

G. NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY

For general administration and support, and operations, as indicated hereunder.....P 81,259,000
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New Appropriations, by Program
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 8,362,000	P 5,374,000	P 2,015,000	P 15,751,000
Operations	2,847,000	60,936,000	1,725,000	65,508,000
SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM	2,847,000	60,936,000	1,725,000	65,508,000
TOTAL NEW APPROPRIATIONS	P 11,209,000	P 66,310,000	P 3,740,000	P 81,259,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 8,362,000	P 5,374,000	P 2,015,000	P 15,751,000
Sub-total, General Administration and Support	8,362,000	5,374,000	2,015,000	15,751,000

Operations

Increased benefits to Filipinos from scientific knowledge by recognizing outstanding achievements and enhancing and fostering policy environment for the development of Science and Technology	2,847,000	60,936,000	1,725,000	65,508,000
SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM	2,847,000	60,936,000	1,725,000	65,508,000
Formulation of policy recommendations on relevant Science and Technology concerns	1,804,000	4,792,000		6,596,000
Screening of nominations and granting of performance awards and achievements incentives for exemplary contributions to the development of Science and Technology in the country	451,000	16,126,000	1,725,000	18,302,000
Provision of benefits and privileges of national scientists and members of the Academy, including research fellowship grants, pursuant to the Academy's Charter		38,292,000		38,292,000
Promotion of S&T achievements through the operation and maintenance of the Philippine Science Heritage Center	592,000	1,726,000		2,318,000
Sub-total, Operations	2,847,000	60,936,000	1,725,000	65,508,000
TOTAL NEW APPROPRIATIONS	P 11,209,000 P	66,310,000 P	3,740,000 P	81,259,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary

6,148

Total Permanent Positions

6,148

Other Compensation Common to All

Personnel Economic Relief Allowance

264

Representation Allowance

228

Transportation Allowance

228

Clothing and Uniform Allowance

55

Mid-Year Bonus - Civilian

513

Year End Bonus

513

Cash Gift

55

Per Diems

703

Productivity Enhancement Incentive

55

Total Other Compensation Common to All	2,614

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	2,382

Total Other Compensation for Specific Groups	2,382

Other Benefits	
PAG-IBIG Contributions	12
PhilHealth Contributions	41
Employees Compensation Insurance Premiums	12

Total Other Benefits	65

Total Personnel Services	11,209

Maintenance and Other Operating Expenses	
Travelling Expenses	2,698
Training and Scholarship Expenses	105
Supplies and Materials Expenses	1,936
Utility Expenses	1,736
Communication Expenses	1,160
Awards/Rewards and Prizes	41,090
Survey, Research, Exploration and Development Expenses	2,160
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	3,454
General Services	1,689
Repairs and Maintenance	524
Taxes, Insurance Premiums and Other Fees	176
Other Maintenance and Operating Expenses	
Advertising Expenses	225
Printing and Publication Expenses	1,087
Representation Expenses	5,963
Transportation and Delivery Expenses	28
Rent/Lease Expenses	195
Membership Dues and Contributions to Organizations	50
Subscription Expenses	37
Other Maintenance and Operating Expenses	1,879

Total Maintenance and Other Operating Expenses	66,310

Total Current Operating Expenditures	77,519

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	450
Machinery and Equipment Outlay	1,640
Transportation Equipment Outlay	1,650

Total Capital Outlays	3,740

TOTAL NEW APPROPRIATIONS	81,259
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