

D. HOUSE OF REPRESENTATIVES

For general administration and support, and operations, as indicated hereunder.....P11,177,236,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 1,915,784,000	P 2,707,239,000	P 115,000,000	P 4,738,023,000
Operations	3,033,742,000	3,355,471,000	50,000,000	6,439,213,000
HOR LEGISLATIVE PROGRAM	3,033,742,000	3,355,471,000	50,000,000	6,439,213,000
TOTAL NEW APPROPRIATIONS	P 4,949,526,000	P 6,062,710,000	P 165,000,000	P11,177,236,000

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 1,709,437,000	P 2,707,239,000	P 115,000,000	P 4,531,676,000
Administration of Personnel Benefits	206,347,000			206,347,000
Sub-total, General Administration and Support	<u>1,915,784,000</u>	<u>2,707,239,000</u>	<u>115,000,000</u>	<u>4,738,023,000</u>
Operations				
Crafting of significant legislation and reform measures ensured	3,033,742,000	3,355,471,000	50,000,000	6,439,213,000

NDR LEGISLATIVE PROGRAM	3,033,742,000	3,355,471,000	50,000,000	6,439,213,000
Legislation of laws and other related activities	3,033,742,000	3,355,471,000	50,000,000	6,439,213,000
Sub-total, Operations	3,033,742,000	3,355,471,000	50,000,000	6,439,213,000
TOTAL NEW APPROPRIATIONS	P 4,949,526,000	P 6,062,710,000	P 165,000,000	P11,177,236,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

 Basic Salary 2,605,187

Total Permanent Positions **2,605,187**

Other Compensation Common to All

 Personnel Economic Relief Allowance 88,488

 Representation Allowance 56,502

 Transportation Allowance 56,502

 Clothing and Uniform Allowance 18,435

 Mid-Year Bonus - Civilian 217,099

 Year End Bonus 217,099

 Cash Gift 18,435

 Step Increment 6,513

 Productivity Enhancement Incentive 18,435

Total Other Compensation Common to All **697,508**

Other Compensation for Specific Groups

 Lump-sum for filling of Positions - Civilian 390,752

 Lump-sum for Personnel Services 632,365

 Other Personnel Benefits 72,253

Total Other Compensation for Specific Groups **1,095,370**

Other Benefits

 PAG-IBIG Contributions 4,424

 PhilHealth Contributions 13,964

 Employees Compensation Insurance Premiums 4,424

 Retirement Gratuity 168,466

 Terminal Leave 36,461

Total Other Benefits **227,739**

GENERAL APPROPRIATIONS ACT, FY 2018

Non-Permanent Positions	323,722
Total Personnel Services	4,949,526
Maintenance and Other Operating Expenses	
Travelling Expenses	1,097,077
Training and Scholarship Expenses	10,000
Supplies and Materials Expenses	227,707
Utility Expenses	232,168
Communication Expenses	220,475
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	615,240
Professional Services	2,193,208
General Services	93,500
Repairs and Maintenance	186,964
Taxes, Insurance Premiums and Other Fees	12,339
Other Maintenance and Operating Expenses	
Advertising Expenses	5,324
Printing and Publication Expenses	67,538
Representation Expenses	137,148
Transportation and Delivery Expenses	221
Rent/Lease Expenses	300
Membership Dues and Contributions to Organizations	43,705
Subscription Expenses	33,277
Donations	3,642
Other Maintenance and Operating Expenses	882,877
Total Maintenance and Other Operating Expenses	6,062,710
Total Current Operating Expenditures	11,012,236
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	160,000
Transportation Equipment Outlay	2,000
Furniture, Fixtures and Books Outlay	3,000
Total Capital Outlays	165,000
TOTAL NEW APPROPRIATIONS	11,177,236