

B. BUREAU OF FIRE PROTECTION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder...P 14,750,386,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 2,490,128,000	P 158,226,000	P 12,920,000	P 2,661,274,000
Operations	9,969,148,000	1,478,833,000	641,131,000	12,089,112,000
FIRE PREVENTION MANAGEMENT PROGRAM	91,347,000	245,889,000		337,236,000
FIRE AND EMERGENCY MANAGEMENT PROGRAM	9,877,801,000	1,232,944,000	641,131,000	11,751,876,000
TOTAL NEW APPROPRIATIONS	P 12,459,276,000	P 1,637,059,000	P 654,051,000	P 14,750,386,000

Special Provision(s)

1. Fire Code Revenues. In addition to the amount appropriated herein, One Billion Pesos (P1,000,000,000) shall be used for the modernization of the Bureau of Fire Protection (BFP), including the acquisition and improvement of facilities, purchase of firetrucks, fire fighting, and personal protective equipment, and emergency and rescue equipment sourced from eighty percent (80%) of the taxes, fees and fines collected in accordance with Section 13 of R.A. No. 9514.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The Bureau of Fire Protection (BFP) shall submit its quarterly reports on financial and physical accomplishments with electronic signature to the DBM, through the unified reporting system, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on BFP website for a period of three (3) years. The Chief of the BFP shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. Trust Receipts from Firearms License Fees. Twenty percent (20%) net proceeds of the firearms license fees collected by the PNP shall be used for the scholarship privileges to surviving children of deceased or permanently incapacitated firefighter in accordance with R.A. No. 6963. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with DBM-DIIG J.C No. 1-92 dated May 8, 1992 and E.O. No. 338, s. 1996.

The BFP shall submit its quarterly reports on the status of the trust receipts with electronic signature to the DBM, through the unified reporting system, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on BFP website for a period of three (3) years. The Chief of the BFP shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

3. Maintenance and Other Operating Expenses of Fire Stations. The amount appropriated for the MOOE of the district, city and municipal fire stations, included under the budget of the BFP's regional offices, shall be distributed within five (5) days from receipt of the allocation based on the criteria determined jointly by the DBM, DILG and BFP.

The BFP shall submit its quarterly reports on the utilization of funds, including the list of fire stations and amounts allocated to each unit with electronic signature to the DBM, through the unified reporting system, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on BFP website for a period of three (3) years. The Chief of the BFP shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

4. Use of Maintenance and Other Operating Expenses for Payment of Damages. The Chief of the BFP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from lawful fire operations as determined by a competent court.

5. Rice Subsidy. The amount appropriated herein for rice subsidy shall be given in the form of financial assistance, equivalent to twenty (20) kilos of rice per month, and charged against its MOOE.

6. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects, by Operating Units

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 28,720,000	P 158,226,000	P 12,920,000	P 199,866,000
National Capital Region (NCR)	28,720,000	158,226,000	12,920,000	199,866,000
Regional Office - NCR	28,720,000	158,226,000	12,920,000	199,866,000
Administration of Personnel Benefits	2,461,408,000			2,461,408,000
National Capital Region (NCR)	2,461,408,000			2,461,408,000
Regional Office - NCR	2,461,408,000			2,461,408,000
Sub-total, General Administration and Support	2,490,128,000	158,226,000	12,920,000	2,661,274,000
Operations				
Protection of communities from destructive fires and other emergencies improved	9,969,148,000	1,478,833,000	641,131,000	12,089,112,000
FIRE PREVENTION MANAGEMENT PROGRAM	91,347,000	245,889,000		337,236,000
Enforcement of fire safety, laws, rules, regulations and others	65,176,000	140,922,000		206,098,000
National Capital Region (NCR)	65,176,000	140,922,000		206,098,000
Regional Office - NCR	65,176,000	140,922,000		206,098,000

Information, Education and Communication (IEC) activities	26,171,000	104,967,000		131,138,000
National Capital Region (NCR)	26,171,000	104,967,000		131,138,000
Regional Office - MCR	26,171,000	104,967,000		131,138,000
FIRE AND EMERGENCY MANAGEMENT PROGRAM	9,877,801,000	1,232,944,000	641,131,000	11,751,876,000
Fire operations activities	9,855,926,000	1,184,877,000	410,992,000	11,451,795,000
National Capital Region (NCR)	9,855,926,000	1,184,877,000	410,992,000	11,451,795,000
Regional Office - MCR	9,855,926,000	1,184,877,000	410,992,000	11,451,795,000
Fire investigation activities	580,000	14,100,000		14,680,000
National Capital Region (NCR)	580,000	14,100,000		14,680,000
Regional Office - MCR	580,000	14,100,000		14,680,000
Non-fire activities	21,295,000	19,200,000		40,495,000
National Capital Region (NCR)	21,295,000	19,200,000		40,495,000
Regional Office - MCR	21,295,000	19,200,000		40,495,000
PROJECT(S)				
Locally-Funded Project(s)		14,767,000	230,139,000	244,906,000
Hosting of Meeting on the Creation of Association of Fire Chief of the Southeast Asian Nations		1,914,000		1,914,000
National Capital Region (NCR)		1,914,000		1,914,000
Regional Office - MCR		1,914,000		1,914,000
Fire Command and Control Operation System Project Phase II		9,123,000	175,904,000	185,027,000
National Capital Region (NCR)		9,123,000	175,904,000	185,027,000
Regional Office - MCR		9,123,000	175,904,000	185,027,000
Fire Code Enforcement and Fees Collection Website Portal Project Phase II		3,730,000	54,235,000	57,965,000
National Capital Region (NCR)		3,730,000	54,235,000	57,965,000
Regional Office - MCR		3,730,000	54,235,000	57,965,000
Sub-total, Operations	9,969,148,000	1,478,833,000	641,131,000	12,089,112,000
TOTAL NEW APPROPRIATIONS	P 12,459,276,000	P 1,637,059,000	P 654,051,000	P 14,750,386,000

GENERAL APPROPRIATIONS ACT, FY 2018

New Appropriations, by Object of Expenditures-----
(In Thousand Pesos)**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	104,348
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Total Permanent Positions	104,348
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Other Compensation Common to All

Personnel Economic Relief Allowance	10,176
Representation Allowance	300
Transportation Allowance	300
Clothing and Uniform Allowance	2,120
Mid-Year Bonus - Civilian	8,695
Year End Bonus	8,695
Cash Gift	2,120
Step Increment	260
Productivity Enhancement Incentive	2,120

Total Other Compensation Common to All	34,786
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Other Benefits

PAG-IBIG Contributions	508
PhilHealth Contributions	1,132
Employees Compensation Insurance Premiums	508
Loyalty Award-Civilian	660
Terminal Leave	3,021

Total Other Benefits	5,829
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Military/Uniformed Personnel**Basic Pay**

Base Pay	4,761,914
Creation of New Positions	498,936

Total Basic Pay	5,260,850
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Other Compensation Common to All

Personnel Economic Relief Allowance	520,896
Clothing/ Uniform Allowance	192,324
Subsistence Allowance	1,188,294
Laundry Allowance	8,150
Quarters Allowance	112,931
Longevity Pay	861,714
Mid-Year Bonus - Military/Uniformed Personnel	396,826
Officers' Allowance - Military/Uniformed Personnel	37,830

Provisional Allowance - Military/Uniformed Personnel	813,139
Year-end Bonus	396,826
Cash Gift	108,520
Productivity Enhancement Incentive	108,520
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Total Other Compensation Common to All	4,745,970
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Other Compensation for Specific Groups	
Hazardous Duty Pay	37,076
Hazard Duty Pay	179,709
Training Subsistence Allowance	7,128
Hospitalization Expenses	14,065
Lump-sum for Filling of Positions-Military/Uniformed Personnel (MUP)	948,212
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Total Other Compensation for Specific Groups	1,186,190
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Other Benefits	
Special Group Term Insurance	1,563
PAG-IBIG Contributions	26,045
PhilHealth Contributions	56,411
Employees Compensation Insurance Premiums	26,045
Retirement Gratuity	392,191
Terminal Leave	619,048
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Total Other Benefits	1,121,303
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Total Personnel Services	12,459,276
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Maintenance and Other Operating Expenses	
Travelling Expenses	93,709
Training and Scholarship Expenses	25,196
Supplies and Materials Expenses	714,039
Utility Expenses	122,241
Communication Expenses	56,357
Awards/Rewards and Prizes	1,460
Professional Services	6,865
General Services	3,000
Repairs and Maintenance	280,426
Financial Assistance/Subsidy	169,291
Taxes, Insurance Premiums and Other Fees	51,224
Other Maintenance and Operating Expenses	
Advertising Expenses	4,449
Printing and Publication Expenses	85,088
Transportation and Delivery Expenses	1,146
Rent/Lease Expenses	20,584
Subscription Expenses	1,772
Other Maintenance and Operating Expenses	212
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Total Maintenance and Other Operating Expenses	1,637,059
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Total Current Operating Expenditures	14,096,335
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Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	7,000

GENERAL APPROPRIATIONS ACT, FY 2018

Buildings and Other Structures	105,000
Machinery and Equipment Outlay	522,557
Transportation Equipment Outlay	10,120
Furniture, Fixtures and Books Outlay	9,374

Total Capital Outlays	654,051

TOTAL NEW APPROPRIATIONS	14,750,386
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