X. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects as indicated herewith: P19,358,763,000

New Appropriations, by Program

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<th>Maintenance and Other</th>
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Special Provision(s)

1. Integrated Protected Areas Fund. In addition to the amounts appropriated herein, the following funding sources, constituted into the Integrated Protected Areas Fund (IPAF) shall be used to finance projects and activities of the National Integrated Protected Areas System (NIPAS) in accordance with Section 16 of R.A. No. 7586, as amended by R.A. No. 10629:

   a) Thirty Million Pesos (P30,000,000) from the Twenty-five percent (25%) income generated by each protected area from the operations of the NIPAS and management of wild flora and fauna, deposited with the National Treasury and released subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987; and

   b) Seventy-Five percent (75%) income retained by each Protected Area Management Board (PAMB), deposited in an authorized government depository bank.

   In no case shall said amount be used for payment of Personnel Services.

   The DENR and each PAMB shall submit its quarterly reports on financial and physical accomplishments, including the list of projects and activities and their corresponding amounts, with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on DENR website for a period of three (3) years. The Secretary of Environment and Natural Resources shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. Wildlife Management Fund. In addition to the amounts appropriated herein, the amount of Five Million Five Hundred Thousand Pesos (P5,500,000) shall be used for the conservation and protection of wildlife resources sourced from fines, damages, fees, charges, donations, endowments, grants or contributions collected or granted within the jurisdiction of the DENR, constituted into the Wildlife Management Fund in accordance with Sections 4 and 29 of R.A. No. 9147.

   Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

   The DENR shall submit its quarterly reports on financial and physical accomplishments, including the list of projects and activities with their corresponding amounts, with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on DENR website for a period of three (3) years. The Secretary of
3. Comprehensive Agrarian Reform Program. The amounts of Ninety One Million Eight Hundred Ninety-Five Thousand Pesos (P91,895,000) and One Hundred Sixty Eight Million Nine Hundred Fifty Seven Thousand Pesos (P168,957,000) appropriated herein shall be used exclusively in support of the Land Survey and Distribution and Program Beneficiaries Development, respectively, under the Comprehensive Agrarian Reform Program.

4. Operational Plan for the Manila Bay Coastal Management Strategy. Of the amounts appropriated herein, Eighty Million Pesos (P80,000,000) shall be used for the implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to the Supreme Court Decision in Metropolitan Manila Development Authority, et. al., vs. Concerned Citizens of Manila Bay, G.R. No. 171947-48 promulgated on December 18, 2008.

Release of funds shall be subject to the submission by the DENR to the DBM of its detailed program of work.

5. National Greening Program. The amount of Two Billion One Hundred Forty Four Million Eight Hundred Six Thousand Pesos (P2,144,066,000) appropriated herein under Forest Development, Rehabilitation, Maintenance and Protection shall be used for the following National Greening Program purposes with their corresponding amounts:

a) Two Billion Twenty Million Six Hundred Twenty Six Thousand Pesos (P2,282,626,000) for site maintenance and protection covering prior years’ planting activities and site preparation and mobilization for the current year’s planting activities. Release of funds shall be subject to the submission to the DBM, either in printed form or by way of electronic document, of a report on the status of accomplishment of the FY 2017 target planting activities as of September 30, 2017 including geo-tagged photos taken at a spatial resolution of 2-4 cm per pixel with time stamp; and

b) One Hundred Twenty Four Million Two Hundred Twenty Thousand Pesos (P124,220,000) for seedling or planting activities and site maintenance and protection covering current year’s planting activities: PROVIDED, That, the amount of Fifty Million Pesos (P50,000,000) shall be earmarked for the planting activities and site maintenance and protection of nipa palm trees, including mangrove reforestation for the coastal campuses of state universities and colleges. Release of funds shall be subject to the submission to the DBM, either in printed form or by way of electronic document, of the FY 2018 identified sites for target planting activities, including geo-tagged photos taken at a spatial resolution of 2-4 cm per pixel with time stamp.

The DENR shall submit reports on the status of accomplishment of the NGP for the period of three (3) years. The Secretary of Environment and Natural Resources shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

6. Foreshore Mapping and Master Planning Activities. In support of the aim of the Fisheries Code of the Philippines to establish fisherfolk settlements and to provide for secure tenurial arrangements that support resource stewardship, provide space for non-catch and non-marine livelihoods and tenure for housing, the DENR shall implement its foreshore mapping and master planning activities in a manner that:

(i) Assists LGUs in incorporating fisherfolk settlements into their Comprehensive Land Use Plans (CLUPs);
(ii) Uses the roster of actually-existing settlements based on the BFAR Fishery Registry (FISH-R); and
(iii) Prioritizes identification of settlements for those with the most numerous fisherfolk, those most exposed to floods and surges, as well as those that are critical cooperators in efforts to conserve and restore coastal resources and marine stocks.

The DENR shall include in its one map program those coastal areas jointly nominated by BFAR in consultation with fisherfolk organizations for delineation and formalization in LGU CLUPs as settlements. In the interim, between BFAR’s nomination of an area as a fisherfolk settlement and its inclusion as such into the LGUs CLUP, if determined to be within legal bounds and in the safe zone, the DENR shall prioritize the process of delineating and establishing the fisherfolk settlement over competing applications for tenure, in accordance with the Fisheries Code.

Whenver applicable and as resources permit, the DENR Central Office and its field offices and bureaus shall have work plans and target outputs for pilot areas for fisherfolks seeking to collectively establish their settlements in cooperation with BFAR and their LGUs. The relevant offices identified by the DENR Secretary shall:

(i) Secure from BFAR the list of fisherfolk settlements that would benefit from the pilot. DENR would then cause the issuance of tenurial instruments such as residential free patents for alienable and disposable agricultural areas, Community-Based Forestry Management Agreements (CBFMAs), Protected Area Community-Based Resource Management Agreements (PBHRMAs), Foreshore Lease Agreements (FLA) as well as applicable tenurial arrangements where fishpond lease agreements have already expired to qualified applicants; and
(ii) Develop new class tenurial instruments, possibly to be jointly administered with BFAR or co-managed with the LGU, for parcels that are to become part of delineated fisherfolk settlements with support from the Land Management Bureau; the DENR, the LGUs or the fisherfolk organizations shall make certain that such tenurial instruments shall ensure that activities and investments are geared towards appropriate technologies to prevent the direct discharge of untreated sewage into bodies of water and to ensure that fisherfolk will contribute to the overall stewardship of coastal and marine resources.

7. Establishment of Arboretum. The Biodiversity Management Bureau (BMB) of the DENR shall establish an arboretum of native, endemic and indigenous tree and plant species, including medicinal plants, at the Ninoy Aquino Parks and Wildlife Center.

8. Technical Assistance to State Universities and Colleges. The DENR shall provide the necessary technical assistance to State Universities and Colleges in the protection, management and development of protected areas located within the campuses and in
the mapping and inventory of biodiversity of the province where the main campus of the SUC is located.

9. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, Including Climate Change Resilience:

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| Central Office | 28,749,000 | 212,292,000 | 241,041,000 |</p>
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Formulation and Monitoring of EHR Sector Policies, Plans, Programs and Projects

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### DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

#### December 29, 2017

**Region IX - Zamboanga Peninsula**

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### General Appropriations Act, FY 2018

**WILDLIFE RESOURCES CONSERVATION SUB-PROGRAM**

#### Protection and Conservation of Wildlife

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**Region II - Cagayan Valley**

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Development, Updating, and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No. 171947-48

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For the Requirements of the Comprehensive Agrarian Reform Program

**National Capital Region (NCR)**

74,218,000 | 186,534,000 | 260,852,000

**Central Office**

74,218,000 | 186,534,000 | 260,852,000

**FOREST AND WATERSHED MANAGEMENT SUB-PROGRAM**

1,464,140,000 | 1,657,269,000 | 6,005,990,000 | 9,127,399,000
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Soil Conservation and Watershed Management including River Basin Management and Development

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<tr>
<td>Forest Management Bureau (FMN)</td>
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| PENRD Bakidnon | 26,022,000 | 17,701,000 | 161,428,000 | 205,151,000 |
| PENRD Camiguin | 3,996,000 | 780,000 | 881,000 | 5,657,000 |
| PENRD Lanao del Norte | 15,105,000 | 5,540,000 | 49,902,000 | 70,547,000 |
| PENRD Misamis Occidental | 10,716,000 | 3,251,000 | 13,408,000 | 27,375,000 |
| PENRD Misamis Oriental | 16,363,000 | 4,125,000 | 28,815,000 | 49,303,000 |

DITO IPANTAY ANG 1 OFFICIAL GAZETTE 841

Region XI - Davao

| Regional Office XI - Proper | 8,185,000 | 8,046,000 | 16,231,000 |
| PENRD Compostela Valley | 17,504,000 | 7,385,000 | 60,544,000 | 85,433,000 |
| PENRD Davao del Norte | 17,027,000 | 4,183,000 | 28,912,000 | 50,122,000 |
| PENRD Davao del Sur | 24,478,000 | 7,170,000 | 60,765,000 | 92,413,000 |
| PENRD Davao Occidental | 3,333,000 | 29,292,000 | 32,625,000 |
| PENRD Davao Oriental | 32,752,000 | 7,520,000 | 65,362,000 | 105,634,000 |

Region XIII - CARAGA

| Regional Office XIII - Proper | 14,007,000 | 29,254,000 | 72,175,000 |
| PENRD Agusan del Norte | 32,204,000 | 7,452,000 | 51,457,000 |
| PENRD Agusan del Sur | 35,435,000 | 19,322,000 | 157,093,000 |
| PENRD Dinagat Islands | 10,479,000 | 1,041,000 | 2,268,000 |
| PENRD Surigao del Norte | 17,749,000 | 2,373,000 | 12,759,000 |
| PENRD Surigao del Sur | 44,774,000 | 10,901,000 | 84,589,000 |

Soil Conservation and Watershed Management including River Basin Management and Development

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### General Appropriations Act, FY 2018

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<th>Fiscal Year</th>
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<td><strong>7,109,176,000</strong></td>
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### New Appropriations, by Object of Expenditures

(In Thousand Pesos)

**Current Operating Expenditures**

#### Personnel Services

**Civilian Personnel**

**Permanent Positions**

- **Basic Salary**
  
  | Personnel Economic Relief Allowance | 366,624 |
  | Representation Allowance            | 41,718  |
  | Transportation Allowance            | 34,998  |
  | Clothing and Uniform Allowance      | 76,380  |
  | Mid-Year Bonus – Civilian           | 361,109 |
  | Year End Bonus                      | 361,109 |
  | Cash Gift                           | 76,380  |
  | Step Increment                      | 10,859  |
  | Productivity Enhancement Incentive  | 76,380  |

  **Total Other Compensation Common to All**

  | 1,405,557 |

**Other Compensation for Specific Groups**

- Allowance of Attorney’s de Officio
  
  | 11,573 |

**Total Other Compensation for Specific Groups**

| 22,062 |

**Other Benefits**

- PAG-IBIG Contributions
  
  | 18,307 |

- PhilHealth Contributions
  
  | 44,521 |

- Employees Compensation Insurance Premiums
  
  | 18,307 |

- Retirement Gratuity
  
  | 22,618 |
Loyalty Award - Civilian
Terminal Leave

Total Other Benefits

Non-Permanent Positions

Total Personnel Services

Maintenance and Other Operating Expenses

Travelling Expenses
Training and Scholarship Expenses
Supplies and Materials Expenses
Utility Expenses
Communication Expenses
Awards/Rewards and Prizes
Survey, Research, Exploration and Development Expenses
Confidential, Intelligence and Extraordinary Expenses
  Confidential Expenses
  Extraordinary and Miscellaneous Expenses
Professional Services
General Services
Repairs and Maintenance
Financial Assistance/Subsidy
Taxes, Insurance Premiums and Other Fees
Labor and Wages
Other Maintenance and Operating Expenses
  Advertising Expenses
  Printing and Publication Expenses
  Representation Expenses
  Transportation and Delivery Expenses
  Rent/Lease Expenses
  Membership Dues and Contributions to Organizations
  Subscription Expenses
  Donations
  Other Maintenance and Operating Expenses

Total Maintenance and Other Operating Expenses

Total Current Operating Expenditures

Capital Outlays

Property, Plant and Equipment Outlay
  Land Outlay
  Land Improvements Outlay
  Infrastructure Outlay
  Buildings and Other Structures
  Machinery and Equipment Outlay
  Transportation Equipment Outlay
  Furniture, Fixtures and Books Outlay

Total Capital Outlays

TOTAL NEW APPROPRIATIONS