Financial Expenses

Bank Charges

Total Financial Expenses

Total Current Operating Expenditures

Capital Outlays

Property, Plant and Equipment Outlay
   Land Improvements Outlay 1,000
   Buildings and other Structures 9,500
   Machinery and Equipment Outlay 106,452
   Transportation Equipment Outlay 6,300
   Furniture, Fixtures and Books Outlay 2,271

Total Capital Outlays 125,323

TOTAL NEW APPROPRIATIONS 343,970

G. PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES

For general administration and support and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.................................................................P 179,543,000

New Appropriations, by Program

Current Operating Expenditures

<table>
<thead>
<tr>
<th>Personnel Services</th>
<th>Operating Expenses</th>
<th>Financial Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Administration and Support</td>
<td>P 12,791,000</td>
<td>P 14,230,000</td>
<td>P 15,000</td>
<td>P 27,636,000</td>
</tr>
</tbody>
</table>

Operations 26,353,000 126,154,000 152,507,000

AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT PROGRAM 26,353,000 126,154,000 152,507,000

TOTAL NEW APPROPRIATIONS P 39,144,000 140,384,000 P 179,543,000

Special Provisions[s]

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

<table>
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<tr>
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</table>

Programs
December 29, 2017 OFFICIAL GAZETTE 167

DEPARTMENT OF AGRICULTURE

General Management and Supervision  P  12,172,000  P  14,230,000  P  15,000  P  26,417,000

Administration of Personnel Benefits  619,000  

Sub-total, General Administration and Support  12,791,000  14,230,000  15,000  27,836,000

Operations

Enhanced Agriculture and Fishery Stakeholders Participation in Policy Development

AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT PROGRAM  26,353,000  126,154,000  152,507,000

Development and coordination of agriculture and fishery policies  10,078,000  47,720,000  57,798,000

Planning, monitoring and knowledge management  7,320,000  38,262,000  45,582,000

Partnership development  8,955,000  40,172,000  49,127,000

Sub-total, Operations  26,353,000  126,154,000  152,507,000

TOTAL NEW APPROPRIATIONS  P  39,144,000  P  140,384,000  P  15,000  P  179,543,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

Total Permanent Positions  29,568

Other Compensation Common to All

Personnel Economic Relief Allowance  1,824
Representation Allowance  240
Transportation Allowance  240
Clothing and Uniform Allowance  380
Mid-Year Bonus  2,464
Year End Bonus  2,464
Cash Gift  380
Step Increment  73
Productivity Enhancement Incentive  380

Total Other Compensation Common to All  8,445

Other Benefits

POC-IRIG Contributions  91
PhilHealth Contributions  275
| Employees Compensation Insurance Premiums | 91 |
| Loyalty Award | 55 |
| Terminal Leave | 619 |
| **Total Other Benefits** | **1,131** |
| **Total Personnel Services** | **39,144** |

**Maintenance and Other Operating Expenses**
- Travelling Expenses: 10,693
- Training and Scholarship Expenses: 6,727
- Supplies and Materials Expenses: 7,829
- Utility Expenses: 3,900
- Communication Expenses: 3,154
- Awards/Rewards and Prizes: 2,165
- Confidential, Intelligence and Extraordinary Expenses: 118
  - Extraordinary and Miscellaneous Expenses: 118
- Professional Services: 31,613
- General Services: 5,700
- Repairs and Maintenance: 1,230
- Taxes, Insurance Premiums and Other Fees: 905
- Other Maintenance and Operating Expenses: 13,343
  - Advertising Expenses: 28
  - Printing and Publication Expenses: 1,870
  - Representation Expenses: 21,200
  - Rent/Lease Expenses: 2,870
  - Subscription Expenses: 50
  - Donations: 26,989
  - Other Maintenance and Operating Expenses: 13,343

**Total Maintenance and Other Operating Expenses**: 140,384

**Financial Expenses**
- Bank Charges: 15

**Total Financial Expenses**: 15

**Total Current Operating Expenditures**: 179,543

**TOTAL NEW APPROPRIATIONS**: 179,543

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**B. PHILIPPINE FIBER INDUSTRY DEVELOPMENT AUTHORITY**

For general administration and support, support to operations and operations, including locally-funded projects in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder .................................................. P 561,811,000

**New Appropriations, by Program**

**Current Operating Expenditures**

<table>
<thead>
<tr>
<th>PROGRAMS</th>
<th>Maintenance and Other Operating Services</th>
<th>Financial Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
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<tbody>
<tr>
<td>General Administration and Support</td>
<td>P 48,163,000</td>
<td>P 38,905,000</td>
<td>P 50,000</td>
<td>P 17,750,000</td>
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