

D. BOARD OF INVESTMENTS

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder.....

.....P 412,372,000
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New Appropriations, by Program

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 48,011,000	P 113,256,000	P 18,200,000	P 179,467,000
Operations	101,299,000	131,606,000		232,905,000
INDUSTRY DEVELOPMENT PROGRAM	33,390,000	59,217,000		92,607,000
INVESTMENT PROMOTION PROGRAM	67,909,000	72,389,000		140,298,000
TOTAL NEW APPROPRIATIONS	P 149,310,000	P 244,862,000	P 18,200,000	P 412,372,000
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GENERAL APPROPRIATIONS ACT, FY 2018

Special Provision(s)

1. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 44,434,000 P	113,256,000 P	18,200,000 P	175,890,000
Administration of Personnel Benefits	3,577,000			3,577,000
Sub-total, General Administration and Support	48,011,000	113,256,000	18,200,000	179,467,000
Operations				
Competitive Industries Developed	33,390,000	59,217,000		92,607,000
INDUSTRY DEVELOPMENT PROGRAM	33,390,000	59,217,000		92,607,000
Policy Analysis and Advocacy Formulation	11,794,000	15,136,000		26,930,000
Implementation of the Comprehensive National Industrial Strategy	21,596,000	14,300,000		35,896,000
Project(s)				
Locally - Funded Project(s)		29,781,000		29,781,000
Industry Development Program		29,781,000		29,781,000
Investment Increased	67,909,000	72,389,000		140,298,000
INVESTMENT PROMOTION PROGRAM	67,909,000	72,389,000		140,298,000
Promotion of Foreign Investments	13,697,000	17,445,000		31,142,000
Promotion of Local Investment	12,751,000	11,067,000		23,818,000
Registration and Supervision of Investment Projects	19,345,000	1,975,000		21,320,000
Dispensation of Incentives	11,445,000	3,795,000		15,240,000
Provision of Investment Counselling and Aftercare Services	10,671,000	4,150,000		14,821,000
Project(s)				
Locally - Funded Project(s)		33,957,000		33,957,000

Comprehensive Automotive Resurgence Strategy (CARS)		33,957,000		33,957,000
Sub-total, Operations	101,299,000	131,606,000		232,905,000
TOTAL NEW APPROPRIATIONS	P 149,310,000	P 244,862,000	P 18,200,000	P 412,372,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

111,922

Total Permanent Positions

111,922

Other Compensation Common to All

Personnel Economic Relief Allowance

5,400

Representation Allowance

2,334

Transportation Allowance

2,334

Clothing and Uniform Allowance

1,125

Mid-Year Bonus - Civilian

9,326

Year End Bonus

9,326

Cash Gift

1,125

Step Increment

280

Productivity Enhancement Incentive

1,125

Total Other Compensation Common to All

32,375

Other Benefits

PAG-IBIG Contributions

268

PhilHealth Contributions

900

Employees Compensation Insurance Premiums

268

Terminal Leave

3,577

Total Other Benefits

5,013

Total Personnel Services

149,310

Maintenance and Other Operating Expenses

Travelling Expenses

25,845

Training and Scholarship Expenses

5,600

Supplies and Materials Expenses

15,490

Utility Expenses

9,515

Communication Expenses

6,514

Awards/Rewards and Prizes

300

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

1,816

Professional Services

51,029

GENERAL APPROPRIATIONS ACT, FY 2018

General Services	48,297
Repairs and Maintenance	4,000
Taxes, Insurance Premiums and Other Fees	1,100
Other Maintenance and Operating Expenses	
Advertising Expenses	3,510
Printing and Publication Expenses	3,780
Representation Expenses	16,201
Transportation and Delivery Expenses	30
Rent/Lease Expenses	37,334
Subscription Expenses	14,501

Total Maintenance and Other Operating Expenses	244,862

Total Current Operating Expenditures	394,172

Capital Outlay	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	4,000
Machinery and Equipment Outlay	2,000
Furniture, Fixtures, and Book Outlay	1,000
Intangible Asset Outlay	11,200

Total Capital Outlays	18,200

TOTAL NEW APPROPRIATIONS	412,372
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