenses Confidential, Intelligence and Extraordinary Expenses Confidential Expenses Extraordinary and Miscellaneous Expenses Frofessional Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Printing and Publication Expenses Representation Expenses Representation Expenses Subscription Expenses Other Maintenance and Operating Expenses Total Maintenance and Operating Expenses 1.13 Total Current Operating Expension Expenses Property, Plant and Equipment Outlay Land Improvement Outlay Buildings and Other Structures Infrastructure Outlay Machinery and Equipment Outlay Machinery and Equipment Outlay Transportation Equipment Outlay Other Property Plant and Equipment Outlay Machinery and Equipment Outlay Other Property Plant and Equipment Outlay Intangible Assets Outlay	Maintenance and Other Operating Expenses	***************************************
Training and Scholarship Expenses Supplies and Materials Expenses Communication Expenses Confidential, Intelligence and Extraordinary Expenses Confidential, Intelligence and Extraordinary Expenses Confidential Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Printing and Publication Expenses Printing and Publication Expenses Representation Expenses Representation Expenses Subscription Expenses Gither Maintenance and Operating Expenses Total Maintenance and Other Operating Expenses 1.13 Total Current Operating Expenditures 1.25 Capital Outlays Property, Plant and Equipment Outlay Land Improvement Outlay Buildings and Other Structures Infrastructure Outlay Machinery and Equipment Outlay Machinery and Equipment Outlay Machinery and Equipment Outlay Gither Property Plant and Equipment Outlay Transportation Equipment Outlay Gither Property Plant and Equipment Outlay Intangible Assets Outlay	Travelling Expenses	70,621
Supplies and Materials Expenses Utility Expenses Comminication Expenses Confidential, Intelligence and Extraordinary Expenses Confidential Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Printing and Publication Expenses Printing and Publication Expenses Representation Expenses Subscription Expenses Other Maintenance and Operating Expenses Other Maintenance and Other Operating Expenses 1.13 Total Current Operating Expenditures Capital Outlays Property, Plant and Equipment Outlay Land Improvement Outlay Buildings and Other Structures Infrastructure Outlay Machinery and Equipment Outlay Machinery and Equipment Outlay Machinery and Equipment Outlay Other Property Plant and Equipment Outlay Intangible Assets Outlay		83,245
Utility Expenses Communication Expenses Confidential, Intelligence and Extraordinary Expenses Confidential Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Frofessional Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Printing and Publication Expenses Representation Expenses Representation Expenses Representation Expenses Subscription Expenses Other Maintenance and Operating Expenses Total Maintenance and Other Operating Expenses Total Maintenance and Other Operating Expenses Total Current Operating Expenditures Infoat Current Operating Expenditures Infrastructure Outlay Buildings and Other Structures Infrastructure Outlay Hachinery and Equipment Outlay Hachinery and Equipment Outlay Transportation Equipment Outlay Other Property Plant and Equipment Outlay Transportation Equipment Outlay Other Property Plant and Equipment Outlay Intangible Assets Outlay		164,159
Communication Expenses Confidential, Intelligence and Extraordinary Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Professional Services General Gervices General Generating Expenses Frinting and Publication Expenses General Generating Expenses Generating Generating Expenses Generating Generating Expenses Generating Generating Expen	· · · · · · · · · · · · · · · · · · ·	63,686
Confidential, Intelligence and Extraordinary Expenses Confidential Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Printing and Publication Expenses Representation Expenses Rent/Lease Expenses Subscription Expenses Other Maintenance and Operating Expenses Total Maintenance and Other Operating Expenses Total Maintenance and Other Operating Expenses 1.13 Total Current Operating Expenditures Property, Plant and Equipment Outlay Land Improvement Outlay Buildings and Other Structures Infrastructure Outlay Machinery and Equipment Outlay Transportation Equipment Outlay Other Property Plant and Equipment Outlay Transportation Equipment Outlay Other Property Plant and Equipment Outlay Intangible Assets Outlay		20,233
Confidential Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Printing and Publication Expenses Representation Expenses Representation Expenses Representation Expenses Subscription Expenses Other Maintenance and Operating Expenses Total Maintenance and Other Operating Expenses 1.13 Total Current Operating Expenditures Property, Plant and Equipment Outlay Land Improvement Outlay Buildings and Other Structures Infrastructure Outlay Machinery and Equipment Outlay Transportation Equipment Outlay Transportation Equipment Outlay Other Property Plant and Equipment Outlay Intangible Assets Outlay Intangible Assets Outlay		
Extraordinary and Miscellaneous Expenses Professional Services General Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Printing and Publication Expenses Representation Expenses Reut/tease Expenses Subscription Expenses Other Maintenance and Operating Expenses Total Maintenance and Other Operating Expenses Total Current Operating Expenditures Property, Plant and Equipment Outlay Land Improvement Outlay Buildings and Other Structures Infrastructure Outlay Machinery and Equipment Outlay Transportation Equipment Outlay Other Property Plant and Equipment Outlay Transportation Equipment Outlay Other Property Plant and Equipment Outlay Intangible Assets Outlay		423,600
Professional Services General Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Printing and Publication Expenses Representation Expenses Representation Expenses Rent/Lease Expenses Subscription Expenses Other Maintenance and Other Operating Expenses Total Maintenance and Other Operating Expenses Total Current Operating Expenditures 1,13 Total Current Operating Expenditures 1,98 Capital Outlays Property, Plant and Equipment Outlay Land Improvement Outlay Buildings and Other Structures Infrastructure Outlay Machinery and Equipment Outlay Transportation Equipment Outlay Other Property Plant and Equipment Outlay Intangible Assets Outlay		3,200
General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Printing and Publication Expenses Representation Expenses Rent/Lease Expenses Subscription Expenses Other Maintenance and Operating Expenses Other Maintenance and Operating Expenses Total Maintenance and Other Operating Expenses Total Current Operating Expenditures Property, Plant and Equipment Outlay Land Improvement Outlay Buildings and Other Structures Infrastructure Outlay Machinery and Equipment Outlay Transportation Equipment Outlay Other Property Plant and Equipment Outlay Intangible Assets Outlay		25,403
Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Printing and Publication Expenses Representation Expenses Representation Expenses Rent/Lease Expenses Subscription Expenses Other Maintenance and Operating Expenses Total Maintenance and Other Operating Expenses Total Maintenance and Other Operating Expenses Property, Plant and Equipment Outlay Land Improvement Outlay Buildings and Other Structures Infrastructure Outlay Machinery and Equipment Outlay Transportation Equipment Outlay Other Property Plant and Equipment Outlay Other Property Plant and Equipment Outlay Intangible Assets Outlay		19,704
Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Printing and Publication Expenses Representation Expenses Representation Expenses Rent/Lease Expenses Subscription Expenses Other Maintenance and Operating Expenses Other Maintenance and Operating Expenses Total Maintenance and Other Operating Expenses Total Current Operating Expenditures 1,98 Capital Outlays Property, Plant and Equipment Outlay Land Improvement Outlay Buildings and Other Structures Infrastructure Outlay Machinery and Equipment Outlay Transportation Equipment Outlay Other Property Plant and Equipment Outlay Intangible Assets Outlay Intangible Assets Outlay		18,257
Other Maintenance and Operating Expenses Printing and Publication Expenses Representation Expenses Representation Expenses Rent/Lease Expenses Subscription Expenses Other Maintenance and Operating Expenses Total Maintenance and Other Operating Expenses Total Current Operating Expenditures 1,13 Total Current Operating Expenditures Property, Plant and Equipment Outlay Land Improvement Outlay Buildings and Other Structures Infrastructure Outlay Machinery and Equipment Outlay Transportation Equipment Outlay Other Property Plant and Equipment Outlay Other Property Plant and Equipment Outlay Intangible Assets Outlay		326
Printing and Publication Expenses Representation Expenses Rent/Lease Expenses Rent/Lease Expenses Subscription Expenses Other Maintenance and Operating Expenses Ital Maintenance and Other Operating Expenses Intal Current Operating Expenditures Property, Plant and Equipment Outlay Land Improvement Outlay Buildings and Other Structures Infrastructure Outlay Machinery and Equipment Outlay Transportation Equipment Outlay Other Property Plant and Equipment Outlay Other Property Plant and Equipment Outlay Other Property Plant and Equipment Outlay Intangible Assets Outlay		525
Representation Expenses Rent/Lease Expenses Subscription Expenses Other Maintenance and Operating Expenses Total Maintenance and Other Operating Expenses 1,13 Total Current Operating Expenditures 1,98 Capital Outlays Property, Plant and Equipment Outlay Land Improvement Outlay Buildings and Other Structures Infrastructure Outlay Machinery and Equipment Outlay Transportation Equipment Outlay Other Property Plant and Equipment Outlay Other Property Plant and Equipment Outlay Intangible Assets Outlay		4,293
Rent/Lease Expenses Subscription Expenses Other Maintenance and Operating Expenses Total Maintenance and Other Operating Expenses 1,13 Total Current Operating Expenditures 1,98 Capital Outlays Property, Plant and Equipment Outlay Land Improvement Outlay Buildings and Other Structures Infrastructure Outlay Machinery and Equipment Outlay Transportation Equipment Outlay Sther Property Plant and Equipment Outlay Gither Property Plant and Equipment Outlay Intangible Assets Outlay Intangible Assets Outlay		95,200
Subscription Expenses Other Maintenance and Operating Expenses Total Maintenance and Other Operating Expenses 1,13 Total Current Operating Expenditures 1,98 Capital Outlays Property, Plant and Equipment Outlay Land Improvement Outlay Buildings and Other Structures Infrastructure Outlay Machinery and Equipment Outlay Transportation Equipment Outlay Other Property Plant and Equipment Outlay Intangible Assets Outlay		135,992
Other Maintenance and Operating Expenses Total Maintenance and Other Operating Expenses 1,13 Total Current Operating Expenditures 1,98 Capital Outlays Property, Plant and Equipment Outlay Land Improvement Outlay Buildings and Other Structures Infrastructure Outlay Machinery and Equipment Outlay Transportation Equipment Outlay Other Property Plant and Equipment Outlay Intangible Assets Outlay		1,210
Total Maintenance and Other Operating Expenses 1,13 Total Current Operating Expenditures 1,98 Capital Outlays Property, Plant and Equipment Outlay Land Improvement Outlay Buildings and Other Structures Infrastructure Outlay Machinery and Equipment Outlay Transportation Equipment Outlay Other Property Plant and Equipment Outlay Intangible Assets Outlay		10,405
Total Current Operating Expenditures 1,98 Capital Outlays Property, Plant and Equipment Outlay Land Improvement Outlay Buildings and Other Structures Infrastructure Outlay Machinery and Equipment Outlay Transportation Equipment Outlay Other Property Plant and Equipment Outlay Intangible Assets Outlay	uther maintenance and operating expenses	
Property, Plant and Equipment Outlay Land Improvement Outlay Buildings and Other Structures Infrastructure Outlay Machinery and Equipment Outlay Transportation Equipment Outlay Other Property Plant and Equipment Outlay Intangible Assets Outlay	Total Maintenance and Other Operating Expenses	1,139,534
Property, Plant and Equipment Outlay Land Improvement Outlay Buildings and Other Structures Infrastructure Outlay Machinery and Equipment Outlay Transportation Equipment Outlay Other Property Plant and Equipment Outlay Intangible Assets Outlay	Total Current Operating Expenditures	1,981,368
Land Improvement Outlay Buildings and Other Structures Infrastructure Outlay Machinery and Equipment Outlay Transportation Equipment Outlay Other Property Plant and Equipment Outlay Intangible Assets Outlay	Capital Outlays	
Buildings and Other Structures Infrastructure Outlay Machinery and Equipment Outlay Transportation Equipment Outlay Other Property Plant and Equipment Outlay Intangible Assets Outlay	• ••	48.868
Infrastructure Outlay Hachinery and Equipment Outlay Transportation Equipment Outlay Other Property Plant and Equipment Outlay Intangible Assets Outlay		10,000
Machinery and Equipment Outlay Transportation Equipment Outlay Other Property Plant and Equipment Outlay Intangible Assets Outlay		55,000
Transportation Equipment Outlay Other Property Plant and Equipment Outlay Intangible Assets Outlay		6,300
Other Property Plant and Equipment Outlay Intangible Assets Outlay		386,726
Intangible Assets Outlay		94,600
		43,175
Total Capital Gutlays 66	Intangible Assets Gutlay	11,594
	Total Capital Gutlays	607,395
	TAL NEW APPROPRIATIONS	2,588,763