

C. BUREAU OF FISHERIES AND AQUATIC RESOURCES

For general administration and support, support to operations, and operations, including locally-funded projects and foreign-assisted projects, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 6,092,494,000
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New Appropriations, by Program
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Current Operating Expenditures

	<u>Current Operating Expenditures</u>				<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS					
General Administration and Support	P 185,588,000	P 434,891,000	P 57,000	P 176,230,000	P 796,766,000

Support to Operations	31,099,000	600,672,000	73,437,000	705,208,000
Operations	404,423,000	3,859,324,000	326,773,000	4,590,520,000
FISHERIES DEVELOPMENT PROGRAM	103,631,000	1,704,965,000	284,613,000	2,093,209,000
FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM	274,750,000	1,451,882,000	42,160,000	1,768,792,000
FISHERIES EXTENSION PROGRAM	26,042,000	663,096,000		689,138,000
FISHERY POLICY PROGRAM		39,381,000		39,381,000
TOTAL NEW APPROPRIATIONS	P 621,110,000	P 4,894,887,000	P 57,000	P 576,440,000
			P 6,092,494,000	

Special Provision(s)

1. **National Fisheries Program.** The amount of Four Billion One Hundred Eighty Six Million Ninety Seven Thousand Pesos (P4,186,097,000) appropriated herein for the National Fisheries Program shall be implemented with priority given to: (i) areas where the majority of small fisherfolk registered under the Registry System for Basic Sectors in Agriculture (RSBSA) are located; and (ii) provinces or regions where the absolute number of poor fisherfolk and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

2. **Wildlife Management Fund.** In addition to the amounts appropriated herein, Fifty Million Pesos (P50,000,000) shall be used for the rehabilitation or restoration of declared aquatic critical habitats and all aquatic resources including all marine mammals, except dugong, scientific research support, enforcement and monitoring activities, sourced from donations, contributions, endowments and fines imposed for violations within the jurisdiction of the BFAR constituted in accordance with Sections 4 and 29 of R.A. No. 9147.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The BFAR shall submit its quarterly reports on the financial and physical accomplishments on the utilization of the Fund, with electronic signature to the DMN, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on BFAR's website for a period of three (3) years. The Director of the BFAR shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

3. **Fisheries Management Fund.** In addition to amounts appropriated herein, the amount of Thirteen Million Pesos (P13,000,000) shall be used for the conservation, preservation, protection and regulation of fishery and aquatic resources, research and development, supplementary livelihood for poverty alleviation, and improvement of productivity and processes of the various stakeholders, sourced from proceeds of the sale of forfeited fish, fishing gears, paraphernalia and fishing vessels, endowments, grants, donations, administrative fines and penalties imposed under Section 19 of R.A. No. 10654.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The BFAR shall submit its quarterly reports on the financial and physical accomplishments on the utilization of the Fund, with electronic signature to the DMN, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on BFAR's website for a period of three (3) years. The Director of the BFAR shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

4. **Post-Harvest Equipment and Facilities.** The amount of Seventy Million Six Hundred Seventy Four Thousand Pesos (P70,674,000) appropriated herein for the implementation of the Provision of Fishery On-Farm/Post-Harvest Equipment and Facilities shall be used for the construction of on-farm/post-harvest facilities and/or procurement of the on-farm/post-harvest equipment.

Upon completion of the construction of on-farm/post-harvest facilities and/or procurement of the on-farm/post-harvest equipment, the BFAR shall turn over the management and ownership thereof to the LGUs or fisherfolk organizations concerned, which shall commit to shoulder maintenance and repair cost.

The Director of BFAR and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved master plan, status of implementation of said projects, and project evaluation and/or assessment reports are posted on the BFAR website.

5. **Allocation for the Autonomous Region in Muslim Mindanao.** The BFAR shall ensure that the allocation for ARMM in the amount of Two Hundred Twenty Seven Million Eighty One Thousand Pesos (P227,081,000) shall be released directly to ARMM-Department of Agriculture and Fisheries, through the Office of the Regional Governor, based on the submission by the BFAR of the allocation for ARMM per province, copy furnished said provinces.

The Director of BFAR and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the amounts allocated for ARMM per province are posted on the BFAR website.

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The ARGM shall likewise submit to the DM and BFAR, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, per province, in the ARGM. The Regional Governor of ARGM and the Regional Government's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the ARGM website.

6. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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Current Operating Expenditures

PROGRAMS	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support					
General management and supervision	170,293,000	434,891,000	57,000	176,230,000	781,471,000
National Capital Region (NCR)	47,779,000	117,069,000	30,000	40,110,000	204,988,000
Central Office	47,779,000	88,157,000	10,000	38,680,000	174,626,000
National Fisheries Research and Development Institute		28,912,000	20,000	1,430,000	30,362,000
Region I - Ilocos	3,904,000	13,425,000	20,000	3,850,000	21,199,000
Regional Office - I	3,904,000	13,425,000	20,000	3,850,000	21,199,000
Cordillera Administrative Region (CAR)	5,984,000	20,055,000		8,270,000	34,309,000
Regional Office - CAR	5,984,000	20,055,000		8,270,000	34,309,000
Region II - Cagayan Valley	4,400,000	17,409,000	2,000	6,460,000	28,271,000
Regional Office - II	4,400,000	17,409,000	2,000	6,460,000	28,271,000
Region III - Central Luzon	10,191,000	20,385,000		2,560,000	33,136,000
Regional Office - III	10,191,000	20,385,000		2,560,000	33,136,000
Region IVA - CALABARZON	13,602,000	25,320,000		15,670,000	54,592,000
Regional Office - IVA	13,602,000	25,320,000		15,670,000	54,592,000
Region IVB - MIMAROPA	6,438,000	18,769,000		6,060,000	31,267,000
Regional Office - IVB	6,438,000	18,769,000		6,060,000	31,267,000
Region V - Bicol	12,926,000	33,696,000	5,000	6,700,000	53,327,000
Regional Office - V	12,926,000	33,696,000	5,000	6,700,000	53,327,000

Region VI - Western Visayas	5,288,000	18,306,000	5,420,000	29,014,000
Regional Office - VI	5,288,000	18,306,000	5,420,000	29,014,000
Region VII - Central Visayas	17,587,000	19,347,000	2,560,000	39,494,000
Regional Office - VII	17,587,000	19,347,000	2,560,000	39,494,000
Region VIII - Eastern Visayas	11,517,000	31,296,000	3,840,000	46,653,000
Regional Office - VIII	11,517,000	31,296,000	3,840,000	46,653,000
Region IX - Zamboanga Peninsula	2,176,000	12,259,000	5,420,000	19,855,000
Regional Office - IX	2,176,000	12,259,000	5,420,000	19,855,000
Region X - Northern Mindanao	7,044,000	23,521,000	3,990,000	34,555,000
Regional Office - X	7,044,000	23,521,000	3,990,000	34,555,000
Region XI - Davao	8,980,000	25,897,000	56,410,000	91,287,000
Regional Office - XI	8,980,000	25,897,000	56,410,000	91,287,000
Region XII - SOCCSKSARGEN	7,950,000	15,865,000	2,560,000	26,375,000
Regional Office - XII	7,950,000	15,865,000	2,560,000	26,375,000
Region XIII - CARAGA	4,527,000	22,272,000	6,350,000	33,149,000
Regional Office - XIII	4,527,000	22,272,000	6,350,000	33,149,000
Administration of Personnel Benefits	15,295,000			15,295,000
National Capital Region (NCR)	3,141,000			3,141,000
Central Office	3,141,000			3,141,000
Region I - Ilocos	7,409,000			7,409,000
Regional Office - I	7,409,000			7,409,000
Region II - Cagayan Valley	73,000			73,000
Regional Office - II	73,000			73,000
Region V - Bicol	1,291,000			1,291,000
Regional Office - V	1,291,000			1,291,000
Region XI - Davao	3,381,000			3,381,000
Regional Office - XI	3,381,000			3,381,000
Sub-total, General Administration and Support	185,588,000	434,891,000	57,000	796,766,000
Support to Operations				
Development of organizational				

policies, plans and procedures	3,405,000	238,001,000	39,970,000	281,376,000
National Capital Region (NCR)	3,405,000	152,246,000	39,970,000	195,621,000
Central Office	3,405,000	149,061,000	39,970,000	192,436,000
National Fisheries Research and Development Institute		3,185,000		3,185,000
Region I - Ilocos		7,380,000		7,380,000
Regional Office - I		7,380,000		7,380,000
Cordillera Administrative Region (CAR)		3,430,000		3,430,000
Regional Office - CAR		3,430,000		3,430,000
Region II - Cagayan Valley		6,548,000		6,548,000
Regional Office - II		6,548,000		6,548,000
Region III - Central Luzon		3,477,000		3,477,000
Regional Office - III		3,477,000		3,477,000
Region IVA - CALABARZON		4,451,000		4,451,000
Regional Office - IVA		4,451,000		4,451,000
Region IVB - MIMAROPA		7,883,000		7,883,000
Regional Office - IVB		7,883,000		7,883,000
Region V - Bicol		4,428,000		4,428,000
Regional Office - V		4,428,000		4,428,000
Region VI - Western Visayas		3,623,000		3,623,000
Regional Office - VI		3,623,000		3,623,000
Region VII - Central Visayas		3,600,000		3,600,000
Regional Office - VII		3,600,000		3,600,000
Region VIII - Eastern Visayas		6,898,000		6,898,000
Regional Office - VIII		6,898,000		6,898,000
Region IX - Zamboanga Peninsula		5,967,000		5,967,000
Regional Office - IX		5,967,000		5,967,000
Region X - Northern Mindanao		7,734,000		7,734,000
Regional Office - X		7,734,000		7,734,000
Region XI - Davao		5,445,000		5,445,000
Regional Office - XI		5,445,000		5,445,000

Region XII - SOCCSKSARGEN	6,380,000		6,380,000
Regional Office - XII	6,380,000		6,380,000
Region XIII - CARAGA	8,511,000		8,511,000
Regional Office - XIII	8,511,000		8,511,000
Research and development	340,542,000	33,467,000	374,009,000
National Capital Region (NCR)	174,045,000	33,467,000	207,512,000
Central Office	91,485,000	13,237,000	104,722,000
National Fisheries Research and Development Institute	82,560,000	20,230,000	102,790,000
Region I - Ilocos	12,819,000		12,819,000
Regional Office - I	12,819,000		12,819,000
Cordillera Administrative Region (CAR)	5,935,000		5,935,000
Regional Office - CAR	5,935,000		5,935,000
Region II - Cagayan Valley	11,000,000		11,000,000
Regional Office - II	11,000,000		11,000,000
Region III - Central Luzon	10,100,000		10,100,000
Regional Office - III	10,100,000		10,100,000
Region IVA - CALABARZON	15,064,000		15,064,000
Regional Office - IVA	15,064,000		15,064,000
Region IVB - MIMAROPA	9,996,000		9,996,000
Regional Office - IVB	9,996,000		9,996,000
Region V - Bicol	15,369,000		15,369,000
Regional Office - V	15,369,000		15,369,000
Region VI - Western Visayas	17,918,000		17,918,000
Regional Office - VI	17,918,000		17,918,000
Region VII - Central Visayas	12,861,000		12,861,000
Regional Office - VII	12,861,000		12,861,000
Region VIII - Eastern Visayas	10,120,000		10,120,000
Regional Office - VIII	10,120,000		10,120,000

Region IX - Zamboanga Peninsula	8,126,000	8,126,000	8,126,000
Regional Office - IX	8,126,000	8,126,000	8,126,000
Region X - Northern Mindanao	7,324,000	7,324,000	7,324,000
Regional Office - X	7,324,000	7,324,000	7,324,000
Region XI - Davao	10,611,000	10,611,000	10,611,000
Regional Office - XI	10,611,000	10,611,000	10,611,000
Region XII - SOCCSKSARGEN	8,254,000	8,254,000	8,254,000
Regional Office - XII	8,254,000	8,254,000	8,254,000
Region XIII - CARAGA	11,000,000	11,000,000	11,000,000
Regional Office - XIII	11,000,000	11,000,000	11,000,000
Legal and advisory services	27,694,000	22,129,000	49,823,000
National Capital Region (NCR)	27,694,000	17,803,000	45,497,000
Central Office	27,694,000	17,803,000	45,497,000
Region I - Ilocos	376,000	376,000	376,000
Regional Office - I	376,000	376,000	376,000
Region II - Cagayan Valley	125,000	125,000	125,000
Regional Office - II	125,000	125,000	125,000
Region III - Central Luzon	120,000	120,000	120,000
Regional Office - III	120,000	120,000	120,000
Region IVA - CALABARZON	200,000	200,000	200,000
Regional Office - IVA	200,000	200,000	200,000
Region IVB - MIMAROPA	1,000,000	1,000,000	1,000,000
Regional Office - IVB	1,000,000	1,000,000	1,000,000
Region V - Bicol	321,000	321,000	321,000
Regional Office - V	321,000	321,000	321,000
Region VI - Western Visayas	529,000	529,000	529,000
Regional Office - VI	529,000	529,000	529,000
Region VII - Central Visayas	100,000	100,000	100,000
Regional Office - VII	100,000	100,000	100,000

Region VIII - Eastern Visayas	212,000		212,000	
Regional Office - VIII	212,000		212,000	
Region IX - Zamboanga Peninsula	56,000		56,000	
Regional Office - IX	56,000		56,000	
Region X - Northern Mindanao	27,000		27,000	
Regional Office - X	27,000		27,000	
Region XI - Davao	450,000		450,000	
Regional Office - XI	450,000		450,000	
Region XII - SOCCSKSANGEN	510,000		510,000	
Regional Office - XII	510,000		510,000	
Region XIII - CARAGA	300,000		300,000	
Regional Office - XIII	300,000		300,000	
Sub-total, Support to Operations	31,099,000	600,672,000	73,437,000	705,208,000
Operations				
Productivity in Fisheries Sector within ecological limits improved	404,423,000	3,859,324,000	326,773,000	4,590,520,000
FISHERIES DEVELOPMENT PROGRAM	103,631,000	1,704,965,000	284,613,000	2,093,209,000
CAPTURE FISHERIES SUB-PROGRAM	4,172,000	522,121,000	54,170,000	580,463,000
Fishing gear/paraphernalia distribution	4,172,000	522,121,000	54,170,000	580,463,000
National Capital Region (NCR)	4,172,000	259,555,000	40,100,000	303,827,000
Central Office	4,172,000	259,555,000	40,100,000	303,827,000
Region I - Ilocos		11,601,000	4,000,000	15,601,000
Regional Office - I		11,601,000	4,000,000	15,601,000
Cordillera Administrative Region (CAR)		3,901,000	560,000	4,461,000
Regional Office - CAR		3,901,000	560,000	4,461,000
Region II - Cagayan Valley		15,354,000		15,354,000
Regional Office - II		15,354,000		15,354,000
Region III - Central Luzon		12,315,000		12,315,000
Regional Office - III		12,315,000		12,315,000

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Region IVA - CALABARZON	8,500,000		4,400,000	12,900,000
Regional Office - IVA	8,500,000		4,400,000	12,900,000
Region IVB - MIMANOPA	27,851,000			27,851,000
Regional Office - IVB	27,851,000			27,851,000
Region V - Bicol	20,764,000			20,764,000
Regional Office - V	20,764,000			20,764,000
Region VI - Western Visayas	7,550,000			7,550,000
Regional Office - VI	7,550,000			7,550,000
Region VII - Central Visayas	39,008,000			39,008,000
Regional Office - VII	39,008,000			39,008,000
Region VIII - Eastern Visayas	13,590,000			13,590,000
Regional Office - VIII	13,590,000			13,590,000
Region IX - Zamboanga Peninsula	19,649,000			19,649,000
Regional Office - IX	19,649,000			19,649,000
Region X - Northern Mindanao	22,793,000			22,793,000
Regional Office - X	22,793,000			22,793,000
Region XI - Davao	10,656,000		5,110,000	15,766,000
Regional Office - XI	10,656,000		5,110,000	15,766,000
Region XII - SOCCSKSARGEN	31,637,000			31,637,000
Regional Office - XII	31,637,000			31,637,000
Region XIII - CARAGA	17,397,000			17,397,000
Regional Office - XIII	17,397,000			17,397,000
AQUACULTURE SUB-PROGRAM	64,513,000	565,978,000	75,175,000	705,666,000
Fisheries production and distribution	61,278,000	320,155,000	2,450,000	383,883,000
National Capital Region (NCR)	22,731,000	68,569,000	2,450,000	93,750,000
Central Office	22,731,000	68,569,000	2,450,000	93,750,000
Region I - Ilocos	3,448,000	14,821,000		18,269,000
Regional Office - I	3,448,000	14,821,000		18,269,000
Cordillera Administrative Region (CAR)	634,000	8,001,000		8,635,000
Regional Office - CAR	634,000	8,001,000		8,635,000

Region II - Cagayan Valley	794,000	12,231,000		13,025,000
Regional Office - II	794,000	12,231,000		13,025,000
Region III - Central Luzon	778,000	22,815,000		23,593,000
Regional Office - III	778,000	22,815,000		23,593,000
Region IVA - CALABARZON	2,335,000	7,127,000		9,462,000
Regional Office - IVA	2,335,000	7,127,000		9,462,000
Region IVB - MIMAROPA	4,297,000	18,234,000		22,531,000
Regional Office - IVB	4,297,000	18,234,000		22,531,000
Region V - Bicol	2,865,000	21,736,000		24,601,000
Regional Office - V	2,865,000	21,736,000		24,601,000
Region VI - Western Visayas	1,236,000	13,453,000		14,689,000
Regional Office - VI	1,236,000	13,453,000		14,689,000
Region VII - Central Visayas	8,176,000	28,475,000		36,651,000
Regional Office - VII	8,176,000	28,475,000		36,651,000
Region VIII - Eastern Visayas	5,222,000	35,791,000		41,013,000
Regional Office - VIII	5,222,000	35,791,000		41,013,000
Region IX - Zamboanga Peninsula		13,529,000		13,529,000
Regional Office - IX		13,529,000		13,529,000
Region X - Northern Mindanao	4,721,000	13,701,000		18,422,000
Regional Office - X	4,721,000	13,701,000		18,422,000
Region XI - Davao		12,453,000		12,453,000
Regional Office - XI		12,453,000		12,453,000
Region XII - SOCCSKSARGEN	1,103,000	14,818,000		15,921,000
Regional Office - XII	1,103,000	14,818,000		15,921,000
Region XIII - CARAGA	2,938,000	14,401,000		17,339,000
Regional Office - XIII	2,938,000	14,401,000		17,339,000
Operation and management of production facilities	3,235,000	245,823,000	72,725,000	321,783,000
National Capital Region (NCR)	3,235,000	109,943,000	55,000,000	168,178,000
Central Office	3,235,000	99,549,000	27,000,000	129,784,000

National Fisheries Research and Development Institute	10,394,000	28,000,000	38,394,000
Region I - Ilocos	10,720,000	2,800,000	13,520,000
Regional Office - I	10,720,000	2,800,000	13,520,000
Cordillera Administrative Region (CAR)	3,900,000		3,900,000
Regional Office - CAR	3,900,000		3,900,000
Region II - Cagayan Valley	8,620,000	550,000	9,170,000
Regional Office - II	8,620,000	550,000	9,170,000
Region III - Central Luzon	5,000,000	6,700,000	11,700,000
Regional Office - III	5,000,000	6,700,000	11,700,000
Region IVA - CALABARZON	4,756,000		4,756,000
Regional Office - IVA	4,756,000		4,756,000
Region IVB - MIMAROPA	11,600,000	790,000	12,390,000
Regional Office - IVB	11,600,000	790,000	12,390,000
Region V - Bicol	17,670,000	6,885,000	24,555,000
Regional Office - V	17,670,000	6,885,000	24,555,000
Region VI - Western Visayas	3,922,000		3,922,000
Regional Office - VI	3,922,000		3,922,000
Region VII - Central Visayas	15,175,000		15,175,000
Regional Office - VII	15,175,000		15,175,000
Region VIII - Eastern Visayas	19,201,000		19,201,000
Regional Office - VIII	19,201,000		19,201,000
Region IX - Zamboanga Peninsula	2,300,000		2,300,000
Regional Office - IX	2,300,000		2,300,000
Region X - Northern Mindanao	9,000,000		9,000,000
Regional Office - X	9,000,000		9,000,000
Region XI - Davao	7,656,000		7,656,000
Regional Office - XI	7,656,000		7,656,000
Region XII - SOCCSKSARGEN	5,500,000		5,500,000
Regional Office - XII	5,500,000		5,500,000

Region XIII - CARAGA	10,860,000		10,860,000
Regional Office - XIII	10,860,000		10,860,000
POST-HARVEST SUB-PROGRAM	7,062,000	46,764,000	77,736,000
Provision of fishery on-farm/ post-harvest equipment and facilities	7,062,000	46,764,000	77,736,000
National Capital Region (NCR)	7,062,000	11,666,000	36,728,000
Central Office	7,062,000	11,666,000	36,728,000
Region I - Ilocos	2,220,000		2,220,000
Regional Office - I	2,220,000		2,220,000
Cordillera Administrative Region (CAR)	708,000		708,000
Regional Office - CAR	708,000		708,000
Region II - Cagayan Valley	670,000		670,000
Regional Office - II	670,000		670,000
Region III - Central Luzon	2,850,000		3,600,000
Regional Office - III	2,850,000		3,600,000
Region IVA - CALABARZON	395,000		605,000
Regional Office - IVA	395,000		605,000
Region IVB - MIMAROPA	1,400,000		1,400,000
Regional Office - IVB	1,400,000		1,400,000
Region V - Bicol	7,500,000		7,500,000
Regional Office - V	7,500,000		7,500,000
Region VI - Western Visayas	3,795,000		3,795,000
Regional Office - VI	3,795,000		3,795,000
Region VII - Central Visayas	2,616,000		2,616,000
Regional Office - VII	2,616,000		2,616,000
Region VIII - Eastern Visayas	2,500,000		2,500,000
Regional Office - VIII	2,500,000		2,500,000
Region IX - Zamboanga Peninsula	1,609,000		4,609,000
Regional Office - IX	1,609,000		4,609,000

Region X - Northern Mindanao	1,975,000	1,060,000	3,035,000
Regional Office - X	1,975,000	1,060,000	3,035,000
Region XI - Davao	920,000	25,000	945,000
Regional Office - XI	920,000	25,000	945,000
Region XII - SOCCSKSARGEN	3,770,000	865,000	4,635,000
Regional Office - XII	3,770,000	865,000	4,635,000
Region XIII - CARAGA	2,170,000		2,170,000
Regional Office - XIII	2,170,000		2,170,000
MARKET DEVELOPMENT SUB-PROGRAM	27,884,000	48,932,000	76,816,000
Market development services	27,884,000	48,932,000	76,816,000
National Capital Region (NCR)	5,070,000	35,757,000	40,827,000
Central Office	5,070,000	35,657,000	40,727,000
National Fisheries Research and Development Institute		100,000	100,000
Region I - Ilocos	2,066,000	1,559,000	3,625,000
Regional Office - I	2,066,000	1,559,000	3,625,000
Cordillera Administrative Region (CAR)	1,277,000	820,000	2,097,000
Regional Office - CAR	1,277,000	820,000	2,097,000
Region II - Cagayan Valley	2,572,000	578,000	3,150,000
Regional Office - II	2,572,000	578,000	3,150,000
Region III - Central Luzon	606,000	815,000	1,421,000
Regional Office - III	606,000	815,000	1,421,000
Region IVA - CALABARZON	2,031,000	865,000	2,896,000
Regional Office - IVA	2,031,000	865,000	2,896,000
Region IVB - MIMAROPA	946,000	578,000	1,524,000
Regional Office - IVB	946,000	578,000	1,524,000
Region V - Bicol	593,000	996,000	1,589,000
Regional Office - V	593,000	996,000	1,589,000
Region VI - Western Visayas	1,474,000	530,000	2,004,000
Regional Office - VI	1,474,000	530,000	2,004,000

Region VII - Central Visayas	1,857,000	1,016,000	2,873,000
Regional Office - VII	1,857,000	1,016,000	2,873,000
Region VIII - Eastern Visayas	2,556,000	838,000	3,394,000
Regional Office - VIII	2,556,000	838,000	3,394,000
Region IX - Zamboanga Peninsula	2,277,000	670,000	2,947,000
Regional Office - IX	2,277,000	670,000	2,947,000
Region X - Northern Mindanao	1,830,000	1,220,000	3,050,000
Regional Office - X	1,830,000	1,220,000	3,050,000
Region XI - Davao	593,000	774,000	1,367,000
Regional Office - XI	593,000	774,000	1,367,000
Region XII - SOCCSKSARGEN	2,136,000	1,104,000	3,240,000
Regional Office - XII	2,136,000	1,104,000	3,240,000
Region XIII - CARAGA		812,000	812,000
Regional Office - XIII		812,000	812,000
LOCALLY-FUNDED AND FOREIGN-ASSISTED SUB-PROGRAM	521,170,000		131,358,000 652,528,000
Project(s)			
Locally-Funded Project(s)	261,550,000		25,450,000 287,000,000
Special Area for Agricultural Development Program	260,000,000		10,000,000 270,000,000
National Capital Region (NCR)	22,000,000		2,000,000 24,000,000
Central Office	22,000,000		2,000,000 24,000,000
Cordillera Administrative Region (CAR)	11,000,000		1,000,000 12,000,000
Regional Office - CAR	11,000,000		1,000,000 12,000,000
Region V - Bicol	45,000,000		45,000,000
Regional Office - V	45,000,000		45,000,000
Region VII - Central Visayas	26,000,000		1,000,000 27,000,000
Regional Office - VII	26,000,000		1,000,000 27,000,000
Region VIII - Eastern Visayas	78,000,000		3,000,000 81,000,000
Regional Office - VIII	78,000,000		3,000,000 81,000,000

Region IX - Zamboanga Peninsula	11,000,000	1,000,000	12,000,000
Regional Office - IX	11,000,000	1,000,000	12,000,000
Region X - Northern Mindanao	15,000,000		15,000,000
Regional Office - X	15,000,000		15,000,000
Region XI - Davao	15,000,000		15,000,000
Regional Office - XI	15,000,000		15,000,000
Region XII - SOCCSKSARGEN	37,000,000	2,000,000	39,000,000
Regional Office - XII	37,000,000	2,000,000	39,000,000
Establishment and Operation of Aklan Provincial Fresh Water Tilapia Hatchery	1,550,000	3,450,000	5,000,000
Region VI - Western Visayas	1,550,000	3,450,000	5,000,000
Regional Office - VI	1,550,000	3,450,000	5,000,000
Establishment of Community Fish Landing with Cold Storage in Palanan, Isabela		3,000,000	3,000,000
Region II - Cagayan Valley		3,000,000	3,000,000
Regional Office - II		3,000,000	3,000,000
Establishment of Community Fish Landing with Cold Storage in Dingalan, Aurora		3,000,000	3,000,000
Region III - Central Luzon		3,000,000	3,000,000
Regional Office - III		3,000,000	3,000,000
Establishment of Community Fish Landing with Cold Storage in Atimonan, Quezon		3,000,000	3,000,000
Region IV-A - CALABARZON		3,000,000	3,000,000
Regional Office - IV-A		3,000,000	3,000,000
Establishment of Community Fish Landing with Cold Storage in Guiuan, Eastern Samar		3,000,000	3,000,000
Region VIII - Eastern Visayas		3,000,000	3,000,000
Regional Office - VIII		3,000,000	3,000,000
Foreign-Assisted Project(s)	259,620,000	105,908,000	365,528,000
Fisheries, Coastal Resources and Livelihood Project (FishCORAL)	259,620,000	105,908,000	365,528,000
National Capital Region (NCR)	259,620,000	105,908,000	365,528,000
Central Office	259,620,000	105,908,000	365,528,000

FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM	274,750,000	1,451,882,000	42,160,000	1,768,792,000
Monitoring, control and surveillance	78,387,000	619,349,000		697,736,000
National Capital Region (NCR)	19,018,000	416,302,000		435,320,000
Central Office	19,018,000	416,302,000		435,320,000
Region I - Ilocos	5,034,000	14,323,000		19,357,000
Regional Office - I	5,034,000	14,323,000		19,357,000
Cordillera Administrative Region (CAR)		224,000		224,000
Regional Office - CAR		224,000		224,000
Region II - Cagayan Valley	7,020,000	29,025,000		36,045,000
Regional Office - II	7,020,000	29,025,000		36,045,000
Region III - Central Luzon	1,963,000	17,576,000		19,539,000
Regional Office - III	1,963,000	17,576,000		19,539,000
Region IVA - CALABARZON	4,352,000	8,300,000		12,652,000
Regional Office - IVA	4,352,000	8,300,000		12,652,000
Region IVB - MIMAROPA	5,282,000	15,100,000		20,382,000
Regional Office - IVB	5,282,000	15,100,000		20,382,000
Region V - Bicol	6,914,000	15,400,000		22,314,000
Regional Office - V	6,914,000	15,400,000		22,314,000
Region VI - Western Visayas	2,849,000	14,715,000		17,564,000
Regional Office - VI	2,849,000	14,715,000		17,564,000
Region VII - Central Visayas	6,311,000	23,753,000		30,064,000
Regional Office - VII	6,311,000	23,753,000		30,064,000
Region VIII - Eastern Visayas	5,817,000	16,848,000		22,665,000
Regional Office - VIII	5,817,000	16,848,000		22,665,000
Region IX - Zamboanga Peninsula	4,659,000	11,750,000		16,409,000
Regional Office - IX	4,659,000	11,750,000		16,409,000
Region X - Northern Mindanao	924,000	10,450,000		11,374,000
Regional Office - X	924,000	10,450,000		11,374,000
Region XI - Davao	4,122,000	10,693,000		14,815,000
Regional Office - XI	4,122,000	10,693,000		14,815,000

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Region XII - SOCCSKSANGEN	4,122,000	5,640,000		9,762,000
Regional Office - XII	4,122,000	5,640,000		9,762,000
Region XIII - CARAGA		9,250,000		9,250,000
Regional Office - XIII		9,250,000		9,250,000
Quality control and inspection	68,732,000	99,330,000	6,890,000	174,952,000
National Capital Region (NCR)	8,205,000	52,330,000		60,535,000
Central Office	8,205,000	52,330,000		60,535,000
Region I - Ilocos	5,145,000	2,281,000		7,426,000
Regional Office - I	5,145,000	2,281,000		7,426,000
Cordillera Administrative Region (CAR)	984,000	655,000		1,639,000
Regional Office - CAR	984,000	655,000		1,639,000
Region II - Cagayan Valley	5,857,000	1,579,000		7,436,000
Regional Office - II	5,857,000	1,579,000		7,436,000
Region III - Central Luzon	3,598,000	2,098,000		5,696,000
Regional Office - III	3,598,000	2,098,000		5,696,000
Region IVA - CALABARZON	5,158,000	10,027,000	2,890,000	18,075,000
Regional Office - IVA	5,158,000	10,027,000	2,890,000	18,075,000
Region IVB - MIMAROPA	4,793,000	3,971,000		8,764,000
Regional Office - IVB	4,793,000	3,971,000		8,764,000
Region V - Bicol	4,148,000	2,200,000		6,348,000
Regional Office - V	4,148,000	2,200,000		6,348,000
Region VI - Western Visayas	3,942,000	2,921,000		6,863,000
Regional Office - VI	3,942,000	2,921,000		6,863,000
Region VII - Central Visayas	4,588,000	5,567,000		10,155,000
Regional Office - VII	4,588,000	5,567,000		10,155,000
Region VIII - Eastern Visayas	6,003,000	2,988,000		8,991,000
Regional Office - VIII	6,003,000	2,988,000		8,991,000
Region IX - Zamboanga Peninsula	5,622,000	1,276,000		6,898,000
Regional Office - IX	5,622,000	1,276,000		6,898,000
Region X - Northern Mindanao	2,054,000	2,495,000		4,549,000
Regional Office - X	2,054,000	2,495,000		4,549,000

Region XI - Davao	4,122,000	2,174,000	6,296,000
Regional Office - XI	4,122,000	2,174,000	6,296,000
Region XII - SOCCSKSARGEN	4,171,000	4,452,000	4,000,000 12,623,000
Regional Office - XII	4,171,000	4,452,000	4,000,000 12,623,000
Region XIII - CARAGA	342,000	2,316,000	2,658,000
Regional Office - XIII	342,000	2,316,000	2,658,000
Quarantine, registration and Licensing	10,000	46,517,000	46,527,000
National Capital Region (NCR)		21,553,000	21,553,000
Central Office		21,553,000	21,553,000
Region I - Ilocos		3,626,000	3,626,000
Regional Office - I		3,626,000	3,626,000
Region II - Cagayan Valley	5,000	882,000	887,000
Regional Office - II	5,000	882,000	887,000
Region III - Central Luzon		1,779,000	1,779,000
Regional Office - III		1,779,000	1,779,000
Region IVA - CALABARZON		1,565,000	1,565,000
Regional Office - IVA		1,565,000	1,565,000
Region IVB - MIMAROPA		4,051,000	4,051,000
Regional Office - IVB		4,051,000	4,051,000
Region V - Bicol	5,000	2,301,000	2,306,000
Regional Office - V	5,000	2,301,000	2,306,000
Region VI - Western Visayas		1,771,000	1,771,000
Regional Office - VI		1,771,000	1,771,000
Region VII - Central Visayas		625,000	625,000
Regional Office - VII		625,000	625,000
Region VIII - Eastern Visayas		1,685,000	1,685,000
Regional Office - VIII		1,685,000	1,685,000
Region IX - Zamboanga Peninsula		748,000	748,000
Regional Office - IX		748,000	748,000

Region X - Northern Mindanao		1,268,000	1,268,000
Regional Office - X		1,268,000	1,268,000
Region XI - Davao		1,736,000	1,736,000
Regional Office - XI		1,736,000	1,736,000
Region XII - SOCCSKSARGEN		1,112,000	1,112,000
Regional Office - XII		1,112,000	1,112,000
Region XIII - CARAGA		1,815,000	1,815,000
Regional Office - XIII		1,815,000	1,815,000
Coastal and inland fisheries resource management	127,621,000	406,923,000	534,544,000
National Capital Region (NCR)	6,964,000	279,412,000	286,376,000
Central Office	6,964,000	279,412,000	286,376,000
Region I - Ilocos	7,425,000	8,137,000	15,562,000
Regional Office - I	7,425,000	8,137,000	15,562,000
Cordillera Administrative Region (CAR)	4,393,000	2,420,000	6,813,000
Regional Office - CAR	4,393,000	2,420,000	6,813,000
Region II - Cagayan Valley	9,732,000	5,571,000	15,303,000
Regional Office - II	9,732,000	5,571,000	15,303,000
Region III - Central Luzon	14,485,000	46,555,000	61,040,000
Regional Office - III	14,485,000	46,555,000	61,040,000
Region IVA - CALABARZON	9,385,000	4,220,000	13,605,000
Regional Office - IVA	9,385,000	4,220,000	13,605,000
Region IVB - MIMAROPA	8,591,000	520,000	9,111,000
Regional Office - IVB	8,591,000	520,000	9,111,000
Region V - Bicol	11,629,000	6,900,000	18,529,000
Regional Office - V	11,629,000	6,900,000	18,529,000
Region VI - Western Visayas	10,948,000	16,136,000	27,084,000
Regional Office - VI	10,948,000	16,136,000	27,084,000
Region VII - Central Visayas	9,356,000	11,164,000	20,520,000
Regional Office - VII	9,356,000	11,164,000	20,520,000

Region VIII - Eastern Visayas	13,798,000	5,206,000	19,004,000
Regional Office - VIII	13,798,000	5,206,000	19,004,000
Region IX - Zamboanga Peninsula	6,826,000	1,295,000	8,121,000
Regional Office - IX	6,826,000	1,295,000	8,121,000
Region X - Northern Mindanao	472,000	4,010,000	4,482,000
Regional Office - X	472,000	4,010,000	4,482,000
Region XI - Davao	6,778,000	3,595,000	10,373,000
Regional Office - XI	6,778,000	3,595,000	10,373,000
Region XII - SOCCSKSANGEN	5,555,000	4,553,000	10,108,000
Regional Office - XII	5,555,000	4,553,000	10,108,000
Region XIII - CARAGA	1,284,000	7,229,000	8,513,000
Regional Office - XIII	1,284,000	7,229,000	8,513,000
Projects		279,763,000	35,270,000
Locally-Funded Project(s)		15,500,000	10,500,000
Oplan Sagip Ludong Project (OSLP): Save Our Endangered Philippine Ludong (SEFAR)		15,500,000	10,500,000
National Capital Region (NCR)		15,500,000	10,500,000
Central Office		15,500,000	10,500,000
Foreign-Assisted Project(s)		264,263,000	24,770,000
Integrated Marine Environment Monitoring System Phase 2 (PHILU Project Phase 2)		264,263,000	24,770,000
National Capital Region (NCR)		264,263,000	24,770,000
Central Office		264,263,000	24,770,000
FISHERIES EXTENSION PROGRAM	26,042,000	663,096,000	689,138,000
Extension Support, Education and Training Services (ESETS)	26,042,000	663,096,000	689,138,000
National Capital Region (NCR)	11,962,000	228,090,000	240,052,000
Central Office	11,962,000	227,819,000	239,781,000
National Fisheries Research and Development Institute		271,000	271,000
Region I - Ilocos	668,000	29,057,000	29,725,000
Regional Office - I	668,000	29,057,000	29,725,000

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Cordillera Administrative Region (CAR)	1,079,000	21,900,000	22,979,000
Regional Office - CAR	1,079,000	21,900,000	22,979,000
Region II - Cagayan Valley	1,274,000	45,166,000	46,440,000
Regional Office - II	1,274,000	45,166,000	46,440,000
Region III - Central Luzon		22,769,000	22,769,000
Regional Office - III		22,769,000	22,769,000
Region IVA - CALAMARZON	354,000	19,069,000	19,423,000
Regional Office - IVA	354,000	19,069,000	19,423,000
Region IVB - MIMANOPA	2,954,000	27,489,000	30,443,000
Regional Office - IVB	2,954,000	27,489,000	30,443,000
Region V - Bicol	1,720,000	33,642,000	35,362,000
Regional Office - V	1,720,000	33,642,000	35,362,000
Region VI - Western Visayas	1,562,000	29,631,000	31,193,000
Regional Office - VI	1,562,000	29,631,000	31,193,000
Region VII - Central Visayas	1,888,000	43,988,000	45,876,000
Regional Office - VII	1,888,000	43,988,000	45,876,000
Region VIII - Eastern Visayas	1,758,000	30,916,000	32,674,000
Regional Office - VIII	1,758,000	30,916,000	32,674,000
Region IX - Zamboanga Peninsula		28,706,000	28,706,000
Regional Office - IX		28,706,000	28,706,000
Region X - Northern Mindanao		19,694,000	19,694,000
Regional Office - X		19,694,000	19,694,000
Region XI - Davao		17,722,000	17,722,000
Regional Office - XI		17,722,000	17,722,000
Region XII - SOCCSKSARGEN	823,000	27,191,000	28,014,000
Regional Office - XII	823,000	27,191,000	28,014,000
Region XIII - CARAGA		38,066,000	38,066,000
Regional Office - XIII		38,066,000	38,066,000
FISHERIES POLICY PROGRAM		39,381,000	39,381,000
Formulation, monitoring and evaluation			

of policies, plans and programs	39,381,000	39,381,000
National Capital Region (NCR)	35,501,000	35,501,000
Central Office	35,501,000	35,501,000
Region I - Ilocos	1,530,000	1,530,000
Regional Office - I	1,530,000	1,530,000
Cordillera Administrative Region (CAR)	460,000	460,000
Regional Office - CAR	460,000	460,000
Region II - Cagayan Valley	350,000	350,000
Regional Office - II	350,000	350,000
Region III - Central Luzon	35,000	35,000
Regional Office - III	35,000	35,000
Region IVA - CALABARZON	190,000	190,000
Regional Office - IVA	190,000	190,000
Region IVB - MIMAROPA	36,000	36,000
Regional Office - IVB	36,000	36,000
Region V - Bicol	500,000	500,000
Regional Office - V	500,000	500,000
Region VI - Western Visayas	17,000	17,000
Regional Office - VI	17,000	17,000
Region VII - Central Visayas	50,000	50,000
Regional Office - VII	50,000	50,000
Region VIII - Eastern Visayas	55,000	55,000
Regional Office - VIII	55,000	55,000
Region IX - Zamboanga Peninsula	50,000	50,000
Regional Office - IX	50,000	50,000
Region X - Northern Mindanao	37,000	37,000
Regional Office - X	37,000	37,000
Region XI - Davao	35,000	35,000
Regional Office - XI	35,000	35,000

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Region XII - SOCCSKSARGEN	40,000	40,000
Regional Office - XII	40,000	40,000
Region XIII - CARAGA	495,000	495,000
Regional Office - XIII	495,000	495,000
Sub-total, Operations	404,423,000	3,859,324,000
TOTAL NEW APPROPRIATIONS	P 621,110,000	P 4,894,887,000
	P 57,000	P 576,440,000
	P 6,092,494,000	

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

451,623

Total Permanent Positions

451,623

Other Compensation Common to All

Personnel Economic Relief Allowance

33,888

Representation Allowance

3,030

Transportation Allowance

3,030

Clothing and Uniform Allowance

7,060

Mid-Year Bonus

37,633

Year End Bonus

37,633

Cash Gift

7,060

Step Increment

1,130

Productivity Enhancement Incentive

7,060

Total Other Compensation Common to All

137,524

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

280

Longevity Pay

140

Total Other Compensation for Specific Groups

420

Other Benefits

PAG-IBIG Contributions

1,693

PhilHealth Contributions

4,700

Employees Compensation Insurance Premiums	1,693
Terminal Leave	15,295
Total Other Benefits	23,381
Non-Permanent Positions	8,162
Total Personnel Services	621,110
Maintenance and Other Operating Expenses	
Travelling Expenses	527,723
Training and Scholarship Expenses	532,678
Supplies and Materials Expenses	1,965,618
Utility Expenses	70,946
Communication Expenses	68,874
Awards/Rewards and Prizes	66,366
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,603
Professional Services	115,854
General Services	50,539
Repairs and Maintenance	502,020
Financial Assistance/Subsidy	1,400
Taxes, Insurance Premiums and Other Fees	29,713
Labor and Wages	699,075
Other Maintenance and Operating Expenses	
Advertising Expenses	9,350
Printing and Publication Expenses	17,835
Representation Expenses	5,169
Transportation and Delivery Expenses	8,926
Rent/Lease Expenses	37,568
Membership Dues and Contributions to Organizations	663
Subscription Expenses	36,724
Other Maintenance and Operating Expenses	146,243
Total Maintenance and Other Operating Expenses	4,894,887
Financial Expenses	
Bank Charges	57
Total Financial Expenses	57
Total Current Operating Expenditures	5,516,054
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	33,835
Infrastructure Outlay	10,350
Buildings and Other Structures	210,998
Machinery and Equipment Outlay	239,177
Transportation Outlay	63,080
Furniture, Fixtures and Books Outlay	19,000
Total Capital Outlays	576,440
TOTAL NEW APPROPRIATIONS	6,092,494