### Non-Permanent Positions

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Personnel Services</td>
<td>4,494,526</td>
</tr>
</tbody>
</table>

### Maintenance and Other Operating Expenses

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Travelling Expenses</td>
<td>1,097,077</td>
</tr>
<tr>
<td>Training and Scholarship Expenses</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and Materials Expenses</td>
<td>227,707</td>
</tr>
<tr>
<td>Utility Expenses</td>
<td>232,168</td>
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<tr>
<td>Communication Expenses</td>
<td>220,475</td>
</tr>
<tr>
<td>Confidential, Intelligence and Extraordinary Expenses</td>
<td></td>
</tr>
<tr>
<td>Extraordinary and Miscellaneous Expenses</td>
<td></td>
</tr>
<tr>
<td>Professional Services</td>
<td>2,193,208</td>
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<tr>
<td>General Services</td>
<td>93,500</td>
</tr>
<tr>
<td>Repairs and Maintenance</td>
<td>186,964</td>
</tr>
<tr>
<td>Taxes, Insurance Premiums and Other Fees</td>
<td>12,539</td>
</tr>
<tr>
<td>Other Maintenance and Operating Expenses</td>
<td></td>
</tr>
<tr>
<td>Advertising Expenses</td>
<td>5,324</td>
</tr>
<tr>
<td>Printing and Publication Expenses</td>
<td>67,538</td>
</tr>
<tr>
<td>Representation Expenses</td>
<td>137,148</td>
</tr>
<tr>
<td>Transportation and Delivery Expenses</td>
<td>221</td>
</tr>
<tr>
<td>Rent/Lease Expenses</td>
<td>300</td>
</tr>
<tr>
<td>Membership Dues and Contributions to Organizations</td>
<td>43,705</td>
</tr>
<tr>
<td>Subscription Expenses</td>
<td>35,277</td>
</tr>
<tr>
<td>Donations</td>
<td>3,642</td>
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<tr>
<td>Other Maintenance and Operating Expenses</td>
<td>892,077</td>
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<tr>
<td>Total Maintenance and Other Operating Expenses</td>
<td>6,062,710</td>
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### Total Current Operating Expenditures

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Current Operating Expenditures</td>
<td>11,012,236</td>
</tr>
</tbody>
</table>

### Capital Outlays

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Property, Plant and Equipment Outlay</td>
<td></td>
</tr>
<tr>
<td>Machinery and Equipment Outlay</td>
<td>160,000</td>
</tr>
<tr>
<td>Transportation Equipment Outlay</td>
<td>2,000</td>
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<tr>
<td>Furniture, Fixtures and Books Outlay</td>
<td>3,000</td>
</tr>
<tr>
<td>Total Capital Outlays</td>
<td>165,000</td>
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</table>

### Total New Appropriations

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL NEW APPROPRIATIONS</td>
<td>11,177,236</td>
</tr>
</tbody>
</table>

### E. House Electoral Tribunal

For general administration and support, and operations, as indicated hereunder..................................................P 204,135,000

### New Appropriations, by Program

<p>| | | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Current Operating Expenditures</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Maintenance and Other Personnel Services Expenses</td>
<td></td>
<td>Capital Outlays</td>
<td>Total</td>
</tr>
</tbody>
</table>


### Programs

<table>
<thead>
<tr>
<th>General Administration and Support</th>
<th>P 66,652,000</th>
<th>P 15,000,000</th>
<th>P 11,750,000</th>
<th>P 93,402,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>66,949,000</td>
<td>43,784,000</td>
<td></td>
<td>110,733,000</td>
</tr>
<tr>
<td><strong>NOR ELECTORAL CONTESTS ADJUDICATION PROGRAM</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total New Appropriations</td>
<td>P 133,601,000</td>
<td>58,784,000</td>
<td>P 11,750,000</td>
<td>P 204,135,000</td>
</tr>
</tbody>
</table>

### Current Operating Expenditures

<table>
<thead>
<tr>
<th>Personnel Services</th>
<th>Maintenance and Other Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### New Appropriations, by Programs/Activities/Projects

**Programs**

<table>
<thead>
<tr>
<th>General Administration and Support</th>
<th>P 22,397,000</th>
<th>P 15,000,000</th>
<th>P 11,750,000</th>
<th>P 49,147,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General management and supervision</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Administration of Personnel Benefits</td>
<td>44,255,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Sub-total, General Administration and Support</strong></td>
<td>66,652,000</td>
<td>15,000,000</td>
<td>11,750,000</td>
<td>93,402,000</td>
</tr>
<tr>
<td>Operations</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fair and speedy resolution of House of Representatives contests achieved</td>
<td>66,949,000</td>
<td>43,784,000</td>
<td></td>
<td>110,733,000</td>
</tr>
<tr>
<td><strong>NOR ELECTORAL CONTESTS ADJUDICATION PROGRAM</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adjudication of Electoral Contests involving members of the House of Representatives</td>
<td>66,949,000</td>
<td>43,784,000</td>
<td></td>
<td>110,733,000</td>
</tr>
<tr>
<td><strong>Sub-total, Operations</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total New Appropriations</strong></td>
<td>P 133,601,000</td>
<td>58,784,000</td>
<td>P 11,750,000</td>
<td>P 204,135,000</td>
</tr>
</tbody>
</table>

### New Appropriations, by Object of Expenditures

(In Thousand Pesos)

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

**Basic Salary**

**Total Permanent Positions**

<table>
<thead>
<tr>
<th></th>
<th>66,094</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

|                                                  | 66,094       |
|                                                  |              |
### Other Compensation Common to All

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel Economic Relief Allowance</td>
<td>2,880</td>
</tr>
<tr>
<td>Representation Allowance</td>
<td>2,562</td>
</tr>
<tr>
<td>Transportation Allowance</td>
<td>2,562</td>
</tr>
<tr>
<td>Clothing and Uniform Allowance</td>
<td>600</td>
</tr>
<tr>
<td>Honoraria</td>
<td>1,323</td>
</tr>
<tr>
<td>Mid-Year Bonus - Civilian</td>
<td>5,500</td>
</tr>
<tr>
<td>Year End Bonus</td>
<td>5,500</td>
</tr>
<tr>
<td>Cash Gift</td>
<td>600</td>
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<tr>
<td>Step Increment</td>
<td>165</td>
</tr>
<tr>
<td>Productivity Enhancement Incentive</td>
<td>600</td>
</tr>
</tbody>
</table>

Total Other Compensation Common to All: 22,308

### Other Compensation for Specific Groups

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Provident/Welfare Fund Contributions</td>
<td>231</td>
</tr>
<tr>
<td>Lump-sum for filling of Positions - Civilian</td>
<td>43,586</td>
</tr>
</tbody>
</table>

Total Other Compensation for Specific Groups: 43,817

### Other Benefits

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>PAG-IBIG Contributions</td>
<td>144</td>
</tr>
<tr>
<td>PhilHealth Contributions</td>
<td>425</td>
</tr>
<tr>
<td>Employees Compensation Insurance Premiums</td>
<td>144</td>
</tr>
<tr>
<td>Terminal Leave</td>
<td>669</td>
</tr>
</tbody>
</table>

Total Other Benefits: 1,382

Total Personnel Services: 133,601

### Maintenance and Other Operating Expenses

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travelling Expenses</td>
<td>4,965</td>
</tr>
<tr>
<td>Training and Scholarship Expenses</td>
<td>3,971</td>
</tr>
<tr>
<td>Supplies and Materials Expenses</td>
<td>11,099</td>
</tr>
<tr>
<td>Utility Expenses</td>
<td>5,220</td>
</tr>
<tr>
<td>Communication Expenses</td>
<td>2,600</td>
</tr>
<tr>
<td>Confidential, Intelligence and Extraordinary Expenses</td>
<td>4,884</td>
</tr>
<tr>
<td>Extraordinary and Miscellaneous Expenses</td>
<td>4,884</td>
</tr>
<tr>
<td>Professional Services</td>
<td>5,600</td>
</tr>
<tr>
<td>General Services</td>
<td>4,700</td>
</tr>
<tr>
<td>Repairs and Maintenance</td>
<td>1,690</td>
</tr>
<tr>
<td>Taxes, Insurance Premiums and Other Fees</td>
<td>1,055</td>
</tr>
<tr>
<td>Other Maintenance and Operating Expenses</td>
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</tr>
<tr>
<td>Advertising Expenses</td>
<td>336</td>
</tr>
<tr>
<td>Printing and Publication Expenses</td>
<td>905</td>
</tr>
<tr>
<td>Representation Expenses</td>
<td>3,724</td>
</tr>
<tr>
<td>Transportation and Delivery Expenses</td>
<td>1,680</td>
</tr>
<tr>
<td>Rent/Lease Expenses</td>
<td>6,019</td>
</tr>
<tr>
<td>Subscription Expenses</td>
<td>426</td>
</tr>
</tbody>
</table>

Total Maintenance and Other Operating Expenses: 58,784

Total Current Operating Expenditures: 192,385
Capital Outlays

Property, Plant and Equipment Outlay
Buildings and Other Structures 8,000
Machinery and Equipment Outlay 750
Furniture, Fixtures and Books Outlay 3,000

Total Capital Outlays 11,750

TOTAL NEW APPROPRIATIONS 204,135

Special Provisions Applicable to the Congress of the Philippines

1. Augmentation of Any Item in the Appropriations of the Congress of the Philippines. Pursuant to Section 25(5) of Article VI of the Constitution, the Senate President, with respect to the Senate and the Speaker, with respect to the House of Representatives, are hereby authorized to augment any item in the general appropriations law for their respective offices from any savings in other items of their respective appropriations.

2. Organizational Structure of the Senate, the House of Representatives, the Senate and House of Representatives Electoral Tribunals and the Commission on Appointments. Notwithstanding any provision of law to the contrary and within the limits of the appropriations authorized in this Act, the Senate President, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives, and the Chairpersons of the Senate and House of Representatives Electoral Tribunals are authorized to:

   a. formulate and implement the organizational structures of their respective offices;
   b. fix and determine the salaries, allowances and other benefits of their Members, employees and consultants, subject to Section 10, Article VI of the Constitution, and whenever public interest so requires, make adjustments and reorganization of positions in the regular personnel with the corresponding transfer of items of appropriations; and
   c. create new positions in their respective offices;

Provided, That officers and employees whose positions are affected by such adjustments or reorganization shall be granted retirement gratuities and separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of their respective offices; provided, further, that the foregoing changes, reorganization and modifications shall be submitted to the DBM for proper documentation.

3. Release of Appropriations. All appropriations authorized for the Senate, the House of Representatives, the Commission on Appointments, and the Senate and House of Representatives Electoral Tribunals shall be automatically and regularly released.

4. Modification of Allocation for Operational Expenses. Subject to the approval of the Senate President or the Speaker of the House of Representatives, as the case may be, a Member of Congress may modify his allocation for operational expenses to any other expense category; provided, that the total of said allocation is not exceeded.

5. Revolving Fund for the Reproduction of Legislative Records and Sale of Publications and Products. The revolving fund constituted from the income derived from business-type activities of the Senate and the House of Representatives including sale of publications and other institutional products shall be used to cover the expenses incurred for the said activities in accordance with accounting and auditing rules and regulations.

6. Availability of Appropriations and Cash Allocations. Unexpended quarterly and year-end balances of approved appropriations and cash allocations for the Senate, the House of Representatives, the Senate and the House of Representatives Electoral Tribunals and the Commission on Appointments shall remain valid appropriations and shall continue to be available for expenditure until fully spent and shall remain under their control and accountability, subject to accounting and auditing rules and regulations.

7. Constitutional Guarantee. In the implementation of the foregoing provisions, the constitutional guarantee of the independence of Congress as a co-equal branch of government must be maintained.