

I. CONGRESS OF THE PHILIPPINES

A. SENATE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 5,827,751,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 1,473,295,000	P 664,299,000	P 1,585,400,000	P 3,722,994,000
Operations	908,515,000	1,186,642,000	9,600,000	2,104,757,000
SENATE LEGISLATIVE PROGRAM	908,515,000	1,186,642,000	9,600,000	2,104,757,000
TOTAL NEW APPROPRIATIONS	P 2,381,810,000	P 1,850,941,000	P 1,595,000,000	P 5,827,751,000

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 1,313,087,000	P 664,299,000	P 85,400,000	P 2,062,786,000
Administration of Personnel Benefits	160,208,000			160,208,000
Project(s)				
Locally-Funded Project(s)			1,500,000,000	1,500,000,000
Senate Relocation			1,500,000,000	1,500,000,000
Sub-total, General Administration and Support	1,473,295,000	664,299,000	1,585,400,000	3,722,994,000
Operations				
Crafting of significant Legislation and reform measures ensured	908,515,000	1,186,642,000	9,600,000	2,104,757,000

SENATE LEGISLATIVE PROGRAM	908,515,000	1,117,286,000	9,600,000	2,035,401,000
Legislation of Laws and Other Related Activities	908,515,000	1,117,286,000	9,600,000	2,035,401,000
Project(s)				
Locally-Funded Project(s)		69,356,000		69,356,000
Technical Studies on the Economy, Taxation, Energy, Environment, Banking, Agriculture, Transportation and other Technicaal Studies		69,356,000		69,356,000
Sub-total, Operations	908,515,000	1,186,642,000	9,600,000	2,104,757,000
TOTAL NEW APPROPRIATIONS	P 2,381,810,000	P 1,850,941,000	P 1,595,000,000	P 5,827,751,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,172,386

Total Permanent Positions

1,172,386

Other Compensation Common to All

Personnel Economic Relief Allowance

46,128

Representation Allowance

31,068

Transportation Allowance

31,068

Clothing and Uniform Allowance

9,610

Honoraria

1,200

Mid-Year Bonus - Civilian

97,699

Year End Bonus

97,699

Cash Gift

9,610

Step Increment

2,931

Productivity Enhancement Incentive

9,610

Total Other Compensation Common to All

336,623

Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian

146,663

Lump-sum for Personnel Services

640,261

Total Other Compensation for Specific Groups

786,924

Other Benefits	
PAG-IBIG Contributions	2,306
PhilHealth Contributions	7,337
Employees Compensation Insurance Premiums	2,306
Retirement Gratuity	6,345
Terminal Leave	7,200
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Total Other Benefits	25,494
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Non-Permanent Positions	60,383
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Total Personnel Services	2,381,810
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Maintenance and Other Operating Expenses	
Travelling Expenses	278,667
Training and Scholarship Expenses	7,306
Supplies and Materials Expenses	80,363
Utility Expenses	54,570
Communication Expenses	44,830
Survey, Research, Exploration and Development Expenses	69,356
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	169,682
Professional Services	156,334
General Services	38,700
Repairs and Maintenance	10,000
Taxes, Insurance Premiums and Other Fees	4,624
Other Maintenance and Operating Expenses	
Advertising Expenses	4,186
Printing and Publication Expenses	3,441
Representation Expenses	84,482
Transportation and Delivery Expenses	782
Rent/Lease Expenses	236,401
Membership Dues and Contributions to Organizations	1,947
Subscription Expenses	15,489
Other Maintenance and Operating Expenses	589,781
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Total Maintenance and Other Operating Expenses	1,850,941
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Total Current Operating Expenditures	4,232,751
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Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	1,500,000
Buildings and Other Structures	8,000
Machinery and Equipment Outlay	30,000
Transportation Equipment Outlay	3,000
Furniture, Fixtures and Books Outlay	4,000
Other Property, Plant and Equipment Outlay	35,000
Intangible Assets Outlay	15,000
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Total Capital Outlays	1,595,000
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TOTAL NEW APPROPRIATIONS	5,827,751
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D. SENATE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder.....P 270,450,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 143,867,000	P 17,984,000	P 6,500,000	P 168,351,000
Operations	61,227,000	40,872,000		102,099,000
SENATE ELECTORAL CONTESTS ADJUDICATION PROGRAM	61,227,000	40,872,000		102,099,000
TOTAL NEW APPROPRIATIONS	P 205,094,000	P 58,856,000	P 6,500,000	P 270,450,000

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 99,696,000	P 17,984,000	P 6,500,000	P 124,180,000
Administration of Personnel Benefits	44,171,000			44,171,000
Sub-total, General Administration and Support	143,867,000	17,984,000	6,500,000	168,351,000
Operations				
Fair and speedy resolution of Senatorial electoral contests achieved	61,227,000	40,872,000		102,099,000
SENATE ELECTORAL CONTESTS ADJUDICATION PROGRAM	61,227,000	40,872,000		102,099,000
Adjudication of Electoral Contests involving members of the Senate including Administrative Support	61,227,000	40,872,000		102,099,000
Sub-total, Operations	61,227,000	40,872,000		102,099,000
TOTAL NEW APPROPRIATIONS	P 205,094,000	P 58,856,000	P 6,500,000	P 270,450,000

GENERAL APPROPRIATIONS ACT, FY 2018

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	62,149
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Total Permanent Positions	62,149
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Other Compensation Common to All

Personnel Economic Relief Allowance	2,544
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Representation Allowance	918
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Transportation Allowance	918
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Clothing and Uniform Allowance	530
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Honoraria	200
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Mid-Year Bonus - Civilian	5,179
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Year End Bonus	5,179
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Cash Gift	530
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Per Diems	3,300
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Step Increment	155
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Productivity Enhancement Incentive	530
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Total Other Compensation Common to All	19,983
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Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian	37,671
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Lump-sum for Personnel Services	72,833
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Other Personnel Benefits	11,454
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Total Other Compensation for Specific Groups	121,958
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Other Benefits

PAG-IDIG Contributions	127
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PhilHealth Contributions	394
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Employees Compensation Insurance Premiums	127
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Total Other Benefits	648
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Non-Permanent Positions

356

Total Personnel Services

205,094

Maintenance and Other Operating Expenses

Travelling Expenses	686
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Training and Scholarship Expenses	1,563
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Supplies and Materials Expenses	6,483
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Utility Expenses	4,713
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Communication Expenses	4,065
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Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,518
Professional Services	11,356
General Services	8,432
Repairs and Maintenance	642
Taxes, Insurance Premiums and Other Fees	230
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	499
Representation Expenses	624
Transportation and Delivery Expenses	775
Rent/Lease Expenses	13,900
Subscription Expenses	70
Other Maintenance and Operating Expenses	300
Total Maintenance and Other Operating Expenses	58,856
Total Current Operating Expenditures	263,950
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,000
Transportation Equipment Outlay	2,000
Other Property, Plant and Equipment Outlay	1,100
Intangible Assets Outlay	400
Total Capital Outlays	6,500
TOTAL NEW APPROPRIATIONS	270,450

C. COMMISSION ON APPOINTMENTS

For general administration and support, and operations, as indicated hereunder..... P 731,325,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 220,902,000	P 263,287,000	P 7,000,000	P 491,189,000
Operations	77,725,000	162,411,000		240,136,000
PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM	77,725,000	162,411,000		240,136,000
TOTAL NEW APPROPRIATIONS	P 298,627,000	P 425,698,000	P 7,000,000	P 731,325,000

GENERAL APPROPRIATIONS ACT, FY 2018

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
General management and supervision	P 153,662,000	P 263,287,000	P 7,000,000	P 423,949,000
Administration of Personnel Benefits	67,240,000			67,240,000
Sub-total, General Administration and Support	220,902,000	263,287,000	7,000,000	491,189,000
Operations				
Review and confirmation of Presidential appointments/nominations submitted to the Commission	77,725,000	162,411,000		240,136,000
PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM	77,725,000	162,411,000		240,136,000
Review and confirmation of appointments submitted to the Commission	77,725,000	162,411,000		240,136,000
Sub-total, Operations	77,725,000	162,411,000		240,136,000
TOTAL NEW APPROPRIATIONS	P 298,627,000	P 425,698,000	P 7,000,000	P 731,325,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

152,227

Total Permanent Positions

152,227

Other Compensation Common to All

Personnel Economic Relief Allowance

5,184

Representation Allowance

6,354

Transportation Allowance

4,914

Clothing and Uniform Allowance

1,080

Honoraria

265

Mid-Year Bonus - Civilian	12,686
Year End Bonus	12,686
Cash Gift	1,080
Step Increment	380
Productivity Enhancement Incentive	1,080

Total Other Compensation Common to All	45,709

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	20
Lump-sum for filling of Positions - Civilian	46,891
Other Personnel Benefits	18,547

Total Other Compensation for Specific Groups	65,458

Other Benefits	
PAG-IBIG Contributions	259
PhilHealth Contributions	878
Employees Compensation Insurance Premiums	259
Terminal Leave	20,349

Total Other Benefits	21,745

Non-Permanent Positions	13,488

Total Personnel Services	298,627

Maintenance and Other Operating Expenses	
Travelling Expenses	12,950
Training and Scholarship Expenses	3,500
Supplies and Materials Expenses	10,219
Utility Expenses	2,500
Communication Expenses	5,950
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,472
Professional Services	19,200
General Services	1,000
Repairs and Maintenance	4,200
Taxes, Insurance Premiums and Other Fees	1,300
Other Maintenance and Operating Expenses	
Advertising Expenses	1,200
Printing and Publication Expenses	2,000
Representation Expenses	28,830
Rent/Lease Expenses	33,774
Subscription Expenses	700
Other Maintenance and Operating Expenses	292,903

Total Maintenance and Other Operating Expenses	425,698

Total Current Operating Expenditures	724,325

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,000

Transportation Equipment Outlay	3,000
Other Property, Plant and Equipment Outlay	2,000

Total Capital Outlays	7,000

TOTAL NEW APPROPRIATIONS	731,325
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D. HOUSE OF REPRESENTATIVES

For general administration and support, and operations, as indicated hereunder.....P11,177,236,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 1,915,784,000	P 2,707,239,000	P 115,000,000	P 4,738,023,000
Operations	3,033,742,000	3,355,471,000	50,000,000	6,439,213,000
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HOR LEGISLATIVE PROGRAM	3,033,742,000	3,355,471,000	50,000,000	6,439,213,000
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TOTAL NEW APPROPRIATIONS	P 4,949,526,000	P 6,062,710,000	P 165,000,000	P11,177,236,000
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New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 1,709,437,000	P 2,707,239,000	P 115,000,000	P 4,531,676,000
Administration of Personnel Benefits	206,347,000			206,347,000
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Sub-total, General Administration and Support	1,915,784,000	2,707,239,000	115,000,000	4,738,023,000
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Operations				
Crafting of significant legislation and reform measures ensured	3,033,742,000	3,355,471,000	50,000,000	6,439,213,000
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NDR LEGISLATIVE PROGRAM	3,033,742,000	3,355,471,000	50,000,000	6,439,213,000
Legislation of laws and other related activities	3,033,742,000	3,355,471,000	50,000,000	6,439,213,000
Sub-total, Operations	3,033,742,000	3,355,471,000	50,000,000	6,439,213,000
TOTAL NEW APPROPRIATIONS	P 4,949,526,000	P 6,062,710,000	P 165,000,000	P11,177,236,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

 Basic Salary 2,605,187

Total Permanent Positions 2,605,187

Other Compensation Common to All

 Personnel Economic Relief Allowance 88,488

 Representation Allowance 56,502

 Transportation Allowance 56,502

 Clothing and Uniform Allowance 18,435

 Mid-Year Bonus - Civilian 217,099

 Year End Bonus 217,099

 Cash Gift 18,435

 Step Increment 6,513

 Productivity Enhancement Incentive 18,435

Total Other Compensation Common to All 697,508

Other Compensation for Specific Groups

 Lump-sum for filling of Positions - Civilian 390,752

 Lump-sum for Personnel Services 632,365

 Other Personnel Benefits 72,253

Total Other Compensation for Specific Groups 1,095,370

Other Benefits

 PAG-IBIG Contributions 4,424

 PhilHealth Contributions 13,964

 Employees Compensation Insurance Premiums 4,424

 Retirement Gratuity 168,466

 Terminal Leave 36,461

Total Other Benefits 227,739

Non-Permanent Positions	323,722
Total Personnel Services	4,949,526
Maintenance and Other Operating Expenses	
Travelling Expenses	1,097,077
Training and Scholarship Expenses	10,000
Supplies and Materials Expenses	227,707
Utility Expenses	232,168
Communication Expenses	220,475
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	615,240
Professional Services	2,193,208
General Services	93,500
Repairs and Maintenance	186,964
Taxes, Insurance Premiums and Other Fees	12,339
Other Maintenance and Operating Expenses	
Advertising Expenses	5,324
Printing and Publication Expenses	67,538
Representation Expenses	137,148
Transportation and Delivery Expenses	221
Rent/Lease Expenses	300
Membership Dues and Contributions to Organizations	43,705
Subscription Expenses	33,277
Donations	3,642
Other Maintenance and Operating Expenses	882,877
Total Maintenance and Other Operating Expenses	6,062,710
Total Current Operating Expenditures	11,012,236
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	160,000
Transportation Equipment Outlay	2,000
Furniture, Fixtures and Books Outlay	3,000
Total Capital Outlays	165,000
TOTAL NEW APPROPRIATIONS	11,177,236

E. HOUSE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder.....P 204,135,000
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New Appropriations, by Program
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Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

General Administration and Support	P	66,652,000	P	15,000,000	P	11,750,000	P	93,402,000
Operations		66,949,000		43,784,000				110,733,000
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NOR ELECTORAL CONTESTS ADJUDICATION PROGRAM		66,949,000		43,784,000				110,733,000
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TOTAL NEW APPROPRIATIONS	p	133,601,000	p	58,784,000	p	11,750,000	p	204,135,000
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New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total	
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PROGRAMS						
General Administration and Support						
General management and supervision	P	22,397,000	P	15,000,000	P	49,147,000
Administration of Personnel Benefits		44,255,000				44,255,000
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Sub-total, General Administration and Support		66,652,000	15,000,000	11,750,000	93,402,000	
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Operations						
Fair and speedy resolution of House of Representatives contests achieved		66,949,000	43,784,000		110,733,000	
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NOR ELECTORAL CONTEST ADJUDICATION PROGRAM		66,949,000	43,784,000		110,733,000	
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Adjudication of Electoral Contests involving members of the House of Representatives		66,949,000	43,784,000		110,733,000	
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Sub-total, Operations		66,949,000	43,784,000		110,733,000	
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TOTAL NEW APPROPRIATIONS	P	133,601,000	P	58,784,000	P	204,135,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

66,094

Total Permanent Positions

66,094

Other Compensation Common to All	
Personnel Economic Relief Allowance	2,880
Representation Allowance	2,562
Transportation Allowance	2,562
Clothing and Uniform Allowance	600
Honoraria	1,323
Mid-Year Bonus - Civilian	5,508
Year End Bonus	5,508
Cash Gift	600
Step Increment	165
Productivity Enhancement Incentive	600
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Total Other Compensation Common to All	22,308
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Other Compensation for Specific Groups	
Provident/Welfare Fund Contributions	231
Lump-sum for filling of Positions - Civilian	43,586
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Total Other Compensation for Specific Groups	43,817
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Other Benefits	
PAG-IBIG Contributions	144
PhilHealth Contributions	425
Employees Compensation Insurance Premiums	144
Terminal Leave	669
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Total Other Benefits	1,382
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Total Personnel Services	133,601
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Maintenance and Other Operating Expenses	
Travelling Expenses	4,965
Training and Scholarship Expenses	3,971
Supplies and Materials Expenses	11,009
Utility Expenses	5,220
Communication Expenses	2,600
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,884
Professional Services	5,600
General Services	4,700
Repairs and Maintenance	1,690
Taxes, Insurance Premiums and Other Fees	1,055
Other Maintenance and Operating Expenses	
Advertising Expenses	336
Printing and Publication Expenses	905
Representation Expenses	3,724
Transportation and Delivery Expenses	1,680
Rent/Lease Expenses	6,019
Subscription Expenses	426
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Total Maintenance and Other Operating Expenses	58,784
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Total Current Operating Expenditures	192,385
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Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	8,000
Machinery and Equipment Outlay	750
Furniture, Fixtures and Books Outlay	3,000

Total Capital Outlays	11,750

TOTAL NEW APPROPRIATIONS	204,135
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Special Provisions Applicable to the Congress of the Philippines

1. Augmentation of Any Item in the Appropriations of the Congress of the Philippines. Pursuant to Section 25(5) of Article VI of the Constitution, the Senate President, with respect to the Senate and the Speaker, with respect to the House of Representatives, are hereby authorized to augment any item in the general appropriations law for their respective offices from any savings in other items of their respective appropriations.

2. Organizational Structure of the Senate, the House of Representatives, the Senate and House of Representatives Electoral Tribunals and the Commission on Appointments. Notwithstanding any provision of law to the contrary and within the limits of the appropriations authorized in this Act, the Senate President, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives, and the Chairpersons of the Senate and House of Representatives Electoral Tribunals are authorized to:

- (a) formulate and implement the organizational structures of their respective offices;**
- (b) fix and determine the salaries, allowances and other benefits of their Members, employees and consultants, subject to Section 10, Article VI of the Constitution, and whenever public interest so requires, make adjustments and reorganization of positions in the regular personnel with the corresponding transfer of items of appropriations; and**
- (c) create new positions in their respective offices;**

PROVIDED, That officers and employees whose positions are affected by such adjustments or reorganization shall be granted retirement gratuities and separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of their respective offices: PROVIDED, FURTHER, That the foregoing changes, reorganization and modifications shall be submitted to the DBM for proper documentation. (GENERAL OBSERVATION- President's Veto Message, December 19, 2017, Volume I-B, page 653, R.A. No. 10964)

3. Release of Appropriations. All appropriations authorized for the Senate, the House of Representatives, the Commission on Appointments, and the Senate and House of Representatives Electoral Tribunals shall be automatically and regularly released.

4. Modification of Allocation for Operational Expenses. Subject to the approval of the Senate President or the Speaker of the House of Representatives, as the case may be, a Member of Congress may modify his allocation for operational expenses to any other expense category: **PROVIDED, That the total of said allocation is not exceeded.**

5. Revolving Fund for the Reproduction of Legislative Records and Sale of Publications and Products. The revolving fund constituted from the income derived from business-type activities of the Senate and the House of Representatives including sale of publications and other institutional products shall be used to cover the expenses incurred for the said activities in accordance with accounting and auditing rules and regulations.

6. Availability of Appropriations and Cash Allocations. Unexpended quarterly and year-end balances of approved appropriations and cash allocations for the Senate, the House of Representatives, the Senate and the House of Representatives Electoral Tribunals and the Commission on Appointments shall remain valid appropriations and shall continue to be available for expenditure until fully spent and shall remain under their control and accountability, subject to accounting and auditing rules and regulations.

(ITEM V- President's Veto Message, December 19, 2017, Volume I-B, page 654, R.A. No. 10964)

7. Constitutional Guarantee. In the implementation of the foregoing provisions, the constitutional guarantee of the independence of Congress as a co-equal branch of government must be maintained.

**GENERAL SUMMARY
CONGRESS OF THE PHILIPPINES**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. SENATE	P 2,381,810,000	P 1,850,941,000	P 1,595,000,000	P 5,827,751,000
B. SENATE ELECTORAL TRIBUNAL	205,094,000	58,856,000	6,500,000	270,450,000
C. COMMISSION ON APPOINTMENTS	298,627,000	425,698,000	7,000,000	731,325,000
D. HOUSE OF REPRESENTATIVES	4,949,526,000	6,062,710,000	165,000,000	11,177,236,000
E. HOUSE ELECTORAL TRIBUNAL	133,601,000	58,784,000	11,750,000	204,135,000
TOTAL NEW APPROPRIATIONS, CONGRESS OF THE PHILIPPINES	P 7,968,658,000	P 8,456,989,000	P 1,785,250,000	P 18,210,897,000