

## J. PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder.....P 1,287,254,000  
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New Appropriations, by Program  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 45,128,000	P 33,754,000	P 12,540,000	P 91,422,000
Operations	112,271,000	1,083,561,000		1,195,832,000
NATIONAL AANR SECTOR R&D PROGRAM	112,271,000	1,083,561,000		1,195,832,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 157,399,000</b>	<b>P 1,117,315,000</b>	<b>P 12,540,000</b>	<b>P 1,287,254,000</b>

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 41,092,000	P 33,754,000	P 12,540,000	P 87,386,000
Administration of Personnel Benefits	4,036,000			4,036,000
Sub-total, General Administration and Support	45,128,000	33,754,000	12,540,000	91,422,000
Operations				
Increased benefits to Filipinos from science-based know-how and tools for agricultural productivity in the Agriculture, Aquatic and Natural Resources (AANR) sectors	112,271,000	1,083,561,000		1,195,832,000

NATIONAL AANR SECTOR R&D PROGRAM	112,271,000	1,083,561,000	1,195,832,000
Development, integration and coordination of the National Research System for the AANR Sector	112,271,000	1,083,561,000	1,195,832,000
Sub-total, Operations	112,271,000	1,083,561,000	1,195,832,000
TOTAL NEW APPROPRIATIONS	P 157,399,000	P 1,117,315,000	P 12,540,000 P 1,287,254,000

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

88,987

Total Permanent Positions

88,987

## Other Compensation Common to All

Personnel Economic Relief Allowance

5,424

Representation Allowance

972

Transportation Allowance

972

Clothing and Uniform Allowance

1,130

Honoraria

641

Mid-Year Bonus

7,416

Year End Bonus

7,416

Cash Gift

1,130

Productivity Enhancement Incentive

1,130

Total Other Compensation Common to All

26,231

## Other Compensation for Specific Groups

Magna Carta for Science &amp; Technology Personnel

36,675

Total Other Compensation for Specific Groups

36,675

## Other Benefits

PAG-IBIG Contributions

271

PhilHealth Contributions

843

Employees Compensation Insurance Premiums

271

Retirement Gratuity

3,231

Loyalty Award

85

Terminal Leave

805

GENERAL APPROPRIATIONS ACT, FY 2018

<b>Total Other Benefits</b>	5,506
<b>Total Personnel Services</b>	----- 157,399 -----
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	8,448
Training and Scholarship Expenses	2,464
Supplies and Materials Expenses	8,250
Utility Expenses	8,909
Communication Expenses	9,130
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	12,193
General Services	10,457
Repairs and Maintenance	17,902
Financial Assistance/Subsidy	1,021,930
Taxes, Insurance Premiums and Other Fees	2,041
Other Maintenance and Operating Expenses	
Advertising Expenses	141
Printing and Publication Expenses	3,545
Representation Expenses	5,563
Transportation and Delivery Expenses	477
Rent/Lease Expenses	3,423
Membership Dues and Contributions to Organizations	48
Subscription Expenses	2,276
<b>Total Maintenance and Other Operating Expenses</b>	----- 1,117,315 -----
<b>Total Current Operating Expenditures</b>	----- 1,274,714 -----
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,280
Transportation Equipment Outlay	7,260
<b>Total Capital Outlays</b>	----- 12,540 -----
<b>TOTAL NEW APPROPRIATIONS</b>	----- 1,287,254 =====