

B. PRESIDENTIAL ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder.....P 118,933,000  
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New Appropriations, by Program  
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Current Operating Expenditures

|  | <u>Personnel<br/>Services</u> | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> | <u>Total</u>         |
|--|-------------------------------|---|----------------------------|----------------------|
| <b>PROGRAMS</b>  |                               |   |                            |                      |
| General Administration and Support   | P 74,894,000                  | P 7,577,000   |                            | P 82,471,000         |
| Operations   | 31,411,000                    | 5,051,000   |                            | 36,462,000           |
|  |                               |   |                            | -----                |
| ADJUDICATION OF PRESIDENTIAL AND VICE-<br>PRESIDENTIAL ELECTORAL PROTEST PROGRAM | 31,411,000                    | 5,051,000   |                            | 36,462,000           |
|  |                               |   |                            | -----                |
| <b>TOTAL NEW APPROPRIATIONS</b>  | <b>P 106,305,000</b>          | <b>P 12,628,000</b>   |                            | <b>P 118,933,000</b> |
|  |                               |   |                            | =====                |

GENERAL APPROPRIATIONS ACT, FY 2018

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

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|   | <u>Current Operating Expenditures</u> |   |                        |                      |
|---|---------------------------------------|---|------------------------|----------------------|
|   | <u>Personnel Services</u>             | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u>         |
| <b>PROGRAMS</b>   |                                       |   |                        |                      |
| General Administration and Support  |                                       |   |                        |                      |
| General Management and Supervision  | P 6,135,000                           | P 7,577,000                                     |                        | P 13,712,000         |
| Administration of Personnel Benefits  | 68,759,000                            |   |                        | 68,759,000           |
| Sub-Total, General Administration and Support   | 74,894,000                            | 7,577,000                                       |                        | 82,471,000           |
| <b>Operations</b>   |                                       |   |                        |                      |
| Fair and speedy Resolution of Presidential and Vice Presidential electoral cases/contests achieved  | 31,411,000                            | 5,051,000                                       |                        | 36,462,000           |
| ADJUDICATION OF PRESIDENTIAL AND VICE-PRESIDENTIAL ELECTORAL PROTEST PROGRAM                        | 31,411,000                            | 5,051,000                                       |                        | 36,462,000           |
| Adjudication of Electoral Cases/Contests involving the President and Vice President of the Republic | 31,411,000                            | 5,051,000                                       |                        | 36,462,000           |
| Sub-total, Operations   | 31,411,000                            | 5,051,000                                       |                        | 36,462,000           |
| <b>TOTAL NEW APPROPRIATIONS</b>   | <b>P 106,305,000</b>                  | <b>P 12,628,000</b>                             |                        | <b>P 118,933,000</b> |

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary

29,039

Total Permanent Positions

29,039

**Other Compensation Common to All**Personnel Economic Relief Allowance  
Representation Allowance1,344  
540

|  |         |
|--|---------|
| Transportation Allowance                       | 540     |
| Clothing and Uniform Allowance                 | 280     |
| Mid-Year Bonus - Civilian                      | 2,420   |
| Year End Bonus                                 | 2,420   |
| Cash Gift                                      | 280     |
| Step Increment                                 | 73      |
| Productivity Enhancement Incentive             | 280     |
|  | -----   |
| Total Other Compensation Common to All         | 8,177   |
|  | -----   |
| Other Compensation for Specific Groups         |         |
| Lump-sum for filling of Positions - Civilian   | 68,759  |
|  | -----   |
| Total Other Compensation for Specific Groups   | 68,759  |
|  | -----   |
| Other Benefits                                 |         |
| PAG-IBIG Contributions                         | 67      |
| PhilHealth Contributions                       | 196     |
| Employees Compensation Insurance Premiums      | 67      |
|  | -----   |
| Total Other Benefits                           | 330     |
|  | -----   |
| Total Personnel Services                       | 106,305 |
|  | -----   |
| Maintenance and Other Operating Expenses       |         |
| Supplies and Materials Expenses                | 203     |
| Utility Expenses                               | 285     |
| Communication Expenses                         | 632     |
| Repairs and Maintenance                        | 75      |
| Taxes, Insurance Premiums and Other Fees       | 36      |
| Other Maintenance and Operating Expenses       |         |
| Transportation and Delivery Expenses           | 34      |
| Rent/Lease Expenses                            | 655     |
| Other Maintenance and Operating Expenses       | 10,708  |
|  | -----   |
| Total Maintenance and Other Operating Expenses | 12,628  |
|  | -----   |
| Total Current Operating Expenditures           | 118,933 |
|  | -----   |
| TOTAL NEW APPROPRIATIONS                       | 118,933 |
|  | =====   |