

B. EARLY CHILDHOOD CARE AND DEVELOPMENT COUNCIL

For general administration and support, and operations as indicated hereunder.....P 73,516,000

New Appropriations, by Program

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS

General Administration and Support P 8,573,000 P 24,031,000 P 32,604,000

Operations 40,912,000 40,912,000

EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM 40,912,000 40,912,000

TOTAL NEW APPROPRIATIONS P 8,573,000 P 64,943,000 P 73,516,000

Special Provision(s)

1. Establishment of National Child Development Centers. In addition to the amounts appropriated herein, Four Hundred Nine Million Six Hundred Ninety Four Thousand Pesos (P409,694,000) shall be used for the establishment of National Child Development Centers and the conversion of existing day care centers into Child Development Centers in various LGUs sourced from the contributions of PAGCOR in accordance with R.A. No. 10410.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The Early Childhood Care and Development (ECCD) Council shall submit its quarterly reports on financial and physical accomplishments, including the list and amount of projects and recipient LGUs with electronic signature to the DDM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on ECCD Council website for a period of three (3) years. The Chairperson of ECCD Council shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS

General Administration and Support

General Management and Supervision P 8,573,000 P 24,031,000 P 32,604,000

Sub-total, General Administration and Support 8,573,000 24,031,000 32,604,000

Operations		
Readiness of Filipino Children for Kindergarten Achieved	40,912,000	40,912,000
EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM	40,912,000	40,912,000
Development of Policies, Standards and Guidelines	9,485,000	9,485,000
Capacity-building and institutional development of intermediaries and other partners	31,311,000	31,311,000
Accreditation of ECCD Service Providers	116,000	116,000
Sub-total, Operations	40,912,000	40,912,000
TOTAL NEW APPROPRIATIONS	P 8,573,000 P 64,943,000	P 73,516,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 1,722

Total Permanent Positions 1,722

Other Compensation Common to All

Personnel Economic Relief Allowance 24

Representation Allowance 132

Clothing and Uniform Allowance 5

Mid-Year Bonus - Civilian 144

Year End Bonus 144

Cash Gift 5

Step Increment 4

Productivity Enhancement Incentive 5

Total Other Compensation Common to All 463

Other Benefits

PAG-IBIG Contributions 1

PhilHealth Contributions 5

Employees Compensation Insurance Premiums 1

Total Other Benefits 7

Non-Permanent Positions 6,381

Total Personnel Services 8,573

GENERAL APPROPRIATIONS ACT, FY 2018

Maintenance and Other Operating Expenses

Travelling Expenses	1,600
Training and Scholarship Expenses	32,395
Supplies and Materials Expenses	1,261
Utility Expenses	896
Communication Expenses	1,463
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	200
Professional Services	12,592
Repairs and Maintenance	592
Taxes, Insurance Premiums and Other Fees	295
Other Maintenance and Operating Expenses	
Rent/Lease Expenses	2,512
Other Maintenance and Operating Expenses	11,137

Total Maintenance and Other Operating Expenses	64,943

Total Current Operating Expenditures	73,516

TOTAL NEW APPROPRIATIONS	73,516
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