

## XXIII. DEPARTMENT OF TRADE AND INDUSTRY

## A. OFFICE OF THE SECRETARY

For general administration and support and operations, including locally-funded project(s), as indicated hereunder.....

P 5,182,102,000  
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New Appropriations, by Program  
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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
<b>PROGRAMS</b>					
General Administration and Support	P 376,915,000	P 725,587,000		P 79,480,000	P 1,181,982,000
Operations	1,139,550,000	1,856,960,000	1,200,000	1,002,410,000	4,000,120,000
EXPORTS AND INVESTMENTS DEVELOPMENT PROGRAM	326,685,000	419,610,000	1,068,000		747,363,000
INDUSTRY DEVELOPMENT PROGRAM	193,211,000	263,285,000	132,000		456,628,000
MSME DEVELOPMENT PROGRAM	311,280,000	943,647,000		991,550,000	2,246,477,000
CONSUMER PROTECTION PROGRAM	302,431,000	142,762,000		10,860,000	456,053,000
CONSUMER EDUCATION AND ADVOCACY PROGRAM	5,943,000	87,656,000			93,599,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 1,516,465,000</b>	<b>P 2,582,547,000</b>	<b>P 1,200,000</b>	<b>P 1,081,890,000</b>	<b>P 5,182,102,000</b>

**Special Provision(s)**

1. Micro, Small and Medium Enterprise Development Council Fund. In addition to the amounts appropriated herein, Twenty One Million Three Hundred Twenty One Thousand Pesos (P21,321,000) shall be used for the development of the Micro, Small and Medium Enterprises (MSMEs) sector sourced from ninety percent (90%) of the total penalties collected by the BSP from lending institutions, constituted into the MSME Development Council Fund in accordance with Section 20 of R.A. No. 9501.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The DTI shall submit its quarterly reports on the financial and physical accomplishments with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on DTI website for a period of three (3) years. The Secretary of Trade and Industry shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. Remedies Fund. In addition to the amounts appropriated herein, Three Million Four Hundred Thousand Pesos (P3,400,000) shall be used for the implementation of remedies including safeguard measures sourced from fifty percent (50%) of the revenues received from fees, charges, and safeguard duties, in accordance with Section 34 of R.A. No. 8800.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The DTI shall submit its quarterly reports on the financial and physical accomplishments with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on DTI website for a

period of three (3) years. The DTI Secretary shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

3. Fees and Other Receipts of the Intellectual Property Office of the Philippines. The income of the Intellectual Property Office of the Philippines (IPOPHIL) shall be used for its operational requirements, including acquisition of office space and equipment, upgrading of facilities and human resource development sourced from fees, fines, royalties and other charges in accordance with Section 14.1 of R.A. No. 8293, as amended.

Disbursements or expenditures by the IPOPHIL in violation of the above requirement shall render any disbursement from said income void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The IPOPHIL shall submit its quarterly reports on financial and physical accomplishments with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on DTI website for a period of three (3) years. The Director General of IPOPHIL shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

4. Comprehensive Agrarian Reform Program. The amount of Ninety Nine Million Eight Hundred Sixty Six Thousand Pesos (P99,866,000) appropriated herein shall be used in support of the Program Beneficiaries Development component of the Comprehensive Agrarian Reform Program.

5. Implementation of Shared Service Facilities. The amount of One Billion Pesos (P1,000,000,000) appropriated herein for the implementation of the Shared Service Facilities (SSF) shall be used for projects that aims to improve the quality and productivity of MSMEs, and the establishment of business resource centers, micro, small, and medium enterprises (MSMEs), and the income-generating and/or livelihood projects of state universities and colleges (SUCs): PROVIDED, That the amount of Six Hundred Million Pesos (P600,000,000) shall be used for the shared service facilities of the following:

- (a) Four Hundred Million Pesos (P400,000,000) for SUCs;
- (b) Fifty Million Pesos (P50,000,000) for Marawi;
- (c) One Hundred Million Pesos (100,000,000) for Schools of Living Traditions (SLTs); and
- (d) Fifty Million Pesos (P50,000,000) for the youth sector.

Its implementation shall be primarily based on priority industry clusters identified by the DTI in consultation with key stakeholders.

Upon the procurement of the equipment for the SSF, the DTI shall turn over the management thereof to the Cooperators, which shall commit to shoulder maintenance and repair costs upon acceptance thereof. After the period of two years, the DTI may either: (i) transfer ownership of the SSF to the Cooperators that demonstrated successful management of the facilities; (ii) extend the usufruct period for another two years if the Cooperator needs additional period to establish the successful operation of the SSF; or (iii) transfer the management of the SSF equipment to another Cooperator for failure to secure, operate, properly maintain and/or repair the SSF equipment upon acceptance.

The DTI shall submit its quarterly reports on the financial and physical accomplishments with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on DTI website for a period of three (3) years. The DTI Secretary shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

6. Megosyo Centers. The amount of Five Hundred Fourteen Million Five Hundred Seventy Nine Thousand Pesos (P514,579,000) appropriated herein shall be used for the establishment of Megosyo Centers to promote ease of doing business and facilitate access to services by micro, small and medium enterprises in accordance with Section 3 of R.A. NO. 10644. All existing similar activities undertaken by the DTI shall now be implemented by the Megosyo Centers.

The DTI shall submit its quarterly reports on financial and physical accomplishments with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on the DTI website for a period of three (3) years. The Secretary of Trade and Industry shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

7. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
Personnel Services				

PROGRAMS

GENERAL APPROPRIATIONS ACT, FY 2018

**General Administration and Support**

**General Management and Supervision**

	P 359,335,000	P 725,587,000	P 79,480,000	P 1,164,402,000
<b>National Capital Region (NCR)</b>	<b>168,956,000</b>	<b>571,456,000</b>	<b>58,580,000</b>	<b>798,992,000</b>
Central Office	168,956,000	571,456,000	58,580,000	798,992,000
Region I - Ilocos	10,690,000	13,340,000	1,100,000	25,130,000
Regional Office - I	10,690,000	13,340,000	1,100,000	25,130,000
Cordillera Administrative Region (CAR)	12,265,000	7,864,000	1,100,000	21,229,000
Regional Office - CAR	12,265,000	7,864,000	1,100,000	21,229,000
Region II - Cagayan Valley	7,627,000	9,273,000		16,900,000
Regional Office - II	7,627,000	9,273,000		16,900,000
Region III - Central Luzon	11,635,000	10,820,000	2,200,000	24,655,000
Regional Office - III	11,635,000	10,820,000	2,200,000	24,655,000
Region IVA - CALABARZON	21,982,000	16,430,000	2,200,000	40,612,000
Regional Office - IVA	21,982,000	16,430,000	2,200,000	40,612,000
Region IVB - MIMAROPA	11,007,000	3,472,000	1,650,000	16,129,000
Regional Office - IVB	11,007,000	3,472,000	1,650,000	16,129,000
Region V - Bicol	10,682,000	11,166,000	2,200,000	24,048,000
Regional Office - V	10,682,000	11,166,000	2,200,000	24,048,000
Region VI - Western Visayas	20,367,000	14,340,000	1,650,000	36,357,000
Regional Office - VI	20,367,000	14,340,000	1,650,000	36,357,000
Region VII - Central Visayas	11,591,000	11,483,000	1,100,000	24,174,000
Regional Office - VII	11,591,000	11,483,000	1,100,000	24,174,000
Region VIII - Eastern Visayas	8,493,000	4,692,000	1,100,000	14,285,000
Regional Office - VIII	8,493,000	4,692,000	1,100,000	14,285,000
Region IX - Zamboanga Peninsula	22,131,000	11,778,000	1,100,000	35,009,000
Regional Office - IX	22,131,000	11,778,000	1,100,000	35,009,000
Region X - Northern Mindanao	8,123,000	7,255,000	1,100,000	16,478,000
Regional Office - X	8,123,000	7,255,000	1,100,000	16,478,000
Region XI - Davao	11,965,000	10,614,000	2,200,000	24,779,000
Regional Office - XI	11,965,000	10,614,000	2,200,000	24,779,000

Region XII - SOCCSKSARGEN	4,214,000	13,207,000	1,100,000	18,521,000
Regional Office - XII	4,214,000	13,207,000	1,100,000	18,521,000
Region XIII - CARAGA	17,607,000	8,397,000	1,100,000	27,104,000
Regional Office - XIII	17,607,000	8,397,000	1,100,000	27,104,000
Administration of Personnel Benefits	17,580,000			17,580,000
National Capital Region (NCR)	6,104,000			6,104,000
Central Office	6,104,000			6,104,000
Region I - Ilocos	1,771,000			1,771,000
Regional Office - I	1,771,000			1,771,000
Region II - Cagayan Valley	616,000			616,000
Regional Office - II	616,000			616,000
Region III - Central Luzon	1,253,000			1,253,000
Regional Office - III	1,253,000			1,253,000
Region IVA - CALABARZON	1,454,000			1,454,000
Regional Office - IVA	1,454,000			1,454,000
Region VII - Central Visayas	552,000			552,000
Regional Office - VII	552,000			552,000
Region IX - Zamboanga Peninsula	2,706,000			2,706,000
Regional Office - IX	2,706,000			2,706,000
Region X - Northern Mindanao	1,641,000			1,641,000
Regional Office - X	1,641,000			1,641,000
Region XI - Davao	933,000			933,000
Regional Office - I	933,000			933,000
Region XII - SOCCSKSARGEN	550,000			550,000
Regional Office - XII	550,000			550,000
<b>Sub-total, General Administration and Support Operations</b>	<b>376,915,000</b>	<b>725,587,000</b>	<b>79,480,000</b>	<b>1,181,982,000</b>
Exports and Investments Increased	326,685,000	419,610,000	1,068,000	747,363,000
<b>EXPORTS AND INVESTMENTS DEVELOPMENT PROGRAM</b>	<b>326,685,000</b>	<b>419,610,000</b>	<b>1,068,000</b>	<b>747,363,000</b>

Formulation of strategic plans, programs and policies on exports and investments		19,000,000		19,000,000
National Capital Region (NCR)		19,000,000		19,000,000
Central Office		19,000,000		19,000,000
Development, facilitation, and promotion of exports and investments, domestic and foreign	326,685,000	400,610,000	1,068,000	728,363,000
National Capital Region (NCR)	191,478,000	360,170,000	1,068,000	552,716,000
Central Office	191,478,000	360,170,000	1,068,000	552,716,000
Region I - Ilocos	5,249,000	1,000,000		6,249,000
Regional Office - I	5,249,000	1,000,000		6,249,000
Cordillera Administrative Region (CAR)	15,536,000	593,000		16,129,000
Regional Office - CAR	15,536,000	593,000		16,129,000
Region II - Cagayan Valley	15,393,000	2,754,000		18,147,000
Regional Office - II	15,393,000	2,754,000		18,147,000
Region III - Central Luzon	14,494,000	940,000		15,434,000
Regional Office - III	14,494,000	940,000		15,434,000
Region IVA - CALABARZON	3,412,000	2,856,000		6,268,000
Regional Office - IVA	3,412,000	2,856,000		6,268,000
Region IVB - MIMAROPA	5,956,000	1,875,000		7,831,000
Regional Office - IVB	5,956,000	1,875,000		7,831,000
Region V - Bicol	5,277,000	3,360,000		8,637,000
Regional Office - V	5,277,000	3,360,000		8,637,000
Region VI - Western Visayas	4,376,000	1,000,000		5,376,000
Regional Office - VI	4,376,000	1,000,000		5,376,000
Region VII - Central Visayas	13,789,000	3,000,000		16,789,000
Regional Office - VII	13,789,000	3,000,000		16,789,000
Region VIII - Eastern Visayas	15,481,000	3,995,000		19,476,000
Regional Office - VIII	15,481,000	3,995,000		19,476,000
Region IX - Zamboanga Peninsula	3,009,000	5,800,000		8,809,000
Regional Office - IX	3,009,000	5,800,000		8,809,000

Region X - Northern Mindanao	8,020,000	2,154,000		10,174,000
Regional Office - X	8,020,000	2,154,000		10,174,000
Region XI - Davao	9,613,000	3,977,000		13,590,000
Regional Office - XI	9,613,000	3,977,000		13,590,000
Region XII - SOCCSKSARGEN	9,739,000	3,470,000		13,209,000
Regional Office - XII	9,739,000	3,470,000		13,209,000
Region XIII - CARAGA	5,863,000	3,666,000		9,529,000
Regional Office - XIII	5,863,000	3,666,000		9,529,000
Industries developed	193,211,000	263,285,000	132,000	456,628,000
INDUSTRY DEVELOPMENT PROGRAM	193,211,000	263,285,000	132,000	456,628,000
Formulation of strategic plans, programs, and policies to develop competitive industries	166,192,000	213,260,000	132,000	379,584,000
National Capital Region (NCR)	98,720,000	152,484,000	132,000	251,336,000
Central Office	98,720,000	152,484,000	132,000	251,336,000
Region I - Ilocos	1,642,000	2,500,000		4,142,000
Regional Office - I	1,642,000	2,500,000		4,142,000
Cordillera Administrative Region (CAR)	580,000	6,916,000		7,496,000
Regional Office - CAR	580,000	6,916,000		7,496,000
Region II - Cagayan Valley		2,359,000		2,359,000
Regional Office - II		2,359,000		2,359,000
Region III - Central Luzon	5,705,000	2,821,000		8,526,000
Regional Office - III	5,705,000	2,821,000		8,526,000
Region IVA - CALABARZON	7,257,000	3,989,000		11,246,000
Regional Office - IVA	7,257,000	3,989,000		11,246,000
Region IVB - MIMAROPA	3,290,000	1,000,000		4,290,000
Regional Office - IVB	3,290,000	1,000,000		4,290,000
Region V - Bicol		5,040,000		5,040,000
Regional Office - V		5,040,000		5,040,000
Region VI - Western Visayas		3,932,000		3,932,000
Regional Office - VI		3,932,000		3,932,000

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Region VII - Central Visayas	3,774,000	4,500,000	8,274,000
Regional Office - VII	3,774,000	4,500,000	8,274,000
Region VIII - Eastern Visayas	2,150,000	1,000,000	3,150,000
Regional Office - VIII	2,150,000	1,000,000	3,150,000
Region IX - Zamboanga Peninsula	7,653,000	3,759,000	11,412,000
Regional Office - IX	7,653,000	3,759,000	11,412,000
Region X - Northern Mindanao	8,020,000	7,094,000	15,114,000
Regional Office - X	8,020,000	7,094,000	15,114,000
Region XI - Davao	7,220,000	6,074,000	13,294,000
Regional Office - XI	7,220,000	6,074,000	13,294,000
Region XII - SOCCSKSARGEN	12,960,000	3,874,000	16,834,000
Regional Office - XII	12,960,000	3,874,000	16,834,000
Region XIII - CARAGA	7,221,000	5,918,000	13,139,000
Regional Office - XIII	7,221,000	5,918,000	13,139,000
Promotion of competitiveness through administration of awards program, voluntary certification and accreditation program	27,019,000	22,525,000	49,544,000
National Capital Region (NCR)	27,019,000	22,525,000	49,544,000
Central Office	27,019,000	22,525,000	49,544,000
Project(s)			
Locally-Funded Projects		27,500,000	27,500,000
Go Lokal		10,000,000	10,000,000
National Capital Region (NCR)		10,000,000	10,000,000
Central Office		10,000,000	10,000,000
Globalization, Trade and Innovative Industries Program		17,500,000	17,500,000
National Capital Region (NCR)		17,500,000	17,500,000
Central Office		17,500,000	17,500,000
MSMEs assisted and developed	311,280,000	943,647,000	991,550,000
MSME DEVELOPMENT PROGRAM	311,280,000	943,647,000	991,550,000

Formulation of strategic plans, programs, and policies on MSME development	4,630,000	6,500,000	11,130,000
National Capital Region (NCR)	4,630,000	6,500,000	11,130,000
Central Office	4,630,000	6,500,000	11,130,000
Implementation of the MSME Development Plan and other initiatives to promote the growth of Micro, Small and Medium Enterprises	241,511,000	279,391,000	520,902,000
National Capital Region (NCR)	30,616,000	116,430,000	147,046,000
Central Office	30,616,000	116,430,000	147,046,000
Region I - Ilocos	22,310,000	8,500,000	30,810,000
Regional Office - I	22,310,000	8,500,000	30,810,000
Cordillera Administrative Region (CAR)	12,081,000	13,000,000	25,081,000
Regional Office - CAR	12,081,000	13,000,000	25,081,000
Region II - Cagayan Valley	11,021,000	11,728,000	22,749,000
Regional Office - II	11,021,000	11,728,000	22,749,000
Region III - Central Luzon	23,058,000	16,297,000	39,355,000
Regional Office - III	23,058,000	16,297,000	39,355,000
Region IVA - CALABARZON	12,170,000	9,567,000	21,737,000
Regional Office - IVA	12,170,000	9,567,000	21,737,000
Region IVB - MIMAROPA	7,775,000	12,000,000	19,775,000
Regional Office - IVB	7,775,000	12,000,000	19,775,000
Region V - Bicol	26,095,000	8,400,000	34,495,000
Regional Office - V	26,095,000	8,400,000	34,495,000
Region VI - Western Visayas	11,717,000	10,832,000	22,549,000
Regional Office - VI	11,717,000	10,832,000	22,549,000
Region VII - Central Visayas	14,951,000	11,548,000	26,499,000
Regional Office - VII	14,951,000	11,548,000	26,499,000
Region VIII - Eastern Visayas	12,734,000	10,338,000	23,072,000
Regional Office - VIII	12,734,000	10,338,000	23,072,000
Region IX - Zamboanga Peninsula	9,141,000	10,000,000	19,141,000
Regional Office - IX	9,141,000	10,000,000	19,141,000



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Region X - Northern Mindanao	11,061,000	10,620,000	21,681,000
Regional Office - X	11,061,000	10,620,000	21,681,000
Region XI - Davao	16,901,000	13,980,000	30,881,000
Regional Office - XI	16,901,000	13,980,000	30,881,000
Region XII - SOCCSKSARGEN	12,231,000	8,130,000	20,361,000
Regional Office - XII	12,231,000	8,130,000	20,361,000
Region XIII - CARAGA	7,649,000	8,021,000	15,670,000
Regional Office - XIII	7,649,000	8,021,000	15,670,000
For the requirements of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	65,139,000	34,727,000	99,866,000
National Capital Region (NCR)	65,139,000	34,727,000	99,866,000
Central Office	65,139,000	34,727,000	99,866,000
Project(s)			
Locally - Funded Project(s)	623,029,000	991,550,000	1,614,579,000
Establishment of Negosyo Centers	453,029,000	61,550,000	514,579,000
National Capital Region (NCR)	12,216,000	1,800,000	14,016,000
Central Office	12,216,000	1,800,000	14,016,000
Region I - Ilocos	22,471,000	2,950,000	25,421,000
Regional Office - I	22,471,000	2,950,000	25,421,000
Cordillera Administrative Region (CAR)	19,861,000	1,450,000	21,311,000
Regional Office - CAR	19,861,000	1,450,000	21,311,000
Region II - Cagayan Valley	34,825,000	2,950,000	37,775,000
Regional Office - II	34,825,000	2,950,000	37,775,000
Region III - Central Luzon	30,098,000	3,550,000	33,648,000
Regional Office - III	30,098,000	3,550,000	33,648,000
Region IVA - CALABARZON	43,776,000	8,550,000	52,326,000
Regional Office - IVA	43,776,000	8,550,000	52,326,000
Region IVB - MIMAROPA	24,363,000		24,363,000
Regional Office - IVB	24,363,000		24,363,000

Region V - Bicol	37,720,000	4,100,000	41,820,000
Regional Office - V	37,720,000	4,100,000	41,820,000
Region VI - Western Visayas	36,185,000	10,900,000	47,085,000
Regional Office - VI	36,185,000	10,900,000	47,085,000
Region VII - Central Visayas	30,989,000	4,400,000	35,389,000
Regional Office - VII	30,989,000	4,400,000	35,389,000
Region VIII - Eastern Visayas	36,739,000	7,650,000	44,389,000
Regional Office - VIII	36,739,000	7,650,000	44,389,000
Region IX - Zamboanga Peninsula	19,627,000	4,400,000	24,027,000
Regional Office - IX	19,627,000	4,400,000	24,027,000
Region X - Northern Mindanao	29,238,000	2,950,000	32,188,000
Regional Office - X	29,238,000	2,950,000	32,188,000
Region XI - Davao	27,096,000	2,950,000	30,046,000
Regional Office - XI	27,096,000	2,950,000	30,046,000
Region XII - SOCCSKSARGEN	23,378,000		23,378,000
Regional Office - XII	23,378,000		23,378,000
Region XIII - CARAGA	24,447,000	2,950,000	27,397,000
Regional Office - XIII	24,447,000	2,950,000	27,397,000
OTOP: Next Generation	100,000,000		100,000,000
National Capital Region (NCR)	15,270,000		15,270,000
Central Office	15,270,000		15,270,000
Region I - Ilocos	6,670,000		6,670,000
Regional Office - I	6,670,000		6,670,000
Cordillera Administrative Region (CAR)	4,430,000		4,430,000
Regional Office - CAR	4,430,000		4,430,000
Region II - Cagayan Valley	5,150,000		5,150,000
Regional Office - II	5,150,000		5,150,000
Region III - Central Luzon	7,160,000		7,160,000
Regional Office - III	7,160,000		7,160,000

GENERAL APPROPRIATIONS ACT, FY 2018

Region IVA - CALABARZON	7,600,000		7,600,000
Regional Office - IVA	7,600,000		7,600,000
Region IVB - MIMAROPA	4,350,000		4,350,000
Regional Office - IVB	4,350,000		4,350,000
Region V - Bicol	6,280,000		6,280,000
Regional Office - V	6,280,000		6,280,000
Region VI - Western Visayas	7,470,000		7,470,000
Regional Office - VI	7,470,000		7,470,000
Region VII - Central Visayas	7,180,000		7,180,000
Regional Office - VII	7,180,000		7,180,000
Region VIII - Eastern Visayas	7,970,000		7,970,000
Regional Office - VIII	7,970,000		7,970,000
Region IX - Zamboanga Peninsula	4,180,000		4,180,000
Regional Office - IX	4,180,000		4,180,000
Region X - Northern Mindanao	5,350,000		5,350,000
Regional Office - X	5,350,000		5,350,000
Region XI - Davao	3,270,000		3,270,000
Regional Office - XI	3,270,000		3,270,000
Region XII - SOCCSKSARGEN	3,320,000		3,320,000
Regional Office - XII	3,320,000		3,320,000
Region XIII - CARAGA	4,350,000		4,350,000
Regional Office - XIII	4,350,000		4,350,000
Shared Service Facilities (SSF) Project	70,000,000	930,000,000	1,000,000,000
National Capital Region (NCR)		800,000,000	800,000,000
Central Office		800,000,000	800,000,000
Region I - Ilocos	5,360,000	9,950,000	15,310,000
Regional Office - I	5,360,000	9,950,000	15,310,000
Cordillera Administrative Region (CAR)	6,247,000	11,601,000	17,848,000
Regional Office - CAR	6,247,000	11,601,000	17,848,000

Region II - Cagayan Valley	4,307,000		8,000,000	12,307,000
Regional Office - II	4,307,000		8,000,000	12,307,000
Region III - Central Luzon	6,193,000		11,502,000	17,695,000
Regional Office - III	6,193,000		11,502,000	17,695,000
Region IVA - CALABARZON	5,947,000		11,040,000	16,987,000
Regional Office - IVA	5,947,000		11,040,000	16,987,000
Region IVB - MIMAROPA	3,981,000		7,400,000	11,381,000
Regional Office - IVB	3,981,000		7,400,000	11,381,000
Region V - Ilocos	3,660,000		6,800,000	10,460,000
Regional Office - V	3,660,000		6,800,000	10,460,000
Region VI - Western Visayas	3,312,000		6,156,000	9,468,000
Regional Office - VI	3,312,000		6,156,000	9,468,000
Region VII - Central Visayas	1,620,000		3,000,000	4,620,000
Regional Office - VII	1,620,000		3,000,000	4,620,000
Region VIII - Eastern Visayas	4,320,000		8,027,000	12,347,000
Regional Office - VIII	4,320,000		8,027,000	12,347,000
Region IX - Zamboanga Peninsula	5,381,000		10,000,000	15,381,000
Regional Office - IX	5,381,000		10,000,000	15,381,000
Region X - Northern Mindanao	4,173,000		7,750,000	11,923,000
Regional Office - X	4,173,000		7,750,000	11,923,000
Region XI - Davao	6,247,000		11,601,000	17,848,000
Regional Office - XI	6,247,000		11,601,000	17,848,000
Region XII - SOCCSKSARGEN	3,972,000		7,373,000	11,345,000
Regional Office - XII	3,972,000		7,373,000	11,345,000
Region XIII - CARAGA	5,280,000		9,800,000	15,080,000
Regional Office - XIII	5,280,000		9,800,000	15,080,000
Consumer welfare enhanced	308,374,000	230,418,000	10,860,000	549,652,000
CONSUMER PROTECTION PROGRAM	302,431,000	142,762,000	10,860,000	456,053,000
Formulation of strategic plans, programs, and policies, on consumer protection		6,787,000		6,787,000

GENERAL APPROPRIATIONS ACT, FY 2018

National Capital Region (NCR)		6,787,000		6,787,000
Central Office		6,787,000		6,787,000
Monitoring and enforcement of FTL including consumer complaints handling	152,432,000	87,028,000	10,860,000	250,320,000
National Capital Region (NCR)	19,727,000	57,660,000	10,860,000	88,247,000
Central Office	19,727,000	57,660,000	10,860,000	88,247,000
Region I - Ilocos	9,998,000	1,000,000		10,998,000
Regional Office - I	9,998,000	1,000,000		10,998,000
Cordillera Administrative Region (CAR)	6,549,000	3,002,000		9,551,000
Regional Office - CAR	6,549,000	3,002,000		9,551,000
Region II - Cagayan Valley	12,867,000	1,197,000		14,064,000
Regional Office - II	12,867,000	1,197,000		14,064,000
Region III - Central Luzon	10,821,000	3,134,000		13,955,000
Regional Office - III	10,821,000	3,134,000		13,955,000
Region IVA - CALABARZON	9,108,000	2,872,000		11,980,000
Regional Office - IVA	9,108,000	2,872,000		11,980,000
Region IVB - MIMAROPA	5,894,000	715,000		6,609,000
Regional Office - IVB	5,894,000	715,000		6,609,000
Region V - Bicol	14,329,000	1,120,000		15,449,000
Regional Office - V	14,329,000	1,120,000		15,449,000
Region VI - Western Visayas	7,698,000	1,778,000		9,476,000
Regional Office - VI	7,698,000	1,778,000		9,476,000
Region VII - Central Visayas	6,798,000	2,500,000		9,298,000
Regional Office - VII	6,798,000	2,500,000		9,298,000
Region VIII - Eastern Visayas	6,959,000	2,406,000		9,365,000
Regional Office - VIII	6,959,000	2,406,000		9,365,000
Region IX - Zamboanga Peninsula	8,693,000	1,024,000		9,717,000
Regional Office - IX	8,693,000	1,024,000		9,717,000
Region X - Northern Mindanao	6,179,000	3,500,000		9,679,000
Regional Office - X	6,179,000	3,500,000		9,679,000
Region XI - Davao	12,515,000	735,000		13,250,000
Regional Office - XI	12,515,000	735,000		13,250,000

Region XII - SOCCSKSARGEN	7,203,000	2,340,000	9,543,000
Regional Office - XII	7,203,000	2,340,000	9,543,000
Region XIII - CARAGA	7,094,000	2,045,000	9,139,000
Regional Office - XIII	7,094,000	2,045,000	9,139,000
Accreditation and issuance of business licenses, permits registration and authorities	149,999,000	48,947,000	198,946,000
National Capital Region (NCR)	61,838,000	23,106,000	84,944,000
Central Office	61,838,000	23,106,000	84,944,000
Region I - Ilocos	4,005,000	2,000,000	6,005,000
Regional Office - I	4,005,000	2,000,000	6,005,000
Cordillera Administrative Region (CAR)	9,269,000		9,269,000
Regional Office - CAR	9,269,000		9,269,000
Region II - Cagayan Valley	6,644,000	1,239,000	7,883,000
Regional Office - II	6,644,000	1,239,000	7,883,000
Region III - Central Luzon	9,896,000	5,015,000	14,911,000
Regional Office - III	9,896,000	5,015,000	14,911,000
Region IVA - CALABARZON	7,324,000	3,444,000	10,768,000
Regional Office - IVA	7,324,000	3,444,000	10,768,000
Region IVB - MIMAROPA	4,359,000	715,000	5,074,000
Regional Office - IVB	4,359,000	715,000	5,074,000
Region V - Bicol	5,527,000	560,000	6,087,000
Regional Office - V	5,527,000	560,000	6,087,000
Region VI - Western Visayas	3,488,000	1,530,000	5,018,000
Regional Office - VI	3,488,000	1,530,000	5,018,000
Region VII - Central Visayas	6,501,000	1,500,000	8,001,000
Regional Office - VII	6,501,000	1,500,000	8,001,000
Region VIII - Eastern Visayas	5,335,000	1,504,000	6,839,000
Regional Office - VIII	5,335,000	1,504,000	6,839,000
Region IX - Zamboanga Peninsula	1,359,000	476,000	1,835,000
Regional Office - IX	1,359,000	476,000	1,835,000

Region X - Northern Mindanao	11,754,000	1,563,000	13,317,000
Regional Office - X	11,754,000	1,563,000	13,317,000
Region XI - Davao	3,742,000	1,488,000	5,230,000
Regional Office - XI	3,742,000	1,488,000	5,230,000
Region XII - SOCCSKSARGEN	6,200,000	2,609,000	8,809,000
Regional Office - XII	6,200,000	2,609,000	8,809,000
Region XIII - CARAGA	2,758,000	2,198,000	4,956,000
Regional Office - XIII	2,758,000	2,198,000	4,956,000
<b>CONSUMER EDUCATION AND ADVOCACY PROGRAM</b>	<b>5,943,000</b>	<b>87,656,000</b>	<b>93,599,000</b>
Formulation of strategic plans, programs, and policies on consumer education, awareness and advocacy	5,943,000	12,280,000	18,223,000
National Capital Region (NCR)	5,943,000	12,280,000	18,223,000
Central Office	5,943,000	12,280,000	18,223,000
Implementation of plans, projects and activities on consumer awareness education, and advocacy		75,376,000	75,376,000
National Capital Region (NCR)		34,236,000	34,236,000
Central Office		34,236,000	34,236,000
Region I - Ilocos		1,000,000	1,000,000
Regional Office - I		1,000,000	1,000,000
Cordillera Administrative Region (CAR)		2,232,000	2,232,000
Regional Office - CAR		2,232,000	2,232,000
Region II - Cagayan Valley		1,310,000	1,310,000
Regional Office - II		1,310,000	1,310,000
Region III - Central Luzon		3,134,000	3,134,000
Regional Office - III		3,134,000	3,134,000
Region IVA - CALABARZON		3,638,000	3,638,000
Regional Office - IVA		3,638,000	3,638,000
Region IVB - MIMAROPA		3,352,000	3,352,000
Regional Office - IVB		3,352,000	3,352,000

Region V - Bicol	3,920,000	3,920,000		
Regional Office - V	3,920,000	3,920,000		
Region VI - Western Visayas	2,853,000	2,853,000		
Regional Office - VI	2,853,000	2,853,000		
Region VII - Central Visayas	3,239,000	3,239,000		
Regional Office - VII	3,239,000	3,239,000		
Region VIII - Eastern Visayas	2,500,000	2,500,000		
Regional Office - VIII	2,500,000	2,500,000		
Region IX - Zamboanga Peninsula	4,056,000	4,056,000		
Regional Office - IX	4,056,000	4,056,000		
Region X - Northern Mindanao	2,500,000	2,500,000		
Regional Office - X	2,500,000	2,500,000		
Region XI - Davao	3,846,000	3,846,000		
Regional Office - XI	3,846,000	3,846,000		
Region XII - SOCCSKSARGEN	2,336,000	2,336,000		
Regional Office - XII	2,336,000	2,336,000		
Region XIII - CARAGA	1,224,000	1,224,000		
Regional Office - XIII	1,224,000	1,224,000		
<b>Sub-total, Operations</b>	<b>1,139,550,000</b>	<b>1,856,960,000</b>	<b>1,200,000</b>	<b>1,002,410,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 1,516,465,000</b>	<b>P 2,582,547,000</b>	<b>P 1,200,000</b>	<b>P 1,081,890,000</b>
				<b>P 5,182,102,000</b>

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

**Basic Salary**

992,964

**Total Permanent Positions**

992,964



**Other Compensation Common to All**

Personnel Economic Relief Allowance	50,448
Representation Allowance	21,966
Transportation Allowance	21,876
Clothing and Uniform Allowance	10,510
Mid-Year Bonus - Civilian	82,747
Year End Bonus	82,747
Cash Gift	10,510
Step Increment	2,489
Productivity Enhancement Incentive	10,510

<b>Total Other Compensation Common to All</b>	<b>293,803</b>
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**Other Compensation for Specific Groups**

Magna Carta for Science and Technology Personnel	2,568
Overseas Allowance	130,977

<b>Total Other Compensation for Specific Groups</b>	<b>133,545</b>
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**Other Benefits**

PAG-IBIG Contributions	2,517
PhilHealth Contributions	8,285
Employees Compensation Insurance Premiums	2,517
Retirement Gratuity	3,061
Loyalty Award - Civilian	115
Terminal Leave	14,519

<b>Total Other Benefits</b>	<b>31,014</b>
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**Non-Permanent Positions**

<b>65,139</b>
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**Total Personnel Services**

<b>1,516,465</b>
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**Maintenance and Other Operating Expenses**

Travelling Expenses	268,008
Training and Scholarship Expenses	227,667
Supplies and Materials Expenses	195,333
Utility Expenses	101,175
Communication Expenses	177,243
Awards/Rewards and Prizes	969
Survey, Research, Exploration and Development Expenses	5
Generation, Transmission and Distribution Expenses	5
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	7,362
Professional Services	559,582
General Services	207,297
Repairs and Maintenance	89,049
Repairs and Maintenance of Leased Assets	12,313
Financial Assistance/Subsidy	2
Taxes, Insurance Premiums and Other Fees	14,642
Other Maintenance and Operating Expenses	
Advertising Expenses	54,708

Printing and Publication Expenses	92,296
Representation Expenses	163,146
Transportation and Delivery Expenses	35,144
Rent/Lease Expenses	325,638
Membership Dues and Contributions to Organizations	330
Subscription Expenses	18,396
Other Maintenance and Operating Expenses	32,237
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Total Maintenance and Other Operating Expenses	2,582,547
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Financial Expenses	
Bank Charges	1,200
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Total Financial Expenses	1,200
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Total Current Operating Expenditures	4,100,212
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	41,900
Machinery and Equipment Outlay	975,150
Transportation Equipment Outlay	20,900
Furniture, Fixtures and Books Outlay	19,650
Intangible Assets Outlay	24,290
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Total Capital Outlays	1,081,890
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TOTAL NEW APPROPRIATIONS	5,182,102
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