

XX. DEPARTMENT OF SCIENCE AND TECHNOLOGY

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 4,901,174,000
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New Appropriations, by Program
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 92,466,000	P 44,405,000	P 12,034,000	P 148,905,000
Support to Operations	26,684,000	12,191,000		38,875,000
Operations	441,232,000	4,175,239,000	96,923,000	4,713,394,000
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM		2,687,078,000		2,687,078,000
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	441,232,000	1,488,161,000	96,923,000	2,026,316,000
TOTAL NEW APPROPRIATIONS	P 560,382,000	P 4,231,835,000	P 108,957,000	P 4,901,174,000

Special Provision(s)

1. **Use of Income.** All income generated from commercialization of intellectual property (IP) and/or intellectual property rights (IPRs) from Research and Development (R&D) funded by public funds shall be constituted as a revolving fund for use of the Research and Development Institutes (RDIs) undertaking technology transfer pursuant to Republic Act No. 10055. Said income shall be used to defray intellectual property management costs and expenses and to fund R&D, science and technology capability building, and technology transfer activities. No amount shall be used to fund personnel services expenditures.

(CONDITIONAL IMPLEMENTATION - President's Veto Message, December 19, 2017, Volume I-B, page 647, R.A. No. 10964)

2. **Research Program.** The DOST shall give priority to research on disaster risk reduction and climate change adaptation and mitigation to ensure that policy development and planning from the national to the local government are based on science and contribute to building resilience. The DOST shall also facilitate research on integrated approaches for an efficient shift to a low-carbon development pathway.

3. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 91,175,000	P 44,405,000	P 12,034,000	P 147,614,000
National Capital Region (NCR)	91,175,000	44,405,000	12,034,000	147,614,000
Central Office	91,175,000	44,405,000	12,034,000	147,614,000

Administration of Personnel Benefits	1,291,000			1,291,000
National Capital Region (NCR)	138,000			138,000
Central Office	138,000			138,000
Cordillera Administrative Region (CAR)	307,000			307,000
Regional Office - CAR	307,000			307,000
Region VI - Western Visayas	846,000			846,000
Regional Office - VI	846,000			846,000
Sub-total, General Administration and Support	92,466,000	44,405,000	12,034,000	148,905,000
Support to Operations				
Planning, policy formulation, monitoring, evaluation and management information services	26,684,000	4,245,000		30,929,000
National Capital Region (NCR)	26,684,000	4,245,000		30,929,000
Central Office	26,684,000	4,245,000		30,929,000
Conduct of scientific and technological conferences and exhibitions and international/local science and technological networking and other related activities		2,965,000		2,965,000
National Capital Region (NCR)		2,965,000		2,965,000
Central Office		2,965,000		2,965,000
Project(s)				
Locally-Funded Project(s)		4,981,000		4,981,000
75th Meeting of the ASEAN Committee on Science and Technology (COST-75) and the 10th Informal ASEAN Ministerial Meeting on Science and Technology (IAMMST-10)		4,981,000		4,981,000
National Capital Region (NCR)		4,981,000		4,981,000
Central Office		4,981,000		4,981,000
Sub-total, Support to Operations	26,684,000	12,191,000		38,875,000
Operations				
Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations	441,232,000	4,175,239,000	96,923,000	4,713,394,000
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM		2,687,078,000		2,687,078,000
Support to the harmonized national S&T agenda		2,687,078,000		2,687,078,000
National Capital Region (NCR)		2,687,078,000		2,687,078,000
Central Office		2,687,078,000		2,687,078,000

S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	441,232,000	1,488,161,000	96,923,000	2,026,316,000
Diffusion and transfer of knowledge and technologies and other related projects and activities		1,269,475,000		1,269,475,000
National Capital Region (NCR)		93,920,000		93,920,000
Regional Office - NCR		93,920,000		93,920,000
Region I - Ilocos		60,503,000		60,503,000
Regional Office - I		60,503,000		60,503,000
Cordillera Administrative Region (CAR)		67,724,000		67,724,000
Regional Office - CAR		67,724,000		67,724,000
Region II - Cagayan Valley		128,510,000		128,510,000
Regional Office - II		128,510,000		128,510,000
Region III - Central Luzon		98,620,000		98,620,000
Regional Office - III		98,620,000		98,620,000
Region IVA - CALABARZON		107,847,000		107,847,000
Regional Office - IVA		107,847,000		107,847,000
Region IVB - MIMAROPA		79,269,000		79,269,000
Regional Office - IVB		79,269,000		79,269,000
Region V - Bicol		65,565,000		65,565,000
Regional Office - V		65,565,000		65,565,000
Region VI - Western Visayas		95,000,000		95,000,000
Regional Office - VI		95,000,000		95,000,000
Region VII - Central Visayas		54,316,000		54,316,000
Regional Office - VII		54,316,000		54,316,000
Region VIII - Eastern Visayas		54,780,000		54,780,000
Regional Office - VIII		54,780,000		54,780,000
Region IX - Zamboanga Peninsula		94,173,000		94,173,000
Regional Office - IX		94,173,000		94,173,000
Region X - Northern Mindanao		87,792,000		87,792,000
Regional Office - X		87,792,000		87,792,000
Region XI - Davao		55,295,000		55,295,000
Regional Office - XI		55,295,000		55,295,000

Region XII - SOCCSKSARGEN	58,207,000			58,207,000
Regional Office - XII	58,207,000			58,207,000
Region XIII - CARAGA	67,954,000			67,954,000
Regional Office - XIII	67,954,000			67,954,000
Enhancement of science and technology projects/activities	441,232,000	218,686,000	81,923,000	741,841,000
National Capital Region (NCR)	22,598,000	7,039,000	4,148,000	33,785,000
Regional Office - NCR	22,598,000	7,039,000	4,148,000	33,785,000
Region I - Ilocos	22,187,000	13,693,000	2,162,000	38,042,000
Regional Office - I	22,187,000	13,693,000	2,162,000	38,042,000
Cordillera Administrative Region (CAR)	32,078,000	13,536,000	2,816,000	48,430,000
Regional Office - CAR	32,078,000	13,536,000	2,816,000	48,430,000
Region II - Cagayan Valley	26,402,000	10,324,000	8,475,000	45,201,000
Regional Office - II	26,402,000	10,324,000	8,475,000	45,201,000
Region III - Central Luzon	37,150,000	12,678,000	5,807,000	55,635,000
Regional Office - III	37,150,000	12,678,000	5,807,000	55,635,000
Region IVA - CALABARZON	30,421,000	15,267,000	20,097,000	65,785,000
Regional Office - IVA	30,421,000	15,267,000	20,097,000	65,785,000
Region IVB - MIMAROPA	28,725,000	7,576,000	2,908,000	39,209,000
Regional Office - IVB	28,725,000	7,576,000	2,908,000	39,209,000
Region V - Bicol	30,149,000	16,424,000	1,060,000	47,633,000
Regional Office - V	30,149,000	16,424,000	1,060,000	47,633,000
Region VI - Western Visayas	33,166,000	16,668,000	2,475,000	52,309,000
Regional Office - VI	33,166,000	16,668,000	2,475,000	52,309,000
Region VII - Central Visayas	29,782,000	15,706,000	2,688,000	48,176,000
Regional Office - VII	29,782,000	15,706,000	2,688,000	48,176,000
Region VIII - Eastern Visayas	33,373,000	14,055,000	2,093,000	49,521,000
Regional Office - VIII	33,373,000	14,055,000	2,093,000	49,521,000
Region IX - Zamboanga Peninsula	17,619,000	12,517,000	3,929,000	34,065,000
Regional Office - IX	17,619,000	12,517,000	3,929,000	34,065,000
Region X - Northern Mindanao	26,491,000	12,973,000	3,914,000	43,378,000
Regional Office - X	26,491,000	12,973,000	3,914,000	43,378,000

GENERAL APPROPRIATIONS ACT, FY 2018

Region XI - Davao	29,163,000	13,198,000	4,522,000	46,883,000
Regional Office - XI	29,163,000	13,198,000	4,522,000	46,883,000
Region XII - SOCCSKSARGEN	18,132,000	23,888,000	14,829,000	56,849,000
Regional Office - XII	18,132,000	23,888,000	14,829,000	56,849,000
Region XIII - CARAGA	23,796,000	13,144,000		36,940,000
Regional Office - XIII	23,796,000	13,144,000		36,940,000
Project(s)				
Locally-Funded Project(s)			15,000,000	15,000,000
Establishment of Quezon Provincial Science and Technology Center and GIS Hub for Disaster Risk Reduction Management and Climate Change			5,000,000	5,000,000
Region IVA - CALABARZON			5,000,000	5,000,000
Regional Office - IVA			5,000,000	5,000,000
Establishment of Rizal Provincial Science and Technology Center and Packaging Technology and Testing Service Laboratory			5,000,000	5,000,000
Region IVA - CALABARZON			5,000,000	5,000,000
Regional Office - IVA			5,000,000	5,000,000
Completion of Capiz Provincial Science and Technology Center			5,000,000	5,000,000
Region VI - Western Visayas			5,000,000	5,000,000
Regional Office - VI			5,000,000	5,000,000
Sub-total, Operations	441,232,000	4,175,239,000	96,923,000	4,713,394,000
TOTAL NEW APPROPRIATIONS	P 560,382,000	P 4,231,835,000	P 108,957,000	P 4,901,174,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

334,226

Total Permanent Positions

334,226

Other Compensation Common to All	
Personnel Economic Relief Allowance	17,280
Representation Allowance	5,682
Transportation Allowance	5,346
Clothing and Uniform Allowance	3,600
Mid-Year Bonus	27,853
Year End Bonus	27,853
Cash Gift	3,600
Productivity Enhancement Incentive	3,600

Total Other Compensation Common to All	94,814
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel Anniversary Bonus	124,432
	804

Total Other Compensation for Specific Groups	125,236
Other Benefits	
PA6-IBIG Contributions	866
PhilHealth Contributions	2,888
Employees Compensation Insurance Premiums	866
Loyalty Award	195
Terminal Leave	1,291

Total Other Benefits	6,106

Total Personnel Services	560,382

Maintenance and Other Operating Expenses	
Travelling Expenses	34,691
Training and Scholarship Expenses	5,162
Supplies and Materials Expenses	54,204
Utility Expenses	40,488
Communication Expenses	14,895
Awards/Rewards and Prizes	745
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,022
Professional Services	9,173
General Services	56,743
Repairs and Maintenance	27,621
Financial Assistance/Subsidy	3,956,553
Taxes, Insurance Premiums and Other Fees	7,379
Other Maintenance and Operating Expenses	
Advertising Expenses	602
Printing and Publication Expenses	1,349
Representation Expenses	6,897
Transportation and Delivery Expenses	1,234
Rent/Lease Expenses	6,103
Membership Dues and Contributions to Organizations	584
Subscription Expenses	460

GENERAL APPROPRIATIONS ACT, FY 2018

Litigation/Acquired Assets Expenses	15
Other Maintenance and Operating Expenses	2,915

Total Maintenance and Other Operating Expenses	4,231,835

Total Current Operating Expenditures	4,792,217

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	15,000
Machinery and Equipment Outlay	93,957

Total Capital Outlays	108,957

TOTAL NEW APPROPRIATIONS	4,901,174
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