

**G. PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES**

For general administration and support and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 179,543,000  
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**New Appropriations, by Program**  
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	<u>Current Operating Expenditures</u>				<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>					
General Administration and Support	P 12,791,000	P 14,230,000	P 15,000		P 27,036,000
Operations	26,353,000	126,154,000			152,507,000
AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT PROGRAM	26,353,000	126,154,000			152,507,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 39,144,000</b>	<b>P 140,384,000</b>	<b>P 15,000</b>		<b>P 179,543,000</b>

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**  
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	<u>Current Operating Expenditures</u>				<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>					
General Administration and Support					

General Management and Supervision	P	12,172,000	P	14,230,000	P	15,000	P	26,417,000
Administration of Personnel Benefits		619,000						619,000
<b>Sub-total, General Administration and Support</b>		<b>12,791,000</b>		<b>14,230,000</b>		<b>15,000</b>		<b>27,036,000</b>
<b>Operations</b>								
Enhanced Agriculture and Fishery Stakeholders Participation in Policy Development								
<b>AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT PROGRAM</b>		<b>26,353,000</b>		<b>126,154,000</b>				<b>152,507,000</b>
Development and coordination of agriculture and fishery policies		10,078,000		47,720,000				57,798,000
Planning, monitoring and knowledge management		7,320,000		38,262,000				45,582,000
Partnership development		8,955,000		40,172,000				49,127,000
<b>Sub-total, Operations</b>		<b>26,353,000</b>		<b>126,154,000</b>				<b>152,507,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b>39,144,000</b>	<b>P</b>	<b>140,384,000</b>	<b>P</b>	<b>15,000</b>	<b>P</b>	<b>179,543,000</b>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

Basic Salary 29,568

Total Permanent Positions 29,568

**Other Compensation Common to All**

Personnel Economic Relief Allowance 1,824

Representation Allowance 240

Transportation Allowance 240

Clothing and Uniform Allowance 380

Mid-Year Bonus 2,464

Year End Bonus 2,464

Cash Gift 380

Step Increment 73

Productivity Enhancement Incentive 380

Total Other Compensation Common to All 8,445

**Other Benefits**

PAG-IBIG Contributions 91

PhilHealth Contributions 275

GENERAL APPROPRIATIONS ACT, FY 2018

Employees Compensation Insurance Premiums	91
Loyalty Award	55
Terminal Leave	619
<b>Total Other Benefits</b>	<b>1,131</b>
<b>Total Personnel Services</b>	<b>39,144</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	10,693
Training and Scholarship Expenses	6,727
Supplies and Materials Expenses	7,829
Utility Expenses	3,900
Communication Expenses	3,154
Awards/Rewards and Prizes	2,165
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	31,613
General Services	5,700
Repairs and Maintenance	1,230
Taxes, Insurance Premiums and Other Fees	905
Other Maintenance and Operating Expenses	
Advertising Expenses	28
Printing and Publication Expenses	1,870
Representation Expenses	21,200
Rent/Lease Expenses	2,870
Subscription Expenses	50
Donations	26,989
Other Maintenance and Operating Expenses	13,343
<b>Total Maintenance and Other Operating Expenses</b>	<b>140,384</b>
<b>Financial Expenses</b>	
Bank Charges	15
<b>Total Financial Expenses</b>	<b>15</b>
<b>Total Current Operating Expenditures</b>	<b>179,543</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>179,543</b>