

D. ADVANCED SCIENCE AND TECHNOLOGY INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 545,587,000
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New Appropriations, by Program
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 19,613,000	P 24,651,000	P 3,000,000	P 47,264,000
Operations	28,583,000	429,740,000	40,000,000	498,323,000
ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	28,583,000	117,181,000		145,764,000
ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM		312,559,000	40,000,000	352,559,000
TOTAL NEW APPROPRIATIONS	P 48,196,000	P 454,391,000	P 43,000,000	P 545,587,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 19,613,000	P 24,651,000	P 3,000,000	P 47,264,000
Sub-total, General Administration and Support	19,613,000	24,651,000	3,000,000	47,264,000
Operations				
Increased benefits to Filipinos from scientific knowledge and technologies in ICT and Microelectronics	28,583,000	429,740,000	40,000,000	498,323,000
ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	28,583,000	117,181,000		145,764,000
Scientific Research and Development in the Advanced Fields of Studies including Microelectronics and Information Technology	28,583,000	117,181,000		145,764,000
ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM		312,559,000	40,000,000	352,559,000
Technical transfer through diffusion and commercialization		312,559,000	40,000,000	352,559,000
Sub-total, Operations	28,583,000	429,740,000	40,000,000	498,323,000
TOTAL NEW APPROPRIATIONS	P 48,196,000	P 454,391,000	P 43,000,000	P 545,587,000
New Appropriations, by Object of Expenditures				
(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				29,523
Total Permanent Positions				29,523
Other Compensation Common to All				
Personnel Economic Relief Allowance				1,536
Representation Allowance				408

GENERAL APPROPRIATIONS ACT, FY 2018

Transportation Allowance	408
Clothing and Uniform Allowance	320
Mid-Year Bonus	2,460
Year End Bonus	2,460
Cash Gift	320
Productivity Enhancement Incentive	320

Total Other Compensation Common to All	8,232

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	10,028

Total Other Compensation for Specific Groups	10,028

Other Benefits	
PAG-IBIG Contributions	77
PhilHealth Contributions	259
Employees Compensation Insurance Premiums	77

Total Other Benefits	413

Total Personnel Services	48,196

Maintenance and Other Operating Expenses	
Travelling Expenses	5,954
Training and Scholarship Expenses	2,428
Supplies and Materials Expenses	43,420
Utility Expenses	10,476
Communication Expenses	220,432
Awards/Rewards and Prizes	72
Survey, Research, Exploration and Development Expenses	100
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	94,705
General Services	2,595
Repairs and Maintenance	5,716
Taxes, Insurance Premiums and Other Fees	15,970
Labor and Wages	529
Other Maintenance and Operating Expenses	
Advertising Expenses	290
Printing and Publication Expenses	625
Representation Expenses	11,813
Transportation and Delivery Expenses	1,020
Rent/Lease Expenses	27,220
Membership Dues and Contributions to Organizations	80
Subscription Expenses	10,210
Other Maintenance and Operating Expenses	626

Total Maintenance and Other Operating Expenses	454,391

Total Current Operating Expenditures	502,587

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	40,000
Transportation Equipment Outlay	3,000

Total Capital Outlays

43,000

TOTAL NEW APPROPRIATIONS

545,587