

C. COMMISSION ON APPOINTMENTS

For general administration and support, and operations, as indicated hereunder.....P 731,325,000
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New Appropriations, by Program
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 220,902,000	P 263,287,000	P 7,000,000	P 491,189,000
Operations	77,725,000	162,411,000		240,136,000
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PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM	77,725,000	162,411,000		240,136,000
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TOTAL NEW APPROPRIATIONS	P 298,627,000	P 425,698,000	P 7,000,000	P 731,325,000
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GENERAL APPROPRIATIONS ACT, FY 2018

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
General management and supervision	P 153,662,000	P 263,287,000	P 7,000,000	P 423,949,000
Administration of Personnel Benefits	67,240,000			67,240,000
Sub-total, General Administration and Support	220,902,000	263,287,000	7,000,000	491,189,000
Operations				
Review and confirmation of Presidential appointments/nominations submitted to the Commission	77,725,000	162,411,000		240,136,000
PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM	77,725,000	162,411,000		240,136,000
Review and confirmation of appointments submitted to the Commission	77,725,000	162,411,000		240,136,000
Sub-total, Operations	77,725,000	162,411,000		240,136,000
TOTAL NEW APPROPRIATIONS	P 298,627,000	P 425,698,000	P 7,000,000	P 731,325,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating ExpendituresPersonnel ServicesCivilian PersonnelPermanent Positions

Basic Salary

152,227

Total Permanent Positions

152,227

Other Compensation Common to All

Personnel Economic Relief Allowance

5,184

Representation Allowance

6,354

Transportation Allowance

4,914

Clothing and Uniform Allowance

1,080

Honoraria

265

Mid-Year Bonus - Civilian	12,686
Year End Bonus	12,686
Cash Gift	1,080
Step Increment	380
Productivity Enhancement Incentive	1,080

Total Other Compensation Common to All	45,709

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	20
Lump-sum for filling of Positions - Civilian	46,891
Other Personnel Benefits	18,547

Total Other Compensation for Specific Groups	65,458

Other Benefits	
PAG-IBIG Contributions	259
PhilHealth Contributions	878
Employees Compensation Insurance Premiums	259
Terminal Leave	20,349

Total Other Benefits	21,745

Non-Permanent Positions	13,488

Total Personnel Services	298,627

Maintenance and Other Operating Expenses	
Travelling Expenses	12,950
Training and Scholarship Expenses	3,500
Supplies and Materials Expenses	10,219
Utility Expenses	2,500
Communication Expenses	5,950
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,472
Professional Services	19,200
General Services	1,000
Repairs and Maintenance	4,200
Taxes, Insurance Premiums and Other Fees	1,300
Other Maintenance and Operating Expenses	
Advertising Expenses	1,200
Printing and Publication Expenses	2,000
Representation Expenses	28,830
Rent/Lease Expenses	33,774
Subscription Expenses	700
Other Maintenance and Operating Expenses	292,903

Total Maintenance and Other Operating Expenses	425,698

Total Current Operating Expenditures	724,325

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,000

GENERAL APPROPRIATIONS ACT, FY 2018

Transportation Equipment Outlay	3,000
Other Property, Plant and Equipment Outlay	2,000

Total Capital Outlays	7,000

TOTAL NEW APPROPRIATIONS	731,325
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