

Q. SCIENCE EDUCATION INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 3,711,502,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 15,703,000	P 4,737,000	P 5,150,000	P 25,590,000
Operations	19,208,000	3,666,704,000		3,685,912,000
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SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM	5,051,000	3,636,706,000		3,641,757,000
SCIENCE AND TECHNOLOGY EDUCATION DEVELOPMENT PROGRAM	14,157,000	29,998,000		44,155,000
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TOTAL NEW APPROPRIATIONS	P 34,911,000	P 3,671,441,000	P 5,150,000	P 3,711,502,000
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Special Provision(s)

1. Funds for Local and Foreign Scholarships. In the over-all programming of the scholarship grants, the Science Education Institute shall ensure that the full requirements of existing scholars are considered to guarantee their continued funding.
2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 15,703,000	P 4,737,000	P 5,150,000	P 25,590,000
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Sub-total, General Administration and Support	15,703,000	4,737,000	5,150,000	25,590,000
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Operations

Competitiveness of Filipinos in Science, Technology, Engineering and Mathematics (STEM) enhanced	19,208,000	3,666,704,000	3,685,912,000
SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM	5,051,000	3,636,706,000	3,641,757,000
Development and Administration of S&T Scholarship Programs, Awards and Grants for Graduate Level	1,651,000	1,890,964,000	1,892,615,000
Development and Administration of S&T Scholarship Programs, Awards and Grants for Undergraduate Level	3,400,000	1,745,742,000	1,749,142,000
SCIENCE AND TECHNOLOGY EDUCATION DEVELOPMENT PROGRAM	14,157,000	29,998,000	44,155,000
Research, Promotion and Development of S&T Education and Training	14,157,000	28,946,000	43,103,000
Project(s)			
Locally-Funded Project(s)		1,052,000	1,052,000
Support to the Presidential Committee Implementing PD 997		1,052,000	1,052,000
Sub-total, Operations	19,208,000	3,666,704,000	3,685,912,000
TOTAL NEW APPROPRIATIONS	P 34,911,000	P 3,671,441,000	P 5,150,000 P 3,711,502,000

New Appropriations, by Object of Expenditures
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 (In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	20,865
Total Permanent Positions	20,865

Other Compensation Common to All

Personnel Economic Relief Allowance	1,056
Representation Allowance	288
Transportation Allowance	288
Clothing and Uniform Allowance	220
Mid-Year Bonus	1,739
Year End Bonus	1,739
Cash Gift	220
Productivity Enhancement Incentive	220
Total Other Compensation Common to All	5,770

GENERAL APPROPRIATIONS ACT, FY 2018

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	7,983

Total Other Compensation for Specific Groups	7,983

Other Benefits	
PAG-IBIG Contributions	53
PhilHealth Contributions	187
Employees Compensation Insurance Premiums	53

Total Other Benefits	293

Total Personnel Services	34,911

Maintenance and Other Operating Expenses	
Travelling Expenses	780
Training and Scholarship Expenses	3,660,459
Supplies and Materials Expenses	1,990
Utility Expenses	2,600
Communication Expenses	1,262
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	89
Professional Services	884
General Services	2,301
Repairs and Maintenance	303
Taxes, Insurance Premiums and Other Fees	650
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	20
Representation Expenses	25
Subscription Expenses	78

Total Maintenance and Other Operating Expenses	3,671,441

Total Current Operating Expenditures	3,706,352

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,500
Transportation Equipment Outlay	1,650

Total Capital Outlays	5,150

TOTAL NEW APPROPRIATIONS	3,711,502
