F. CENTRAL BOARD OF ASSESSMENT APPEALS

For operations, as indicated hereunder.................................................................P 18,633,000

New Appropriations, by Program

<table>
<thead>
<tr>
<th>Program</th>
<th>Personnel Services</th>
<th>Maintenance and Other Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>P 15,659,000</td>
<td>P 2,619,000</td>
<td>P 355,000</td>
<td>P 18,633,000</td>
</tr>
<tr>
<td>REAL PROPERTY TAX ADJUDICATION PROGRAM</td>
<td>15,659,000</td>
<td>2,619,000</td>
<td>355,000</td>
<td>18,633,000</td>
</tr>
<tr>
<td>TOTAL NEW APPROPRIATIONS</td>
<td>P 15,659,000</td>
<td>P 2,619,000</td>
<td>P 355,000</td>
<td>P 18,633,000</td>
</tr>
</tbody>
</table>

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

<table>
<thead>
<tr>
<th>Program</th>
<th>Personnel Services</th>
<th>Maintenance and Other Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>P 15,659,000</td>
<td>P 2,619,000</td>
<td>P 355,000</td>
<td>P 18,633,000</td>
</tr>
<tr>
<td>Due process for fair and equitable real property tax assessment improved</td>
<td>15,659,000</td>
<td>2,619,000</td>
<td>355,000</td>
<td>18,633,000</td>
</tr>
<tr>
<td>REAL PROPERTY TAX ADJUDICATION PROGRAM</td>
<td>15,659,000</td>
<td>2,619,000</td>
<td>355,000</td>
<td>18,633,000</td>
</tr>
<tr>
<td>Adjudication of appealed cases on real property tax assessment</td>
<td>15,659,000</td>
<td>2,619,000</td>
<td>355,000</td>
<td>18,633,000</td>
</tr>
<tr>
<td>Sub-Total, Operations</td>
<td>15,659,000</td>
<td>2,619,000</td>
<td>355,000</td>
<td>18,633,000</td>
</tr>
<tr>
<td>TOTAL NEW APPROPRIATIONS</td>
<td>P 15,659,000</td>
<td>P 2,619,000</td>
<td>P 355,000</td>
<td>P 18,633,000</td>
</tr>
</tbody>
</table>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures
Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

Total Permanent Positions

Other Compensation Common to All

Personnel Economic Relief Allowance
Representation Allowance
Transportation Allowance
Clothing and Uniform Allowance
Mid-Year Bonus - Civilian
Year End Bonus
Cash Gift
Step Increment
Productivity Enhancement Incentive

Total Other Compensation Common to All

Other Benefits

PAG-IBIG Contributions
PhilHealth Contributions
Employees Compensation Insurance Premiums

Total Other Benefits

Non-Permanent Positions

Total Personnel Services

Maintenance and Other Operating Expenses

Travelling Expenses
Training and Scholarship Expenses
Supplies and Materials Expenses
Utility Expenses
Communication Expenses
Confidential, Intelligence and Extraordinary Expenses
Extraordinary and Miscellaneous Expenses
General Services
Repairs and Maintenance
Taxes, Insurance Premiums and Other Fees
Other Maintenance and Operating Expenses
Printing and Publication Expenses
Rent/Lease Expenses
Subscription Expenses

Total Maintenance and Other Operating Expenses

Total Current Operating Expenditures
Capital Outlays

Property, Plant and Equipment Outlay
Machinery and Equipment Outlay

Total Capital Outlays

TOTAL NEW APPROPRIATIONS

G. INSURANCE COMMISSION

For general administration and support, and operations, as indicated hereunder......................... P 6,000

New Appropriations, by Program

<table>
<thead>
<tr>
<th>Current Operating Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
</tr>
<tr>
<td>PROGRAMS</td>
</tr>
<tr>
<td>General Administration and Support</td>
</tr>
<tr>
<td>Operations</td>
</tr>
<tr>
<td>INSURANCE, PRE-NEED, AND HND REGULATORY AND SUPERVISORY PROGRAM</td>
</tr>
<tr>
<td>TOTAL NEW APPROPRIATIONS</td>
</tr>
</tbody>
</table>

Special Provision(s)

1. Insurance Fund. In addition to the amounts appropriated herein, One Hundred Fifty Eight Million Eight Hundred Eighty Six Thousand Pesos (P158,886,000) shall be used to cover the NDE and Capital Outlay requirements of the Insurance Commission (IC) sourced from the proceeds of premium taxes, constituted into the Insurance Fund in accordance with Section 286 of R.A. No. 8424.

   Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

   The IC shall submit its quarterly reports on the financial and physical accomplishments with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on IC website for a period of three (3) years. The Commissioner of IC shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. Funding for Personnel Services. The Personnel Services of the IC shall be sourced from the Pre-need Fund in accordance with Section 5 of R.A. No. 9829. Any deficiency therefrom may be augmented by the Insurance Fund.

   Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

   The IC shall submit its quarterly reports on the financial and physical accomplishments with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on IC website for a period of three (3) years. The Commissioner of IC shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.