

E. HOUSE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder.....P 204,135,000

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New Appropriations, by Program

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Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS

General Administration and Support	P	66,652,000	P	15,000,000	P	11,750,000	P	93,402,000
Operations		66,949,000		43,784,000				110,733,000
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NOR ELECTORAL CONTESTS ADJUDICATION PROGRAM		66,949,000		43,784,000				110,733,000
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TOTAL NEW APPROPRIATIONS	p	133,601,000	p	58,784,000	p	11,750,000	p	204,135,000
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New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total	
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PROGRAMS						
General Administration and Support						
General management and supervision	P	22,397,000	P	15,000,000	P	49,147,000
Administration of Personnel Benefits		44,255,000				44,255,000
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Sub-total, General Administration and Support		66,652,000	15,000,000	11,750,000	93,402,000	
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Operations						
Fair and speedy resolution of House of Representatives contests achieved		66,949,000	43,784,000		110,733,000	
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NOR ELECTORAL CONTEST ADJUDICATION PROGRAM		66,949,000	43,784,000		110,733,000	
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Adjudication of Electoral Contests involving members of the House of Representatives		66,949,000	43,784,000		110,733,000	
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Sub-total, Operations		66,949,000	43,784,000		110,733,000	
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TOTAL NEW APPROPRIATIONS	P	133,601,000	P	58,784,000	P	204,135,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

66,094

Total Permanent Positions

66,094

Other Compensation Common to All	
Personnel Economic Relief Allowance	2,880
Representation Allowance	2,562
Transportation Allowance	2,562
Clothing and Uniform Allowance	600
Honoraria	1,323
Mid-Year Bonus - Civilian	5,508
Year End Bonus	5,508
Cash Gift	600
Step Increment	165
Productivity Enhancement Incentive	600
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Total Other Compensation Common to All	22,308
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Other Compensation for Specific Groups	
Provident/Welfare Fund Contributions	231
Lump-sum for filling of Positions - Civilian	43,586
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Total Other Compensation for Specific Groups	43,817
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Other Benefits	
PAG-IBIG Contributions	144
PhilHealth Contributions	425
Employees Compensation Insurance Premiums	144
Terminal Leave	669
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Total Other Benefits	1,382
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Total Personnel Services	133,601
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Maintenance and Other Operating Expenses	
Travelling Expenses	4,965
Training and Scholarship Expenses	3,971
Supplies and Materials Expenses	11,009
Utility Expenses	5,220
Communication Expenses	2,600
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,884
Professional Services	5,600
General Services	4,700
Repairs and Maintenance	1,690
Taxes, Insurance Premiums and Other Fees	1,055
Other Maintenance and Operating Expenses	
Advertising Expenses	336
Printing and Publication Expenses	905
Representation Expenses	3,724
Transportation and Delivery Expenses	1,680
Rent/Lease Expenses	6,019
Subscription Expenses	426
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Total Maintenance and Other Operating Expenses	58,784
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Total Current Operating Expenditures	192,385
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Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	8,000
Machinery and Equipment Outlay	750
Furniture, Fixtures and Books Outlay	3,000

Total Capital Outlays	11,750

TOTAL NEW APPROPRIATIONS	204,135
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Special Provisions Applicable to the Congress of the Philippines

1. Augmentation of Any Item in the Appropriations of the Congress of the Philippines. Pursuant to Section 25(5) of Article VI of the Constitution, the Senate President, with respect to the Senate and the Speaker, with respect to the House of Representatives, are hereby authorized to augment any item in the general appropriations law for their respective offices from any savings in other items of their respective appropriations.

2. Organizational Structure of the Senate, the House of Representatives, the Senate and House of Representatives Electoral Tribunals and the Commission on Appointments. Notwithstanding any provision of law to the contrary and within the limits of the appropriations authorized in this Act, the Senate President, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives, and the Chairpersons of the Senate and House of Representatives Electoral Tribunals are authorized to:

- (a) formulate and implement the organizational structures of their respective offices;**
- (b) fix and determine the salaries, allowances and other benefits of their Members, employees and consultants, subject to Section 10, Article VI of the Constitution, and whenever public interest so requires, make adjustments and reorganization of positions in the regular personnel with the corresponding transfer of items of appropriations; and**
- (c) create new positions in their respective offices;**

PROVIDED, That officers and employees whose positions are affected by such adjustments or reorganization shall be granted retirement gratuities and separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of their respective offices: PROVIDED, FURTHER, That the foregoing changes, reorganization and modifications shall be submitted to the DBM for proper documentation. (GENERAL OBSERVATION- President's Veto Message, December 19, 2017, Volume I-B, page 653, R.A. No. 10964)

3. Release of Appropriations. All appropriations authorized for the Senate, the House of Representatives, the Commission on Appointments, and the Senate and House of Representatives Electoral Tribunals shall be automatically and regularly released.

4. Modification of Allocation for Operational Expenses. Subject to the approval of the Senate President or the Speaker of the House of Representatives, as the case may be, a Member of Congress may modify his allocation for operational expenses to any other expense category: **PROVIDED, That the total of said allocation is not exceeded.**

5. Revolving Fund for the Reproduction of Legislative Records and Sale of Publications and Products. The revolving fund constituted from the income derived from business-type activities of the Senate and the House of Representatives including sale of publications and other institutional products shall be used to cover the expenses incurred for the said activities in accordance with accounting and auditing rules and regulations.

6. Availability of Appropriations and Cash Allocations. Unexpended quarterly and year-end balances of approved appropriations and cash allocations for the Senate, the House of Representatives, the Senate and the House of Representatives Electoral Tribunals and the Commission on Appointments shall remain valid appropriations and shall continue to be available for expenditure until fully spent and shall remain under their control and accountability, subject to accounting and auditing rules and regulations.

(ITEM V- President's Veto Message, December 19, 2017, Volume I-B, page 654, R.A. No. 10964)

7. Constitutional Guarantee. In the implementation of the foregoing provisions, the constitutional guarantee of the independence of Congress as a co-equal branch of government must be maintained.