

D. PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 33,733,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 4,403,000	P 7,430,000	P 1,076,000	P 12,909,000
Operations	6,750,000	9,921,000	4,153,000	20,824,000
PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM	6,109,000	3,350,000		9,459,000
STATISTICAL RESEARCH PROGRAM	641,000	6,571,000	4,153,000	11,365,000
TOTAL NEW APPROPRIATIONS	P 11,153,000	P 17,351,000	P 5,229,000	P 33,733,000

Special Provision(s)

1. **Philippine Statistical Research and Training Institute Endowment Fund.** In addition to the amounts appropriated herein, Five Million Seven Hundred Thousand Pesos (P5,700,000) shall be used by the Philippine Statistical Research and Training Institute (PSRTI) for its MOOE and Capital Outlay requirements sourced from interest earnings of the PSRTI Endowment Fund in accordance with Section 21 of R.A. NO. 10625.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The PSRTI shall submit its quarterly reports on the financial and physical accomplishments with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on PSRTI website for a period of three (3) years. The Chairperson of PSRTI shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 4,403,000	P 7,430,000	P 1,076,000	P 12,909,000
Sub-total, General Administration and Support	4,403,000	7,430,000	1,076,000	12,909,000

Operations

Statistical Capacity of Government Strengthened	6,750,000	9,921,000	4,153,000	20,824,000
PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM	6,109,000	3,350,000		9,459,000
Development, promotion, implementation and enhancement of statistical training	6,109,000	3,350,000		9,459,000
STATISTICAL RESEARCH PROGRAM	641,000	6,571,000	4,153,000	11,365,000
Development, promotion, implementation and enhancement of statistical research	641,000	6,571,000	4,153,000	11,365,000
Sub-total, Operations	6,750,000	9,921,000	4,153,000	20,824,000
TOTAL NEW APPROPRIATIONS	P 11,153,000	P 17,351,000	P 5,229,000	P 33,733,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	8,284
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Total Permanent Positions	8,284
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Other Compensation Common to All

Personnel Economic Relief Allowance	408
Representation Allowance	120
Transportation Allowance	120
Clothing and Uniform Allowance	85
Honoraria	215
Mid-Year Bonus - Civilian	691
Year End Bonus	691
Cash Gift	85
Step Increment	21
Productivity Enhancement Incentive	85

Total Other Compensation Common to All	2,521
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Other Benefits

PAG-IBIG Contributions	21
PhilHealth Contributions	67
Employees Compensation Insurance Premiums	21

Total Other Benefits	109
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Non-Permanent Positions	239
Total Personnel Services	11,153
Maintenance and Other Operating Expenses	
Travelling Expenses	153
Training and Scholarship Expenses	5,722
Supplies and Materials Expenses	498
Utility Expenses	1,370
Communication Expenses	1,072
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	1,005
General Services	1,279
Repairs and Maintenance	358
Taxes, Insurance Premiums and Other Fees	340
Other Maintenance and Operating Expenses	
Representation Expenses	141
Rent/Lease Expenses	4,694
Membership Dues and Contributions to Organizations	286
Subscription Expenses	65
Other Maintenance and Operating Expenses	250
Total Maintenance and Other Operating Expenses	17,351
Total Current Operating Expenditures	28,504
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,266
Intangible Assets Outlay	1,963
Total Capital Outlays	5,229
TOTAL NEW APPROPRIATIONS	33,733