

B. BUREAU OF CUSTOMS

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 4,598,857,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 345,774,000	P 230,338,000	P 139,275,000	P 715,387,000
Operations	988,333,000	652,303,000	2,242,834,000	3,883,470,000
CUSTOMS REVENUE ENHANCEMENT PROGRAM	718,522,000	436,170,000	81,521,000	1,236,213,000
CUSTOMS BORDER PROTECTION AND CARGO CONTROL AND CLEARANCE PROGRAM	269,811,000	216,133,000	2,161,313,000	2,647,257,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 1,334,107,000</b>	<b>P 882,641,000</b>	<b>P 2,382,109,000</b>	<b>P 4,598,857,000</b>

Special Provision(s)

1. Super Green Lane Fund. In addition to the amounts appropriated herein, Fifty Million Pesos (P50,000,000) shall be used for the maintenance and improvement of the operations of the Super Green Lane Facility, including the Automated Customs Operation System and related computer systems sourced from service fees collected from importers utilizing the Facility.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The BOC shall submit its quarterly reports on financial and physical accomplishments with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on BOC website for a period of three (3) years. The Commissioner of Customs shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. Non-Intrusive Container Inspection System Project Fund. In addition to the amounts appropriated herein, Two Hundred Ninety Seven Million Four Hundred Twenty Eight Thousand Pesos (P297,428,000) shall be used for the maintenance, improvement and upgrading of the Non-Intrusive Container Inspection System sourced from the mandatory container security fee imposed on every 40 and 20-footer container or twenty equivalent units under the System.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The BOC shall submit its quarterly reports on financial and physical accomplishments with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on BOC website for a period of three (3) years. The Commissioner of Customs shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

3. Tax Refund. The amount of Fourteen Billion Five Hundred Thirty Two Million Four Hundred Seventy Five Thousand Pesos (P14,532,475,000) shall be used for the:

(a) Refund of input value-added tax (VAT) on importations attributable to zero-rated transactions in accordance with Section 112 of R.A. No. 8424, as amended, including legal interest thereon treated as related expense; and

(b) Monetization of the VAT component of outstanding Duty Drawback Tax Credit Certificates (TCCs) as part of the TCC Monetization Program.

Said amount, sourced from the current year's revenue tax collections of the BOC, shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996, subject to the: (i) COA audit for payment of tax refunds; (ii) adjustment of the report on the current year's revenue tax collections of the BOC equivalent to the tax refunds for current and prior years; and (iii) reversion of any unutilized amount at the end of the year to the unappropriated surplus of the General Fund pursuant to Section 45, Chapter 5, Book VI of E.O. No. 292.

The BOC shall submit its quarterly reports on the amount of tax refunds and the recipient taxpayers with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on BOC website for a period of three (3) years. The Commissioner of Customs shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

4. Informer's Reward. A reward of twenty percent (20%) of the actual proceeds from the sale of smuggled and confiscated goods or actual collection of additional revenues may be given as informer's reward to persons instrumental in the actual collection of additional revenues in accordance with Section 1512 of R.A. No. 10863.

Said amount, sourced from the proceeds of sale of smuggled and confiscated goods or collection of additional revenues, shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

The BOC shall submit its quarterly reports on the amount of informer's reward paid and the list of beneficiaries with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on BOC website for a period of three (3) years. The Commissioner of Customs shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

Implementation of this provision shall be subject to guidelines to be issued by the Secretary of Finance.

5. Disposition of Forfeited Motor Transport Equipment and other Articles. Motor transport equipment and other articles forfeited or abandoned in favor of the government shall be sold at public auction by the BOC upon approval by the DOF. The proceeds of the sale shall be deposited with the National Treasury as income of the General Fund in accordance with Section 44, Chapter 5, Book VI of E.O. No. 292.

Any government agency participating in said auction shall pay out of its programmed budget for the purpose, subject to the rules and regulations on the acquisition and use of government motor vehicles.

The Commissioner of Customs and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that the list of forfeited or abandoned motor transport equipment and other articles that have been sold in auction are posted on the BOC website.

6. Expansion of the Bulk and Break Bulk Enhancement Program to Include Containerized Cargoes. The amount of Ten Million Pesos (P10,000,000) appropriated under the Surveillance and Prevention of Smuggling shall be used for the administrative cost of the expansion of the bulk and break bulk enhancement program, to include containerized cargoes.

(CONDITIONAL IMPLEMENTATION- President's Veto Message, December 19, 2017, Volume I-B, page 652, R.A. No. 10964)

7. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General management and supervision	P 178,211,000	P 230,338,000	P 139,275,000	P 547,824,000
National Capital Region (NCR)	100,938,000	182,985,000	126,000,000	409,923,000
Central Office	68,146,000	159,154,000	126,000,000	353,300,000
Collection District II - A - Port of Manila	13,090,000	8,929,000		22,019,000
Collection District II - B - Manila International Container Port	8,266,000	8,418,000		16,684,000
Collection District III - Ninoy Aquino International Airport	11,436,000	6,484,000		17,920,000

## GENERAL APPROPRIATIONS ACT, FY 2018

Region I - Ilocos	4,359,000	2,971,000		7,330,000
Collection District I - Port of San Fernando	4,359,000	2,971,000		7,330,000
Region II - Cagayan Valley	1,210,000	1,163,000		2,373,000
Collection District XV - Port of Aparri	1,210,000	1,163,000		2,373,000
Region III - Central Luzon	21,214,000	3,466,000		24,680,000
Collection District XIII - Port of Subic	5,618,000	2,205,000		7,823,000
Collection District XIV - Port of Clark	11,943,000	949,000		12,892,000
Collection District XVI - Port of Limay	3,653,000	312,000		3,965,000
Region IVA - CALABARZON	5,515,000	4,204,000	4,713,000	14,432,000
Collection District IV - Port of Batangas	5,515,000	4,204,000	4,713,000	14,432,000
Region V - Bicol	4,106,000	1,530,000	1,379,000	7,015,000
Collection District V - Port of Legaspi	4,106,000	1,530,000	1,379,000	7,015,000
Region VI - Western Visayas	2,320,000	2,143,000		4,463,000
Collection District VI - Port of Iloilo	2,320,000	2,143,000		4,463,000
Region VII - Central Visayas	5,296,000	5,513,000	7,183,000	17,992,000
Collection District VII - Port of Cebu	5,296,000	5,513,000	7,183,000	17,992,000
Region VIII - Eastern Visayas	4,260,000	2,844,000		7,104,000
Collection District VIII - Port of Tacloban	4,260,000	2,844,000		7,104,000
Region IX - Zamboanga Peninsula	4,609,000	2,458,000		7,067,000
Collection District XI - Port of Zamboanga	4,609,000	2,458,000		7,067,000
Region X - Northern Mindanao	6,990,000	3,415,000		10,405,000
Collection District X - Port of Cagayan de Oro	6,990,000	3,415,000		10,405,000
Region XI - Davao	11,727,000	14,121,000		25,848,000
Collection District XII - Port of Davao	11,727,000	14,121,000		25,848,000
Region XIII - CARAGA	5,667,000	3,525,000		9,192,000
Collection District IX - Port of Surigao	5,667,000	3,525,000		9,192,000
Administration of Personnel Benefits	167,563,000			167,563,000
National Capital Region (NCR)	167,563,000			167,563,000
Central Office	167,563,000			167,563,000
Sub-total, General Administration and Support	345,774,000	230,338,000	139,275,000	715,387,000

<b>Operations</b>				
Revenue collection improved	718,522,000	436,170,000	81,521,000	1,236,213,000
<b>CUSTOMS REVENUE ENHANCEMENT PROGRAM</b>	<b>718,522,000</b>	<b>436,170,000</b>	<b>81,521,000</b>	<b>1,236,213,000</b>
<b>Legal Services</b>				
National Capital Region (NCR)	106,069,000	89,212,000	403,000	195,684,000
Central Office	99,784,000	85,975,000		185,759,000
Collection District II - A - Port of Manila		495,000		495,000
Collection District II - B - Manila International Container Port		467,000		467,000
Collection District III - Ninoy Aquino International Airport	2,276,000	393,000		2,669,000
Region I - Ilocos		125,000		125,000
Collection District I - Part of San Fernando		125,000		125,000
Region III - Central Luzon	2,797,000	143,000		2,940,000
Collection District XIII - Port of Subic	2,797,000	143,000		2,940,000
Region IVA - CALABARZON		535,000		535,000
Collection District IV - Port of Batangas		535,000		535,000
Region VII - Central Visayas		260,000	403,000	663,000
Collection District VII - Port of Cebu		260,000	403,000	663,000
Region VIII - Eastern Visayas		259,000		259,000
Collection District VIII - Port of Tacloban		259,000		259,000
Region X - Northern Mindanao	606,000	184,000		790,000
Collection District X - Port of Cagayan de Oro	606,000	184,000		790,000
Region XI - Davao	606,000	291,000		897,000
Collection District XII - Port of Davao	606,000	291,000		897,000
Region XIII - CARAGA		85,000		85,000
Collection District IX - Port of Surigao		85,000		85,000
<b>Information communication and technology support services</b>				
National Capital Region (NCR)	39,405,000	125,579,000	20,000,000	184,984,000
Central Office	39,405,000	125,579,000	20,000,000	184,984,000
Examination and appraisal of imports	445,050,000	104,281,000	6,118,000	555,449,000

National Capital Region (NCR)	359,489,000	74,328,000		433,817,000
Central Office	35,910,000	38,034,000		73,944,000
Collection District II - A - Port of Manila	132,748,000	24,406,000		157,154,000
Collection District II - B - Manila International Container Port	63,575,000	5,316,000		68,891,000
Collection District III - Ninoy Aquino International Airport	127,256,000	6,572,000		133,828,000
Region I - Ilocos	4,674,000	1,560,000		6,234,000
Collection District I - Port of San Fernando	4,674,000	1,560,000		6,234,000
Region II - Cagayan Valley		592,000		592,000
Collection District XV - Port of Aparri		592,000		592,000
Region III - Central Luzon	1,737,000	4,527,000		6,264,000
Collection District XIII - Port of Subic	857,000	1,863,000		2,720,000
Collection District XIV - Port of Clark		2,141,000		2,141,000
Collection District XVI - Port of Limay	880,000	523,000		1,403,000
Region IVA - CALABARZON	3,166,000	3,524,000	1,063,000	7,753,000
Collection District IV - Port of Batangas	3,166,000	3,524,000	1,063,000	7,753,000
Region V - Bicol	3,012,000	1,092,000	1,171,000	5,275,000
Collection District V - Port of Legaspi	3,012,000	1,092,000	1,171,000	5,275,000
Region VI - Western Visayas	7,827,000	2,168,000		9,995,000
Collection District VI - Port of Iloilo	7,827,000	2,168,000		9,995,000
Region VII - Central Visayas	21,391,000	7,050,000	3,884,000	32,325,000
Collection District VII - Port of Cebu	21,391,000	7,050,000	3,884,000	32,325,000
Region VIII - Eastern Visayas	6,647,000	431,000		7,078,000
Collection District VIII - Port of Tacloban	6,647,000	431,000		7,078,000
Region IX - Zamboanga Peninsula	8,572,000	773,000		9,345,000
Collection District XI - Port of Zamboanga	8,572,000	773,000		9,345,000
Region X - Northern Mindanao	11,348,000	3,156,000		14,504,000
Collection District X - Port of Cagayan de Oro	11,348,000	3,156,000		14,504,000
Region XI - Davao	12,498,000	3,916,000		16,414,000
Collection District XII - Port of Davao	12,498,000	3,916,000		16,414,000

Region XIII - CARAGA	4,689,000	1,164,000	5,853,000
Collection District IX - Port of Surigao	4,689,000	1,164,000	5,853,000
Coordination of the activities of the export control units of various ports	11,882,000	112,932,000	124,814,000
National Capital Region (NCR)	11,882,000	112,932,000	124,814,000
Central Office	11,882,000	112,932,000	124,814,000
Evaluation and classification of importation	8,170,000		8,170,000
National Capital Region (NCR)	8,170,000		8,170,000
Central Office	8,170,000		8,170,000
Warehousing Services	107,946,000	4,166,000	112,112,000
National Capital Region (NCR)	79,504,000	2,343,000	81,847,000
Collection District II - A - Port of Manila	53,819,000	1,049,000	54,868,000
Collection District II - B - Manila International Container Port	8,647,000	385,000	9,032,000
Collection District III - Minoy Aquino International Airport	17,038,000	909,000	17,947,000
Region I - Ilocos		87,000	87,000
Collection District I - Port of San Fernando		87,000	87,000
Region III - Central Luzon	758,000	236,000	994,000
Collection District XIII - Port of Subic	758,000	160,000	918,000
Collection District XIV - Port of Clark		76,000	76,000
Region IVA - CALABARZON	3,283,000	98,000	3,381,000
Collection District IV - Port of Batangas	3,283,000	98,000	3,381,000
Region V - Bicol	587,000	222,000	809,000
Collection District V - Port of Legaspi	587,000	222,000	809,000
Region VII - Central Visayas	6,724,000	356,000	7,080,000
Collection District VII - Port of Cebu	6,724,000	356,000	7,080,000
Region VIII - Eastern Visayas	240,000		240,000
Collection District VIII - Port of Tacloban	240,000		240,000
Region IX - Zamboanga Peninsula	964,000	221,000	1,185,000
Collection District XI - Port of Zamboanga	964,000	221,000	1,185,000
Region X - Northern Mindanao	6,999,000	146,000	7,145,000
Collection District X - Port of Cagayan de Oro	6,999,000	146,000	7,145,000

## GENERAL APPROPRIATIONS ACT, FY 2018

Region XI - Davao	7,561,000	352,000		7,913,000
Collection District XII - Port of Davao	7,561,000	352,000		7,913,000
Region XIII - CARAGA	1,326,000	105,000		1,431,000
Collection District IX - Port of Surigao	1,326,000	105,000		1,431,000
Project(s)				
Locally-Funded Project(s)			55,000,000	55,000,000
Cybersecurity			55,000,000	55,000,000
National Capital Region (NCR)			55,000,000	55,000,000
Central Office			55,000,000	55,000,000
Secured trade facilitation by international standards achieved	269,811,000	216,133,000	2,161,313,000	2,647,257,000
CUSTOMS BORDER PROTECTION AND CARGO CONTROL AND CLEARANCE PROGRAM	269,811,000	216,133,000	2,161,313,000	2,647,257,000
Surveillance and prevention of smuggling	269,811,000	216,133,000	2,161,313,000	2,647,257,000
National Capital Region (NCR)	215,363,000	212,296,000	2,158,400,000	2,586,059,000
Central Office	115,566,000	209,078,000	2,158,400,000	2,483,044,000
Collection District II - A - Port of Manila	71,213,000	1,061,000		72,274,000
Collection District II - B - Manila International Container Port	13,987,000	1,391,000		15,378,000
Collection District III - Minoy Aquino International Airport	14,597,000	766,000		15,363,000
Region I - Ilocos	6,780,000	140,000		6,920,000
Collection District I - Port of San Fernando	6,780,000	140,000		6,920,000
Region II - Cagayan Valley	824,000			824,000
Collection District XV - Port of Aparri	824,000			824,000
Region III - Central Luzon	1,937,000	340,000		2,277,000
Collection District XIII - Port of Subic	723,000	199,000		922,000
Collection District XIV - Port of Clark		141,000		141,000
Collection District XVI - Port of Limay	1,214,000			1,214,000
Region IVA - CALABARZON	5,603,000	516,000	970,000	7,089,000
Collection District IV - Port of Batangas	5,603,000	516,000	970,000	7,089,000
Region V - Bicol	2,692,000	475,000	740,000	3,907,000
Collection District V - Port of Legaspi	2,692,000	475,000	740,000	3,907,000

Region VI - Western Visayas	4,711,000	175,000		4,886,000
Collection District VI - Port of Iloilo	4,711,000	175,000		4,886,000
Region VII - Central Visayas	8,141,000	1,037,000	1,203,000	10,381,000
Collection District VII - Port of Cebu	8,141,000	1,037,000	1,203,000	10,381,000
Region VIII - Eastern Visayas	2,782,000			2,782,000
Collection District VIII - Port of Tacloban	2,782,000			2,782,000
Region IX - Zamboanga Peninsula	1,996,000	61,000		2,057,000
Collection District XI - Port of Zamboanga	1,996,000	61,000		2,057,000
Region X - Northern Mindanao	10,984,000	183,000		11,167,000
Collection District X - Port of Cagayan de Oro	10,984,000	183,000		11,167,000
Region XI - Davao	5,060,000	753,000		5,813,000
Collection District XII - Port of Davao	5,060,000	753,000		5,813,000
Region XIII - CARAGA	2,938,000	157,000		3,095,000
Collection District IX - Port of Surigao	2,938,000	157,000		3,095,000
Sub-total, Operations	988,333,000	652,303,000	2,242,834,000	3,883,470,000
TOTAL NEW APPROPRIATIONS	P 1,334,107,000	P 882,641,000	P 2,382,109,000	P 4,598,857,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

854,788

Total Permanent Positions

854,788

Other Compensation Common to All

Personnel Economic Relief Allowance

72,744

Representation Allowance

5,130

Transportation Allowance

5,130

Clothing and Uniform Allowance

15,155

Mid-Year Bonus - Civilian

71,233

Year End Bonus

71,233

Cash Gift

15,155



GENERAL APPROPRIATIONS ACT, FY 2018

Step Increment	2,136
Productivity Enhancement Incentive	15,155
<b>Total Other Compensation Common to All</b>	<b>273,071</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	245
Quarters Allowance	8,251
<b>Total Other Compensation for Specific Groups</b>	<b>8,496</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	3,639
PhilHealth Contributions	9,038
Employees Compensation Insurance Premiums	3,639
Retirement Gratuity	48,925
Terminal Leave	118,638
<b>Total Other Benefits</b>	<b>183,879</b>
<b>Non-Permanent Positions</b>	<b>5,203</b>
<b>Military/Uniformed Personnel</b>	
<b>Other Compensation Common to All</b>	
Subsistence Allowance	8,670
<b>Total Other Compensation Common to All</b>	<b>8,670</b>
<b>Total Personnel Services</b>	<b>1,334,107</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	24,715
Training and Scholarship Expenses	19,059
Supplies and Materials Expenses	135,685
Utility Expenses	96,075
Communication Expenses	29,625
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	69,500
Extraordinary and Miscellaneous Expenses	11,042
Professional Services	297,626
General Services	43,195
Repairs and Maintenance	31,164
Taxes, Insurance Premiums and Other Fees	6,559
<b>Other Maintenance and Operating Expenses</b>	
Advertising Expenses	1,123
Printing and Publication Expenses	2,557
Transportation and Delivery Expenses	1,013
Rent/Lease Expenses	10,697
Subscription Expenses	64,406
Other Maintenance and Operating Expenses	38,600
<b>Total Maintenance and Other Operating Expenses</b>	<b>882,641</b>
<b>Total Current Operating Expenditures</b>	<b>2,216,748</b>

**Capital Outlays****Property, Plant and Equipment Outlay****Buildings and Other Structures****20,000****Machinery and Equipment Outlay****2,250,590****Transportation Equipment Outlay****78,000****Furniture, Fixtures and Books Outlay****15,519****Intangible Assets Outlay****18,000****Total Capital Outlays****2,382,109****TOTAL NEW APPROPRIATIONS****4,598,857**