D. NATIONAL COUNCIL FOR CHILDREN'S TELEVISION

For general administration and support, and operations as indicated hereunder.............................................. P  14,398,000

New Appropriations, by Program

Current Operating Expenditures

<table>
<thead>
<tr>
<th>Programs</th>
<th>Personnel Services</th>
<th>Maintenance and Other Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Administration and Support</td>
<td>P 3,560,000</td>
<td>P 1,801,000</td>
<td></td>
<td>P 5,361,000</td>
</tr>
<tr>
<td>Operations</td>
<td>1,233,000</td>
<td>7,064,000</td>
<td></td>
<td>9,097,000</td>
</tr>
<tr>
<td>CHILD-FRIENDLY TELEVISION DEVELOPMENT PROGRAM</td>
<td>1,233,000</td>
<td>7,064,000</td>
<td></td>
<td>9,097,000</td>
</tr>
<tr>
<td><strong>TOTAL NEW APPROPRIATIONS</strong></td>
<td>P 4,793,000</td>
<td>P 9,605,000</td>
<td></td>
<td>P 14,398,000</td>
</tr>
</tbody>
</table>

Special Provision(s)

1. Interest income of the National Endowment Fund for Children's Television shall be used as grant to qualified producers and organizations of proven track record in the production of high quality children's television programs, with priority given to independent companies and organizations in accordance with Section 12 of R.A. No. 8370.

Disbursements or expenditures by the National Council for Children's Television (NCCT) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of R.A. No. 229, s. 1987, and to appropriate criminal action under existing penal laws.

The NCCT shall submit its quarterly reports on income and expenditure, including the list of grantees with electronic signature to the DMM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations, and the Senate Committee on Finance, by posting said reports on NCCT website for a period of three (3) years. The Executive Director of NCCT shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

<table>
<thead>
<tr>
<th>Programs</th>
<th>Personnel Services</th>
<th>Maintenance and Other Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Administration and Support</td>
<td>P 3,560,000</td>
<td>P 1,801,000</td>
<td></td>
<td>P 5,361,000</td>
</tr>
<tr>
<td>General Management and Supervision</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sub-total, General Administration and Support</td>
<td>3,560,000</td>
<td>1,801,000</td>
<td></td>
<td>5,361,000</td>
</tr>
</tbody>
</table>
Operations

<table>
<thead>
<tr>
<th>Quality Child-Friendly Television Programs Promoted</th>
<th>1,233,000</th>
<th>7,804,000</th>
<th>9,037,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>CHILD-FRIENDLY TELEVISION DEVELOPMENT PROGRAM</td>
<td>1,233,000</td>
<td>7,804,000</td>
<td>9,037,000</td>
</tr>
<tr>
<td>Child-Friendly Television Development Services</td>
<td>1,233,000</td>
<td>7,804,000</td>
<td>9,037,000</td>
</tr>
</tbody>
</table>

Sub-total, Operations 1,233,000 7,804,000 9,037,000

TOTAL NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>P 4,793,000</th>
<th>P 9,605,000</th>
<th>P 14,398,000</th>
</tr>
</thead>
</table>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

- Basic Salary 3,404

Total Permanent Positions 3,404

Other Compensation Common to All

- Personnel Economic Relief Allowance 144
- Representation Allowance 108
- Transportation Allowance 108
- Clothing and Uniform Allowance 30
- Mid-Year Bonus - Civilian 283
- Year End Bonus 283
- Cash Gift 30
- Per Diems 323
- Step Increment 8
- Productivity Enhancement Incentive 30

Total Other Compensation Common to All 1,347

Other Benefits

- PAG-IBIG Contributions 8
- PhilHealth Contributions 26
- Employees Compensation Insurance Premiums 8

Total Other Benefits 42

Total Personnel Services 4,793

Maintenance and Other Operating Expenses

- Training and Scholarship Expenses 7,804
- Supplies and Materials Expenses 205
- Utility Expenses 5
- Communication Expenses 172
Confidential, Intelligence and Extraordinary Expenses
  Extraordinary and Miscellaneous Expenses
    Professional Services
    Repairs and Maintenance
    Taxes, Insurance Premiums and Other Fees
  Other Maintenance and Operating Expenses
    Representation Expenses
    Transportation and Delivery Expenses
    Subscription Expenses
    Other Maintenance and Operating Expenses

Total Maintenance and Other Operating Expenses

Total Current Operating Expenditures

TOTAL NEW APPROPRIATIONS

E. NATIONAL MUSEUM

For general administration and support, support to operations, and operations, as indicated hereunder...........P 521,871,000

<table>
<thead>
<tr>
<th>New Appropriations, by Program</th>
<th>Current Operating Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Personnel</td>
</tr>
<tr>
<td>PROGRAMS</td>
<td>Services</td>
</tr>
<tr>
<td>General Administration and Support</td>
<td>28,200,000</td>
</tr>
<tr>
<td>Support to Operations</td>
<td>588,000</td>
</tr>
<tr>
<td>Operations</td>
<td>83,629,000</td>
</tr>
<tr>
<td>MUSEUMS PROGRAM</td>
<td>83,629,000</td>
</tr>
<tr>
<td>TOTAL NEW APPROPRIATIONS</td>
<td>112,417,000</td>
</tr>
</tbody>
</table>

Special Provision(s)

1. Revolving Fund for Museum Operations. The revolving fund in the amount of Two Million Pesos (P2,000,000) constituted from sales of reproductions, cultural items, creation, restoration, conservation, identification, authentication, publications, income from planetarium programs, and other auxiliary services shall be used for the NOOE and Capital Outlay requirements of the National Museum in accordance with Section 26 of R.A. No. 8492. Any income collected in excess of said amount shall be deposited with the National Treasury as income of the General Fund in accordance with Section 45, Chapter 5, Book VI of E.O. No. 292, s. 1987.

   Disbursements or expenditures by the National Museum in violation of the above requirement shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

   The National Museum shall submit its quarterly reports on income and expenditure with electronic signature to the DMM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on National Museum website for a period of three (3) years. The head of the agency concerned shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions: