

XXIV. DEPARTMENT OF TRANSPORTATION

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects as indicated hereunder..... P 51,474,492,000  
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New Appropriations, by Program/Projects  
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		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
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<b>PROGRAMS</b>						
1000000000000000	General Administration and Support	P 776,573,000	P 1,718,790,000	P 6,800,000	P 526,040,000	P 3,028,203,000
2000000000000000	Support to Operations	70,222,000	43,430,000			113,652,000
3000000000000000	Operations	896,621,000	2,831,183,000	820,000	11,147,000	3,739,771,000
	<b>Total, Programs</b>	<b>1,743,416,000</b>	<b>4,593,403,000</b>	<b>7,620,000</b>	<b>537,187,000</b>	<b>6,881,626,000</b>
<b>PROJECT(S)</b>						
0000002000000000	Locally-Funded Project(s)		6,610,267,000		27,023,596,000	33,633,863,000
0000003000000000	Foreign Assisted Project(s)				10,959,003,000	10,959,003,000
	<b>Total, Project(s)</b>		<b>6,610,267,000</b>		<b>37,982,599,000</b>	<b>44,592,866,000</b>
	<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 1,743,416,000</b>	<b>P 11,203,670,000</b>	<b>P 7,620,000</b>	<b>P 38,519,786,000</b>	<b>P 51,474,492,000</b>
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New Appropriations, by Programs/Activities/Projects  
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		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
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1000000000000000	General Administration and Support					
100000100001000	General Management and Supervision	P 723,550,000	P 1,715,612,000	P 6,800,000	P 100,040,000	P 2,546,002,000
	<b>National Capital Region</b>					

(NCR)	349,368,000	1,334,437,000	6,800,000	70,706,000	1,761,311,000
Central Office	165,266,000	831,871,000	6,800,000	63,000,000	1,066,937,000
Central Office (LTO)	88,185,000	269,370,000		1,994,000	359,549,000
Regional Office - NCR (LTO)	78,245,000	144,750,000		4,160,000	227,155,000
Central Office (LTFRB)	17,672,000	88,446,000		1,552,000	107,670,000
Region I - Ilocos	29,925,000	33,054,000		16,465,000	79,444,000
Regional Office - I (LTO)	29,925,000	33,054,000		16,465,000	79,444,000
Cordillera Administrative Region (CAR)	27,451,000	11,187,000			38,638,000
Regional Office - CAR	27,451,000	11,187,000			38,638,000
Region II - Cagayan Valley	22,153,000	25,520,000		969,000	48,642,000
Regional Office - II (LTO)	22,153,000	25,520,000		969,000	48,642,000
Region III - Central Luzon	36,964,000	68,030,000		341,000	105,335,000
Regional Office - III (LTO)	36,964,000	68,030,000		341,000	105,335,000
Region IVA - CALABARZON	37,668,000	56,012,000		2,375,000	96,055,000
Regional Office - IVA (LTO)	37,668,000	56,012,000		2,375,000	96,055,000
Region IVB - MIMAROPA	5,916,000	3,900,000		336,000	10,152,000
Regional Office - IVB (LTO)	5,916,000	3,900,000		336,000	10,152,000
Region V - Bicol	30,259,000	19,599,000		894,000	50,752,000
Regional Office - V (LTO)	30,259,000	19,599,000		894,000	50,752,000
Region VI - Western Visayas	29,323,000	19,000,000		500,000	48,823,000
Regional Office - VI (LTO)	29,323,000	19,000,000		500,000	48,823,000
Region VII - Central Visayas	17,742,000	30,986,000		500,000	49,228,000
Regional Office - VII (LTO)	17,742,000	30,986,000		500,000	49,228,000

	Region VIII - Eastern Visayas	29,717,000	15,674,000	581,000	45,972,000
	Regional Office - VIII (LTO)	29,717,000	15,674,000	581,000	45,972,000
	Region IX - Zamboanga Peninsula	20,461,000	23,330,000	722,000	44,513,000
	Regional Office - IX (LTO)	20,461,000	23,330,000	722,000	44,513,000
	Region X - Northern Mindanao	24,413,000	20,470,000	1,183,000	46,066,000
	Regional Office - X (LTO)	24,413,000	20,470,000	1,183,000	46,066,000
	Region XI - Davao	19,293,000	22,461,000	838,000	42,592,000
	Regional Office - XI (LTO)	19,293,000	22,461,000	838,000	42,592,000
	Region XII - SOCCSKSARGEN	20,946,000	16,798,000	3,630,000	41,374,000
	Regional Office - XII (LTO)	20,946,000	16,798,000	3,630,000	41,374,000
	Region XIII - CARAGA	21,951,000	15,154,000		37,105,000
	Regional Office - XIII	21,951,000	15,154,000		37,105,000
100000100002000	Operation of the DOTr Action/Monitoring Center	11,964,000	1,333,000		13,297,000
	National Capital Region (NCR)	11,964,000	1,333,000		13,297,000
	Central Office	11,964,000	1,333,000		13,297,000
100000100003000	Conduct of conferences, seminars and trainings including the granting of scholarships	5,719,000	1,845,000		7,564,000
	National Capital Region (NCR)	5,719,000	1,845,000		7,564,000
	Central Office	5,719,000	1,845,000		7,564,000
100000100004000	Feasibility Studies including Pre-Feasibility and Development Research Studies / Project Management / Preliminary Detailed Engineering and Design of Transport				

4 GENERAL APPROPRIATIONS ACT, FY 2018

	Infrastructure Projects				426,000,000	426,000,000
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	National Capital Region (NCR)				426,000,000	426,000,000
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	Central Office				426,000,000	426,000,000
100000100005000	Administration of Personnel Benefits	35,340,000				35,340,000
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	National Capital Region (NCR)	34,085,000				34,085,000
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	Central Office	4,396,000				4,396,000
	Central Office (LTO)	21,662,000				21,662,000
	Central Office (LTFRB)	8,027,000				8,027,000
	Cordillera Administrative Region (CAR)	1,255,000				1,255,000
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	Regional Office - CAR	1,255,000				1,255,000
Sub-total, General Administration and Support		776,573,000	1,718,790,000	6,800,000	526,040,000	3,028,203,000
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2000000000000000	Support to Operations					
200000100001000	Program planning and standards development for transportation and communications services, including infrastructure projects	70,222,000	43,430,000			113,652,000
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	National Capital Region (NCR)	70,222,000	43,430,000			113,652,000
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	Central Office	70,222,000	43,430,000			113,652,000
Sub-total, Support to Operations		70,222,000	43,430,000			113,652,000
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3000000000000000	Operations					
3100000000000000	00 : Rail transport services improved	273,585,000	7,234,855,000	820,000	16,549,464,000	24,058,724,000
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3101000000000000	RAIL TRANSPORT PROGRAM	273,585,000	7,234,855,000	820,000	16,549,464,000	24,058,724,000
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3101010000000000	METRO RAIL TRANSIT (MRT) SUB-PROGRAM	273,585,000	7,234,855,000	820,000	2,200,000	7,511,460,000
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310101100001000	Operation and Maintenance of the Metro Rail Transit	273,585,000	1,456,583,000	820,000	2,200,000	1,733,188,000
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	National Capital Region (NCR)	273,585,000	1,456,583,000	820,000	2,200,000	1,733,188,000

	Central Office	273,585,000	1,456,583,000	820,000	2,200,000	1,733,188,000
Projects						
Locally-Funded Project(s)						
310101200001000	Subsidy for Mass Transport (MRT 3)		4,778,272,000			4,778,272,000
	National Capital Region (NCR)		4,778,272,000			4,778,272,000
	Central Office		4,778,272,000			4,778,272,000
310101200002000	MRT 3 Rehabilitation and Capacity Expansion		1,000,000,000			1,000,000,000
	National Capital Region (NCR)		1,000,000,000			1,000,000,000
	Central Office		1,000,000,000			1,000,000,000
Sub-total, Locally-Funded Project(s)			5,778,272,000			5,778,272,000
Sub-total, Projects			5,778,272,000			5,778,272,000
310102000000000	RAILWAY CONSTRUCTION, REHABILITATION AND IMPROVEMENT SUB-PROGRAM				16,547,264,000	16,547,264,000
Projects						
Locally-Funded Project(s)						
310102200001000	LRT Line 1 North Extension (Common Station)				1,200,000,000	1,200,000,000
	National Capital Region (NCR)				1,200,000,000	1,200,000,000
	Central Office				1,200,000,000	1,200,000,000
310102200002000	Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Railways				1,000,000	1,000,000
	National Capital Region (NCR)				1,000,000	1,000,000
	Central Office				1,000,000	1,000,000
310102200003000	North-South Railway Project- Phase II (Tutuban-Calamba-Batangas -Legaspi -Matnog)				3,213,376,000	3,213,376,000

	National Capital Region (NCR)	3,213,376,000	3,213,376,000
	Central Office	3,213,376,000	3,213,376,000
310102200005000	LRT Line 2 West Extension	608,000,000	608,000,000
	National Capital Region (NCR)	608,000,000	608,000,000
	Central Office	608,000,000	608,000,000
310102200007000	Procurement of Technical Consultant Scheme Provider for Automatic Fare Collection System (AFCS)	10,000,000	10,000,000
	National Capital Region (NCR)	10,000,000	10,000,000
	Central Office	10,000,000	10,000,000
310102200008000	Mindanao Railway Project	5,781,978,000	5,781,978,000
	National Capital Region (NCR)	5,781,978,000	5,781,978,000
	Central Office	5,781,978,000	5,781,978,000
310102200009000	Metro Manila Subway Project Phase I	1,000,000,000	1,000,000,000
	National Capital Region (NCR)	1,000,000,000	1,000,000,000
	Central Office	1,000,000,000	1,000,000,000
Sub-total, Locally-Funded Project(s)		11,814,354,000	11,814,354,000
Foreign-Assisted Project(s)			
310102300001000	LRT Line 1 Cavite Extension	1,334,375,000	1,334,375,000
	National Capital Region (NCR)	1,334,375,000	1,334,375,000
	Central Office	1,334,375,000	1,334,375,000
310102300002000	LRT Line 2 East Extension Project	895,330,000	895,330,000
	National Capital Region (NCR)	895,330,000	895,330,000
	Central Office	895,330,000	895,330,000
310102300003000	North-South Commuter Railway Project		

	(Malolos-Tutuban) formerly North South Rail Project Phase I	2,503,205,000	2,503,205,000
	National Capital Region (NCR)	2,503,205,000	2,503,205,000
	Central Office	2,503,205,000	2,503,205,000
	Sub-total, Foreign-Assisted Project(s)	4,732,910,000	4,732,910,000
	Sub-total, Projects	16,547,264,000	16,547,264,000
32000000000000	00 : Air and water transport facilities and services improved	15,248,962,000	15,248,962,000
32010000000000	AVIATION INFRASTRUCTURE PROGRAM	9,784,662,000	9,784,662,000
	Projects		
	Locally-Funded Project(s)		
320100200001000	Laoag International Airport	368,500,000	368,500,000
	National Capital Region (NCR)	368,500,000	368,500,000
	Central Office	368,500,000	368,500,000
320100200003000	Cauayan Airport	306,400,000	306,400,000
	National Capital Region (NCR)	306,400,000	306,400,000
	Central Office	306,400,000	306,400,000
320100200005000	San Vicente Airport	90,000,000	90,000,000
	National Capital Region (NCR)	90,000,000	90,000,000
	Central Office	90,000,000	90,000,000
320100200006000	Bicol International Airport	899,680,000	899,680,000
	National Capital Region (NCR)	899,680,000	899,680,000
	Central Office	899,680,000	899,680,000
320100200008000	Virac Airport	50,000,000	50,000,000
	National Capital Region (NCR)	50,000,000	50,000,000
	Central Office	50,000,000	50,000,000

320100200009000	Dumaguete Airport	300,000,000	300,000,000
	National Capital Region (NCR)	300,000,000	300,000,000
	Central Office	300,000,000	300,000,000
320100200010000	Calbayog Airport	245,000,000	245,000,000
	National Capital Region (NCR)	245,000,000	245,000,000
	Central Office	245,000,000	245,000,000
320100200011000	Cotabato Airport	161,000,000	161,000,000
	National Capital Region (NCR)	161,000,000	161,000,000
	Central Office	161,000,000	161,000,000
320100200012000	Tacloban Airport	716,121,000	716,121,000
	National Capital Region (NCR)	716,121,000	716,121,000
	Central Office	716,121,000	716,121,000
320100200013000	Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Aviation	1,000,000	1,000,000
	National Capital Region (NCR)	1,000,000	1,000,000
	Central Office	1,000,000	1,000,000
320100200014000	San Jose Airport	44,459,000	44,459,000
	National Capital Region (NCR)	44,459,000	44,459,000
	Central Office	44,459,000	44,459,000
320100200015000	Antique Airport	631,059,000	631,059,000
	National Capital Region (NCR)	631,059,000	631,059,000
	Central Office	631,059,000	631,059,000
320100200019000	Ormoc Airport	128,000,000	128,000,000
	National Capital Region (NCR)	128,000,000	128,000,000
	Central Office	128,000,000	128,000,000

320100200020000	Maasin Airport	122,000,000	122,000,000
	National Capital Region (NCR)	122,000,000	122,000,000
	Central Office	122,000,000	122,000,000
320100200021000	Bukidnon Airport	425,000,000	425,000,000
	National Capital Region (NCR)	425,000,000	425,000,000
	Central Office	425,000,000	425,000,000
320100200022000	Ipil Airport	76,600,000	76,600,000
	National Capital Region (NCR)	76,600,000	76,600,000
	Central Office	76,600,000	76,600,000
320100200024000	Pagadian Airport	84,200,000	84,200,000
	National Capital Region (NCR)	84,200,000	84,200,000
	Central Office	84,200,000	84,200,000
320100200027000	Kalibo Airport	900,000,000	900,000,000
	National Capital Region (NCR)	900,000,000	900,000,000
	Central Office	900,000,000	900,000,000
320100200028000	Surigao Airport	200,000,000	200,000,000
	National Capital Region (NCR)	200,000,000	200,000,000
	Central Office	200,000,000	200,000,000
320100200029000	Roxas Airport	169,000,000	169,000,000
	National Capital Region (NCR)	169,000,000	169,000,000
	Central Office	169,000,000	169,000,000
320100200030000	Alaminos Airport	18,840,000	18,840,000
	National Capital Region (NCR)	18,840,000	18,840,000
	Central Office	18,840,000	18,840,000
320100200031000	Basco Airport	145,000,000	145,000,000
	National Capital Region		

	(NCR)	145,000,000	145,000,000
	Central Office	145,000,000	145,000,000
320100200032000	Tuguegarao Airport	61,800,000	61,800,000
	National Capital Region (NCR)	61,800,000	61,800,000
	Central Office	61,800,000	61,800,000
320100200033000	Calayan Airport	10,800,000	10,800,000
	National Capital Region (NCR)	10,800,000	10,800,000
	Central Office	10,800,000	10,800,000
320100200034000	Lubang Airport	17,500,000	17,500,000
	National Capital Region (NCR)	17,500,000	17,500,000
	Central Office	17,500,000	17,500,000
320100200035000	Mamburao Airport	55,764,000	55,764,000
	National Capital Region (NCR)	55,764,000	55,764,000
	Central Office	55,764,000	55,764,000
320100200038000	Marinduque Airport	10,000,000	10,000,000
	National Capital Region (NCR)	10,000,000	10,000,000
	Central Office	10,000,000	10,000,000
320100200042000	Biliran Airport	14,700,000	14,700,000
	National Capital Region (NCR)	14,700,000	14,700,000
	Central Office	14,700,000	14,700,000
320100200043000	Catbalogan Airport	30,000,000	30,000,000
	National Capital Region (NCR)	30,000,000	30,000,000
	Central Office	30,000,000	30,000,000
320100200044000	Dipolog Airport	182,000,000	182,000,000
	National Capital Region (NCR)	182,000,000	182,000,000
	Central Office	182,000,000	182,000,000

320100200045000	Borongan Airport	72,266,000	72,266,000
	National Capital Region (NCR)	72,266,000	72,266,000
	Central Office	72,266,000	72,266,000
320100200046000	Zamboanga Airport	221,000,000	221,000,000
	National Capital Region (NCR)	221,000,000	221,000,000
	Central Office	221,000,000	221,000,000
320100200048000	Ozamis Airport	192,200,000	192,200,000
	National Capital Region (NCR)	192,200,000	192,200,000
	Central Office	192,200,000	192,200,000
320100200049000	M'lang Airport	38,000,000	38,000,000
	National Capital Region (NCR)	38,000,000	38,000,000
	Central Office	38,000,000	38,000,000
320100200051000	Bislig Airport	9,500,000	9,500,000
	National Capital Region (NCR)	9,500,000	9,500,000
	Central Office	9,500,000	9,500,000
320100200052000	Butuan Airport	184,000,000	184,000,000
	National Capital Region (NCR)	184,000,000	184,000,000
	Central Office	184,000,000	184,000,000
320100200053000	Jolo Airport	100,000,000	100,000,000
	National Capital Region (NCR)	100,000,000	100,000,000
	Central Office	100,000,000	100,000,000
320100200054000	Sanga-Sanga Airport	100,000,000	100,000,000
	National Capital Region (NCR)	100,000,000	100,000,000
	Central Office	100,000,000	100,000,000
320100200056000	Mati Airport	10,000,000	10,000,000
	National Capital Region (NCR)	10,000,000	10,000,000

	Central Office	10,000,000	10,000,000
320100200057000	Kabankalan Airport	60,000,000	60,000,000
	National Capital Region (NCR)	60,000,000	60,000,000
	Central Office	60,000,000	60,000,000
320100200058000	Siargao Airport	250,000,000	250,000,000
	National Capital Region (NCR)	250,000,000	250,000,000
	Central Office	250,000,000	250,000,000
320100200059000	Davao Airport	800,000,000	800,000,000
	National Capital Region (NCR)	800,000,000	800,000,000
	Central Office	800,000,000	800,000,000
320100200060000	Daet Airport	40,000,000	40,000,000
	National Capital Region (NCR)	40,000,000	40,000,000
	Central Office	40,000,000	40,000,000
320100200061000	Calapan Airport	40,000,000	40,000,000
	National Capital Region (NCR)	40,000,000	40,000,000
	Central Office	40,000,000	40,000,000
320100200062000	Viñan Airport	150,000,000	150,000,000
	National Capital Region (NCR)	150,000,000	150,000,000
	Central Office	150,000,000	150,000,000
320100200063000	Lingayen Airport	10,000,000	10,000,000
	National Capital Region (NCR)	10,000,000	10,000,000
	Central Office	10,000,000	10,000,000
320100200064000	Palanan Airport	50,000,000	50,000,000
	National Capital Region (NCR)	50,000,000	50,000,000
	Central Office	50,000,000	50,000,000
320100200065000	Busuanga Airport	5,000,000	5,000,000

	National Capital Region (NCR)	5,000,000	5,000,000
	Central Office	5,000,000	5,000,000
320100200066000	Cuyo Airport	30,000,000	30,000,000
	National Capital Region (NCR)	30,000,000	30,000,000
	Central Office	30,000,000	30,000,000
320100200067000	Airport Security Command Center	200,000,000	200,000,000
	National Capital Region (NCR)	200,000,000	200,000,000
	Central Office	200,000,000	200,000,000
320100200068000	Acquisition of Bomb Detection System for Airports	250,000,000	250,000,000
	National Capital Region (NCR)	250,000,000	250,000,000
	Central Office	250,000,000	250,000,000
Sub-total, Locally-Funded Project(s)		9,276,389,000	9,276,389,000
Foreign-Assisted Project(s)			
320100300002000	New Bohol (Panglao) International Airport Development Project	386,000,000	386,000,000
	National Capital Region (NCR)	386,000,000	386,000,000
	Central Office	386,000,000	386,000,000
320100300003000	New Communications and Navigation Surveillance / Air Traffic Management Systems Development Project	122,273,000	122,273,000
	National Capital Region (NCR)	122,273,000	122,273,000
	Central Office	122,273,000	122,273,000
Sub-total, Foreign-Assisted Project(s)		508,273,000	508,273,000
Sub-total, Projects		9,784,662,000	9,784,662,000
320200000000000	MARITIME INFRASTRUCTURE PROGRAM	5,464,300,000	5,464,300,000

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Projects			
Locally-Funded Project(s)			
320200200001000	Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Ports and Harbors	1,000,000	1,000,000
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	National Capital Region (NCR)	1,000,000	1,000,000
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	Central Office	1,000,000	1,000,000
320200200029000	Rehabilitation of Bancal Port, Brgy. Bancal, Carles, Iloilo	40,000,000	40,000,000
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	National Capital Region (NCR)	40,000,000	40,000,000
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	Central Office	40,000,000	40,000,000
320200200030000	Rehabilitation of Maribojoc Port, Maribojoc, Bohol	13,500,000	13,500,000
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	National Capital Region (NCR)	13,500,000	13,500,000
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	Central Office	13,500,000	13,500,000
320200200031000	Rehabilitation of Baclayon Port, Baclayon, Bohol	6,500,000	6,500,000
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	National Capital Region (NCR)	6,500,000	6,500,000
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	Central Office	6,500,000	6,500,000
320200200032000	Rehabilitation of Guindulman Port, Guindulman, Bohol	21,000,000	21,000,000
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	National Capital Region (NCR)	21,000,000	21,000,000
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	Central Office	21,000,000	21,000,000
320200200033000	Improvement of Quinapondan Port, Quinapondan, Eastern Samar	45,000,000	45,000,000
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	National Capital Region (NCR)	45,000,000	45,000,000

	Central Office	45,000,000	45,000,000
320200200034000	Improvement of Balangkayan Port, Balangkayan, Eastern Samar	20,000,000	20,000,000
	National Capital Region (NCR)	20,000,000	20,000,000
	Central Office	20,000,000	20,000,000
320200200035000	Improvement of Llorente Port, Llorente, Eastern Samar	20,000,000	20,000,000
	National Capital Region (NCR)	20,000,000	20,000,000
	Central Office	20,000,000	20,000,000
320200200036000	Rehabilitation/Improvement of Brgy. Iquiran Wharf, Daram, Samar	15,000,000	15,000,000
	National Capital Region (NCR)	15,000,000	15,000,000
	Central Office	15,000,000	15,000,000
320200200037000	Extension of Brgy. Canwarak Wharf, Zumarraga, Samar	10,000,000	10,000,000
	National Capital Region (NCR)	10,000,000	10,000,000
	Central Office	10,000,000	10,000,000
320200200038000	Repair/Rehabilitation of Brgy. Mualbual Wharf, Zumarraga, Samar	10,000,000	10,000,000
	National Capital Region (NCR)	10,000,000	10,000,000
	Central Office	10,000,000	10,000,000
320200200039000	Repair/Rehabilitation of Pinabacdao Port, Brgy. 2 Poblacion, Pinabacdao, Samar	30,000,000	30,000,000
	National Capital Region (NCR)	30,000,000	30,000,000
	Central Office	30,000,000	30,000,000
320200200040000	Rehabilitation of		

	Balangi ga Port, Balangi ga, Eastern Samar	10,000,000	10,000,000
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	National Capital Region (NCR)	10,000,000	10,000,000
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	Central Office	10,000,000	10,000,000
320200200041000	Rehabilitation of Maydolong Port, Maydolong, Eastern Samar	22,000,000	22,000,000
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	National Capital Region (NCR)	22,000,000	22,000,000
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	Central Office	22,000,000	22,000,000
320200200042000	Rehabilitation of Brgy. Sua Port, Daram, Samar	12,000,000	12,000,000
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	National Capital Region (NCR)	12,000,000	12,000,000
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	Central Office	12,000,000	12,000,000
320200200043000	Rehabilitation of Merida Port, Merida, Leyte	7,000,000	7,000,000
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	National Capital Region (NCR)	7,000,000	7,000,000
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	Central Office	7,000,000	7,000,000
320200200044000	Rehabilitation of Brgy. Amandayhan Port, Basey, Samar	12,500,000	12,500,000
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	National Capital Region (NCR)	12,500,000	12,500,000
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	Central Office	12,500,000	12,500,000
320200200045000	Completion of Seaport in Agkawayan, Agkawayan, Looc, Occidental Mindoro	42,000,000	42,000,000
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	National Capital Region (NCR)	42,000,000	42,000,000
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	Central Office	42,000,000	42,000,000
320200200046000	Improvement/Expansion of Polo Port, Sta. Cruz, Marinduque	20,000,000	20,000,000
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	National Capital Region (NCR)	20,000,000	20,000,000
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	Central Office	20,000,000	20,000,000

320200200047000	Improvement of Coring Port, Basilisa, Dinagat Islands	10,000,000	10,000,000
	National Capital Region (NCR)	10,000,000	10,000,000
	Central Office	10,000,000	10,000,000
320200200048000	Completion of Taganak Port, Taganak, Turtle Islands, Tawi-Tawi	71,000,000	71,000,000
	National Capital Region (NCR)	71,000,000	71,000,000
	Central Office	71,000,000	71,000,000
320200200049000	Expansion of Tandubas Port, Brgy. Tongbangkaw, Tawi-Tawi	20,000,000	20,000,000
	National Capital Region (NCR)	20,000,000	20,000,000
	Central Office	20,000,000	20,000,000
320200200050000	Improvement of Pandami Port, Brgy. Hamblian (Poblacion), Pandami, Sulu	10,000,000	10,000,000
	National Capital Region (NCR)	10,000,000	10,000,000
	Central Office	10,000,000	10,000,000
320200200051000	Rehabilitation/Expansion of Sapa-Sapa Port, Barangay Banaran Tonggusong, Sapa-Sapa, Tawi-Tawi	15,000,000	15,000,000
	National Capital Region (NCR)	15,000,000	15,000,000
	Central Office	15,000,000	15,000,000
320200200052000	Construction of Volcano Island Port, Talisay, Batangas	30,000,000	30,000,000
	National Capital Region (NCR)	30,000,000	30,000,000
	Central Office	30,000,000	30,000,000
320200200053000	Construction of Brgy. Granada Port, Gigantes		

	Norte, Carles, Iloilo	27,000,000	27,000,000
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	National Capital Region (NCR)	27,000,000	27,000,000
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	Central Office	27,000,000	27,000,000
320200200054000	Construction of Brgy. Lantangan Port, Gigantes Sur, Carles, Iloilo	12,000,000	12,000,000
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	National Capital Region (NCR)	12,000,000	12,000,000
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	Central Office	12,000,000	12,000,000
320200200055000	Construction of Brgy. Polopina Port, Concepcion, Iloilo	22,000,000	22,000,000
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	National Capital Region (NCR)	22,000,000	22,000,000
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	Central Office	22,000,000	22,000,000
320200200056000	Construction of Brgy. Tambaliza Port, Concepcion, Iloilo	13,000,000	13,000,000
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	National Capital Region (NCR)	13,000,000	13,000,000
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	Central Office	13,000,000	13,000,000
320200200057000	Construction of Higatangan Port, Brgy. Mabini, Higatangan Island, Naval, Biliran	10,000,000	10,000,000
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	National Capital Region (NCR)	10,000,000	10,000,000
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	Central Office	10,000,000	10,000,000
320200200058000	Construction of Limasawa Port, Brgy. Magallanes, Limasawa, Southern Leyte	50,000,000	50,000,000
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	National Capital Region (NCR)	50,000,000	50,000,000
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	Central Office	50,000,000	50,000,000
320200200059000	Construction of Brgy. Diki Port, Isabela City, Basilan	50,000,000	50,000,000
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	National Capital Region (NCR)	50,000,000	50,000,000
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	Central Office	50,000,000	50,000,000
320200200061000	Construction of Brgy. Bito-on Port, Calagna-an Island, Carles, Iloilo	15,000,000	15,000,000
	National Capital Region (NCR)	15,000,000	15,000,000
	Central Office	15,000,000	15,000,000
320200200062000	Construction of Brgy. Linungan Port, Akbar, Basilan	10,000,000	10,000,000
	National Capital Region (NCR)	10,000,000	10,000,000
	Central Office	10,000,000	10,000,000
320200200063000	Construction of Pangutaran Port, Brgy. Pandan-Niog, Pangutaran, Sulu	20,000,000	20,000,000
	National Capital Region (NCR)	20,000,000	20,000,000
	Central Office	20,000,000	20,000,000
320200200064000	Construction of Tabuan-Lasa Port, Brgy. Lanawan, Tabuan-Lasa, Basilan	20,000,000	20,000,000
	National Capital Region (NCR)	20,000,000	20,000,000
	Central Office	20,000,000	20,000,000
320200200065000	Construction of Tapul Port, Kalang, Tapul, Sulu	20,000,000	20,000,000
	National Capital Region (NCR)	20,000,000	20,000,000
	Central Office	20,000,000	20,000,000
320200200067000	Sta. Catalina Port, Brgy. Tamorong, Sta. Catalina, Ilocos Sur	10,000,000	10,000,000
	National Capital Region (NCR)	10,000,000	10,000,000
	Central Office	10,000,000	10,000,000
320200200070000	Improvement of Quezon Port, Quezon, Quezon	18,000,000	18,000,000

	National Capital Region (NCR)	18,000,000	18,000,000
	Central Office	18,000,000	18,000,000
320200200071000	Construction of Talisay Port, Poblacion, Talisay, Batangas	20,000,000	20,000,000
	National Capital Region (NCR)	20,000,000	20,000,000
	Central Office	20,000,000	20,000,000
320200200072000	Construction of Port Maragondon, Cavite	10,000,000	10,000,000
	National Capital Region (NCR)	10,000,000	10,000,000
	Central Office	10,000,000	10,000,000
320200200073000	Construction of Balayan Port, Brgy. District No. IV, Balayan, Batangas	10,000,000	10,000,000
	National Capital Region (NCR)	10,000,000	10,000,000
	Central Office	10,000,000	10,000,000
320200200074000	Improvement of Brgy. Biga Port, Sta. Cruz, Marinduque	15,000,000	15,000,000
	National Capital Region (NCR)	15,000,000	15,000,000
	Central Office	15,000,000	15,000,000
320200200075000	Improvement of Brgy. Suha Port, Torrijos, Marinduque	20,000,000	20,000,000
	National Capital Region (NCR)	20,000,000	20,000,000
	Central Office	20,000,000	20,000,000
320200200076000	Rehabilitation/Repair of Brgy. Marangga Port, Torrijos, Marinduque	25,000,000	25,000,000
	National Capital Region (NCR)	25,000,000	25,000,000
	Central Office	25,000,000	25,000,000
320200200077000	Rehabilitation of Bansud Port, Bansud, Oriental		

	Mindoro	10,000,000	10,000,000
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	National Capital Region (NCR)	10,000,000	10,000,000
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	Central Office	10,000,000	10,000,000
320200200080000	Repair and Rehabilitation of Laylay Port, Brgy. Laylay, Boac, Marinduque	15,000,000	15,000,000
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	National Capital Region (NCR)	15,000,000	15,000,000
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	Central Office	15,000,000	15,000,000
320200200081000	Construction of Salvacion Port, Brgy. Salvacion, Balud, Masbate	25,000,000	25,000,000
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	National Capital Region (NCR)	25,000,000	25,000,000
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	Central Office	25,000,000	25,000,000
320200200082000	Improvement of Prieto Diaz Port, Prieto Diaz, Sorsogon	20,000,000	20,000,000
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	National Capital Region (NCR)	20,000,000	20,000,000
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	Central Office	20,000,000	20,000,000
320200200083000	Repair/Extension of Mercedes Port, Camarines Norte	20,000,000	20,000,000
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	National Capital Region (NCR)	20,000,000	20,000,000
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	Central Office	20,000,000	20,000,000
320200200084000	Expansion of Paracale Port, Paracale, Camarines Norte	27,000,000	27,000,000
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	National Capital Region (NCR)	27,000,000	27,000,000
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	Central Office	27,000,000	27,000,000
320200200085000	Construction of Canaman Riverlandings, Brgys. Mangayawan and San Francisco Canaman, Camarines Sur	10,000,000	10,000,000
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	National Capital Region (NCR)	10,000,000	10,000,000

	Central Office	10,000,000	10,000,000
320200200086000	Improvement of San Jose Port, Sitio Talisay, Brgy. Dolo, San Jose, Camarines Sur	15,000,000	15,000,000
	National Capital Region (NCR)	15,000,000	15,000,000
	Central Office	15,000,000	15,000,000
320200200087000	Extension of Brgy. Tinocawan Port, Brgy. Tinocawan, Batan Island, Rapu-Rapu, Albay	10,000,000	10,000,000
	National Capital Region (NCR)	10,000,000	10,000,000
	Central Office	10,000,000	10,000,000
320200200088000	Improvement of Libertad Port, Centro Weste, Poblacion, Libertad, Antique	50,000,000	50,000,000
	National Capital Region (NCR)	50,000,000	50,000,000
	Central Office	50,000,000	50,000,000
320200200092000	Completion of Kawayan Seaport, Kawayan, Biliran	45,000,000	45,000,000
	National Capital Region (NCR)	45,000,000	45,000,000
	Central Office	45,000,000	45,000,000
320200200093000	Rehabilitation/Improvement of Catbalogan City Wharf, Pier 1, Catbalogan City, Samar	60,000,000	60,000,000
	National Capital Region (NCR)	60,000,000	60,000,000
	Central Office	60,000,000	60,000,000
320200200094000	Continuation of Improvement of Villaba Municipal Port, Brgy. Silad, Villaba, Leyte	50,000,000	50,000,000
	National Capital Region (NCR)	50,000,000	50,000,000
	Central Office	50,000,000	50,000,000

320200200095000	Improvement of Dolores Port, Brgy. 1, Dolores, Eastern Samar	50,000,000	50,000,000
	National Capital Region (NCR)	50,000,000	50,000,000
	Central Office	50,000,000	50,000,000
320200200096000	Brgy. San Pablo Port Rehabilitation, Borongan, Eastern Samar	20,000,000	20,000,000
	National Capital Region (NCR)	20,000,000	20,000,000
	Central Office	20,000,000	20,000,000
320200200097000	Construction of Talusan Port, Talusan, Zamboanga Sibugay	10,000,000	10,000,000
	National Capital Region (NCR)	10,000,000	10,000,000
	Central Office	10,000,000	10,000,000
320200200098000	Construction of Labason Port, Brgy. Gil Sanches, Labason, Zamboanga del Norte	35,000,000	35,000,000
	National Capital Region (NCR)	35,000,000	35,000,000
	Central Office	35,000,000	35,000,000
320200200099000	Construction of Barangay Wharf, Brgy. Caburan Small, Jose Abad Santos, Davao Occidental	5,000,000	5,000,000
	National Capital Region (NCR)	5,000,000	5,000,000
	Central Office	5,000,000	5,000,000
320200200100000	Construction of Barangay Wharf, Brgy. Balangonan Port, Jose Abad Santos, Davao Occidental	5,000,000	5,000,000
	National Capital Region (NCR)	5,000,000	5,000,000
	Central Office	5,000,000	5,000,000
320200200101000	Improvement of Lupon Port, Poblacion, Lupon,		

	Davao Oriental	50,000,000	50,000,000
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	National Capital Region (NCR)	50,000,000	50,000,000
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	Central Office	50,000,000	50,000,000
320200200102000	Rehabilitation of San Roque Port, Palimbang, Sultan Kudarat	17,000,000	17,000,000
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	National Capital Region (NCR)	17,000,000	17,000,000
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	Central Office	17,000,000	17,000,000
320200200103000	Construction of Brgy. Valencia Port, Cagdianao, Dinagat Islands	30,000,000	30,000,000
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	National Capital Region (NCR)	30,000,000	30,000,000
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	Central Office	30,000,000	30,000,000
320200200104000	Improvement of Placer Port, Placer, Surigao del Norte	7,300,000	7,300,000
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	National Capital Region (NCR)	7,300,000	7,300,000
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	Central Office	7,300,000	7,300,000
320200200105000	Improvement of Libjo Port, Libjo, Dinagat Islands	50,000,000	50,000,000
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	National Capital Region (NCR)	50,000,000	50,000,000
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	Central Office	50,000,000	50,000,000
320200200106000	Rehabilitation of Tubajon Port, Tubajon, Dinagat Islands	20,000,000	20,000,000
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	National Capital Region (NCR)	20,000,000	20,000,000
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	Central Office	20,000,000	20,000,000
320200200107000	Construction of Brgy. Sta. Rita Port, Cagdianao, Dinagat Islands	15,000,000	15,000,000
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	National Capital Region (NCR)	15,000,000	15,000,000
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	Central Office	15,000,000	15,000,000
320200200108000	Improvement of Brgy. Magsaysay Port, Dinagat, Dinagat Islands	10,000,000	10,000,000
	National Capital Region (NCR)	10,000,000	10,000,000
	Central Office	10,000,000	10,000,000
320200200109000	Rehabilitation of Kalingalan Caluang Port, Kalingalan Caluang, Sulu	20,000,000	20,000,000
	National Capital Region (NCR)	20,000,000	20,000,000
	Central Office	20,000,000	20,000,000
320200200110000	Improvement of Maimbung Port, Maimbung, Sulu	20,000,000	20,000,000
	National Capital Region (NCR)	20,000,000	20,000,000
	Central Office	20,000,000	20,000,000
320200200111000	Improvement/Construction of Tuburan Port, Bohe Tambis, Tuburan, Basilan	20,000,000	20,000,000
	National Capital Region (NCR)	20,000,000	20,000,000
	Central Office	20,000,000	20,000,000
320200200112000	Al-Barka Ports Cluster (Brgys. Cambug, Bucalao and Kuhon Lennuh), Basilan	50,000,000	50,000,000
	National Capital Region (NCR)	50,000,000	50,000,000
	Central Office	50,000,000	50,000,000
320200200114000	Construction of Municipal Port, Brgy. San Roque, San Isidro, Northern Samar	15,000,000	15,000,000
	National Capital Region (NCR)	15,000,000	15,000,000
	Central Office	15,000,000	15,000,000
320200200115000	Rehabilitation of San Jose Port, San Isidro, Northern Samar	15,000,000	15,000,000

	National Capital Region (NCR)	15,000,000	15,000,000
	Central Office	15,000,000	15,000,000
320200200116000	Rehabilitation/Improvement of Allen Municipal Wharf, Allen, Northern Samar	30,000,000	30,000,000
	National Capital Region (NCR)	30,000,000	30,000,000
	Central Office	30,000,000	30,000,000
320200200117000	Improvement/Rehabilitation of San Esteban Port, Ilocos Sur	50,000,000	50,000,000
	National Capital Region (NCR)	50,000,000	50,000,000
	Central Office	50,000,000	50,000,000
320200200118000	Completion of Agoo Port, La Union	30,000,000	30,000,000
	National Capital Region (NCR)	30,000,000	30,000,000
	Central Office	30,000,000	30,000,000
320200200119000	Construction of Brgy. Busay Port, Sacol Island, Zamboanga City	35,000,000	35,000,000
	National Capital Region (NCR)	35,000,000	35,000,000
	Central Office	35,000,000	35,000,000
320200200120000	Construction of Brgy. Tumulutab Port, Tumulutab Island, Zamboanga City	35,000,000	35,000,000
	National Capital Region (NCR)	35,000,000	35,000,000
	Central Office	35,000,000	35,000,000
320200200121000	Extension/Repair of Anilao Port, Anilao, Mabini, Batangas	50,000,000	50,000,000
	National Capital Region (NCR)	50,000,000	50,000,000
	Central Office	50,000,000	50,000,000

320200200122000	Completion/Continuation of Port, Catabangan Proper, Ragay, Camarines Sur	25,000,000	25,000,000
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	National Capital Region (NCR)	25,000,000	25,000,000
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	Central Office	25,000,000	25,000,000
320200200123000	Completion/Continuation of Tagbac Port, Ragay, Camarines Sur	15,000,000	15,000,000
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	National Capital Region (NCR)	15,000,000	15,000,000
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	Central Office	15,000,000	15,000,000
320200200124000	Port Development, Brgy. Lobong, Ragay, Camarines Sur	15,000,000	15,000,000
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	National Capital Region (NCR)	15,000,000	15,000,000
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	Central Office	15,000,000	15,000,000
320200200125000	Construction of Mapanas Port, Northern Samar	27,000,000	27,000,000
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	National Capital Region (NCR)	27,000,000	27,000,000
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	Central Office	27,000,000	27,000,000
320200200126000	Construction/Rehabilitati on of Carigara Port, Leyte	20,000,000	20,000,000
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	National Capital Region (NCR)	20,000,000	20,000,000
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	Central Office	20,000,000	20,000,000
320200200127000	San Fernando Port Expansion, San Fernando, La Union	40,000,000	40,000,000
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	National Capital Region (NCR)	40,000,000	40,000,000
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	Central Office	40,000,000	40,000,000
320200200128000	Improvement of Port, Orion, Bataan	30,000,000	30,000,000
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	National Capital Region (NCR)	30,000,000	30,000,000
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	Central Office	30,000,000	30,000,000
320200200129000	Improvement of Port, Brgy. Taluog, Polillo, Quezon	5,000,000	5,000,000
	National Capital Region (NCR)	5,000,000	5,000,000
	Central Office	5,000,000	5,000,000
320200200130000	Improvement of Port, Brgy. Talisoy, Jomalig, Quezon	5,000,000	5,000,000
	National Capital Region (NCR)	5,000,000	5,000,000
	Central Office	5,000,000	5,000,000
320200200131000	Construction of Calayan Port, Calayan, Cagayan	60,000,000	60,000,000
	National Capital Region (NCR)	60,000,000	60,000,000
	Central Office	60,000,000	60,000,000
320200200132000	Extension of Sablayan Port, Occidental Mindoro	50,000,000	50,000,000
	National Capital Region (NCR)	50,000,000	50,000,000
	Central Office	50,000,000	50,000,000
320200200133000	Construction of Port, Brgy. Banquel, Villareal, Samar	25,000,000	25,000,000
	National Capital Region (NCR)	25,000,000	25,000,000
	Central Office	25,000,000	25,000,000
320200200134000	Construction of Sta. Teresa Port, Magsaysay, Occidental Mindoro	15,000,000	15,000,000
	National Capital Region (NCR)	15,000,000	15,000,000
	Central Office	15,000,000	15,000,000
320200200135000	Construction of Corcuera Feeder Port, Romblon	20,000,000	20,000,000
	National Capital Region (NCR)	20,000,000	20,000,000

	Central Office	20,000,000	20,000,000
320200200136000	Construction of Rock Causeway, Sitio Maglahob, Lanas, San Jose, Romblon	15,000,000	15,000,000
	National Capital Region (NCR)	15,000,000	15,000,000
	Central Office	15,000,000	15,000,000
320200200137000	Roxas Port Development, Roxas, Palawan	15,000,000	15,000,000
	National Capital Region (NCR)	15,000,000	15,000,000
	Central Office	15,000,000	15,000,000
320200200138000	Rehabilitation/Improvement of Tingloy Port, Tingloy, Batangas	15,000,000	15,000,000
	National Capital Region (NCR)	15,000,000	15,000,000
	Central Office	15,000,000	15,000,000
320200200139000	Improvement/Expansion of Mabini Municipal Port Mabini, Batangas	10,000,000	10,000,000
	National Capital Region (NCR)	10,000,000	10,000,000
	Central Office	10,000,000	10,000,000
320200200140000	Improvement of Banate Port, Banate, Iloilo	15,000,000	15,000,000
	National Capital Region (NCR)	15,000,000	15,000,000
	Central Office	15,000,000	15,000,000
320200200141000	Repair/Rehabilitation of Bantayan Municipal Wharf Brgy. Suba, Bantayan, Cebu	15,000,000	15,000,000
	National Capital Region (NCR)	15,000,000	15,000,000
	Central Office	15,000,000	15,000,000
320200200142000	Rehabilitation/Improvement of Dimasalang Port, Masbate	80,000,000	80,000,000
	National Capital Region		

	(NCR)	80,000,000	80,000,000
	Central Office	80,000,000	80,000,000
320200200143000	Construction of Benoni Port, Mahinog, Camiguin	35,000,000	35,000,000
	National Capital Region (NCR)	35,000,000	35,000,000
	Central Office	35,000,000	35,000,000
320200200144000	Rehabilitation/Improvement of Barbaza Port (Brgy. Gua Purok 1), Antique	15,000,000	15,000,000
	National Capital Region (NCR)	15,000,000	15,000,000
	Central Office	15,000,000	15,000,000
320200200145000	Rehabilitation/Improvement of Caluya (Brgy. Imba), Antique	20,000,000	20,000,000
	National Capital Region (NCR)	20,000,000	20,000,000
	Central Office	20,000,000	20,000,000
320200200146000	Rehabilitation/Improvement of Culasi Ports (3 island tourism ports), Antique	30,000,000	30,000,000
	National Capital Region (NCR)	30,000,000	30,000,000
	Central Office	30,000,000	30,000,000
320200200147000	Rehabilitation/Improvement of Hamtic Port, Malandog, Antique	50,000,000	50,000,000
	National Capital Region (NCR)	50,000,000	50,000,000
	Central Office	50,000,000	50,000,000
320200200148000	Rehabilitation/Improvement of Pandan Port, Brgy. Jinalinan, Antique	15,000,000	15,000,000
	National Capital Region (NCR)	15,000,000	15,000,000
	Central Office	15,000,000	15,000,000
320200200149000	Rehabilitation/Improvement of Anini-y Port, Brgy.		

	San Roque, Antique	15,000,000	15,000,000
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	National Capital Region (NCR)	15,000,000	15,000,000
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	Central Office	15,000,000	15,000,000
320200200150000	Rehabilitation/Improvement of Port, Brgy. Nato, Sitio Sira-an, Anini-y, Antique	7,000,000	7,000,000
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	National Capital Region (NCR)	7,000,000	7,000,000
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	Central Office	7,000,000	7,000,000
320200200151000	Rehabilitation/Improvement of Port, Nogas Island, Sitio Sira-an, Anini-y, Antique	3,000,000	3,000,000
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	National Capital Region (NCR)	3,000,000	3,000,000
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	Central Office	3,000,000	3,000,000
320200200152000	Rehabilitation/Improvement of Punta Port, Quezon	100,000,000	100,000,000
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	National Capital Region (NCR)	100,000,000	100,000,000
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	Central Office	100,000,000	100,000,000
320200200153000	Construction of Agulnning Port, Pres. Carlos P. Garcia, Bohol	20,000,000	20,000,000
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	National Capital Region (NCR)	20,000,000	20,000,000
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	Central Office	20,000,000	20,000,000
320200200154000	Improvement of Cawayan Port, Bacacay, Albay	25,000,000	25,000,000
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	National Capital Region (NCR)	25,000,000	25,000,000
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	Central Office	25,000,000	25,000,000
320200200155000	Improvement of Pili Port, Bacacay, Albay	20,000,000	20,000,000
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	National Capital Region (NCR)	20,000,000	20,000,000
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	Central Office	20,000,000	20,000,000

320200200156000	Improvement of Pandayan Port, Sto. Domingo, Albay	20,000,000	20,000,000
	National Capital Region (NCR)	20,000,000	20,000,000
	Central Office	20,000,000	20,000,000
320200200157000	Construction of Baybay Port, Malinao, Albay	10,000,000	10,000,000
	National Capital Region (NCR)	10,000,000	10,000,000
	Central Office	10,000,000	10,000,000
320200200158000	Construction of Brgy. Rawis Port, San Miguel Island, Tabaco, Albay	10,000,000	10,000,000
	National Capital Region (NCR)	10,000,000	10,000,000
	Central Office	10,000,000	10,000,000
320200200159000	Construction of Brgy. Hacienda Port, San Miguel Island, Tobaco, Albay	10,000,000	10,000,000
	National Capital Region (NCR)	10,000,000	10,000,000
	Central Office	10,000,000	10,000,000
320200200160000	Construction of Coastal Ports, Hagonoy Bulacan	20,000,000	20,000,000
	National Capital Region (NCR)	20,000,000	20,000,000
	Central Office	20,000,000	20,000,000
320200200161000	Expansion of Passenger Terminal, Buenavista Wharf, Guimaras	60,000,000	60,000,000
	National Capital Region (NCR)	60,000,000	60,000,000
	Central Office	60,000,000	60,000,000
320200200162000	Rehabilitation of Tayamaan Port, Brgy. Tayamaan, Mamburao, Occidental Mindoro	40,000,000	40,000,000
	National Capital Region (NCR)	40,000,000	40,000,000
	Central Office	40,000,000	40,000,000

320200200163000	Rehabilitation/Improvement of Hindang Port, Leyte	30,000,000	30,000,000
	National Capital Region (NCR)	30,000,000	30,000,000
	Central Office	30,000,000	30,000,000
320200200164000	Rehabilitation/Improvement of Bato Port, Bato, Leyte	20,000,000	20,000,000
	National Capital Region (NCR)	20,000,000	20,000,000
	Central Office	20,000,000	20,000,000
320200200165000	Expansion of Ports, Sugod, Southern Leyte	40,000,000	40,000,000
	National Capital Region (NCR)	40,000,000	40,000,000
	Central Office	40,000,000	40,000,000
320200200166000	Expansion of Ports, Albuera, Leyte	30,000,000	30,000,000
	National Capital Region (NCR)	30,000,000	30,000,000
	Central Office	30,000,000	30,000,000
320200200167000	Construction of Port, Brgy. 33-D, Laoag City	152,000,000	152,000,000
	National Capital Region (NCR)	152,000,000	152,000,000
	Central Office	152,000,000	152,000,000
320200200168000	Seawall Construction, Del Carmen Port, Surigao Del Norte	20,000,000	20,000,000
	National Capital Region (NCR)	20,000,000	20,000,000
	Central Office	20,000,000	20,000,000
320200200169000	Naval Main Seaport Extension, Naval, Biliran	50,000,000	50,000,000
	National Capital Region (NCR)	50,000,000	50,000,000
	Central Office	50,000,000	50,000,000
320200200170000	Construction of Sugod		

	Port, Tiwi, Albay			20,000,000	20,000,000
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	National Capital Region (NCR)			20,000,000	20,000,000
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	Central Office			20,000,000	20,000,000
320200200171000	Construction of Breakwater and Improvement of Subukon Port, San Juan, Batangas			100,000,000	100,000,000
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	National Capital Region (NCR)			100,000,000	100,000,000
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	Central Office			100,000,000	100,000,000
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	Sub-total, Locally-Funded Project(s)			3,465,800,000	3,465,800,000
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	Foreign-Assisted Project(s)				
320200300001000	Maritime Safety Capability Improvement Project, Phase 1			968,500,000	968,500,000
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	National Capital Region (NCR)			968,500,000	968,500,000
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	Central Office			968,500,000	968,500,000
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320200300003000	Maritime Safety Capability Improvement Project, Phase 2			1,030,000,000	1,030,000,000
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	National Capital Region (NCR)			1,030,000,000	1,030,000,000
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	Central Office			1,030,000,000	1,030,000,000
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	Sub-total, Foreign-Assisted Project(s)			1,998,500,000	1,998,500,000
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	Sub-total, Projects			5,464,300,000	5,464,300,000
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3300000000000000	00 : Road transport services improved	623,036,000	2,206,595,000	6,195,320,000	9,024,951,000
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3301000000000000	MOTOR VEHICLE REGULATORY PROGRAM	465,521,000	1,221,823,000	3,120,000	1,690,464,000
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330100100001000	Motor vehicle registration system	218,066,000	753,032,000	3,120,000	974,218,000
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	National Capital Region (NCR)	48,384,000	689,058,000		737,442,000
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	Central Office (LTO)	7,681,000	679,435,000		687,116,000
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	Regional Office - NCR (LTO)	40,703,000	9,623,000		50,326,000
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Region I - Ilocos	12,960,000	2,450,000		15,410,000
Regional Office - I (LTO)	12,960,000	2,450,000		15,410,000
Cordillera Administrative Region (CAR)	11,897,000	14,835,000	2,200,000	28,932,000
Regional Office - CAR	11,897,000	14,835,000	2,200,000	28,932,000
Region II - Cagayan Valley	7,813,000	1,338,000		9,151,000
Regional Office - II (LTO)	7,813,000	1,338,000		9,151,000
Region III - Central Luzon	23,866,000	5,448,000		29,314,000
Regional Office - III (LTO)	23,866,000	5,448,000		29,314,000
Region IVA - CALABARZON	29,362,000	6,085,000		35,447,000
Regional Office - IVA (LTO)	29,362,000	6,085,000		35,447,000
Region IVB - MIMAROPA	4,502,000	912,000		5,414,000
Regional Office - IVB (LTO)	4,502,000	912,000		5,414,000
Region V - Bicol	8,861,000	640,000		9,501,000
Regional Office - V (LTO)	8,861,000	640,000		9,501,000
Region VI - Western Visayas	11,764,000	3,678,000		15,442,000
Regional Office - VI (LTO)	11,764,000	3,678,000		15,442,000
Region VII - Central Visayas	8,960,000	5,718,000		14,678,000
Regional Office - VII (LTO)	8,960,000	5,718,000		14,678,000
Region VIII - Eastern Visayas	3,480,000	3,186,000		6,666,000
Regional Office - VIII (LTO)	3,480,000	3,186,000		6,666,000
Region IX - Zamboanga Peninsula	6,633,000	1,081,000		7,714,000

	Regional Office - IX (LTO)	6,633,000	1,081,000		7,714,000
	Region X - Northern Mindanao	7,915,000	1,857,000		9,772,000
	Regional Office - X (LTO)	7,915,000	1,857,000		9,772,000
	Region XI - Davao	5,310,000	3,076,000		8,386,000
	Regional Office - XI (LTO)	5,310,000	3,076,000		8,386,000
	Region XII - SOCCSKSARGEN	5,398,000	4,040,000		9,438,000
	Regional Office - XII (LTO)	5,398,000	4,040,000		9,438,000
	Region XIII - CARAGA	20,961,000	9,630,000	920,000	31,511,000
	Regional Office - XIII	20,961,000	9,630,000	920,000	31,511,000
330100100002000	Law enforcement and adjudication	114,465,000	47,440,000		161,905,000
	National Capital Region (NCR)	40,092,000	25,010,000		65,102,000
	Central Office (LTO)	27,264,000	23,341,000		50,605,000
	Regional Office - NCR (LTO)	12,828,000	1,669,000		14,497,000
	Region I - Ilocos	5,044,000	2,100,000		7,144,000
	Regional Office - I (LTO)	5,044,000	2,100,000		7,144,000
	Region II - Cagayan Valley	4,311,000	811,000		5,122,000
	Regional Office - II (LTO)	4,311,000	811,000		5,122,000
	Region III - Central Luzon	8,629,000	2,050,000		10,679,000
	Regional Office - III (LTO)	8,629,000	2,050,000		10,679,000
	Region IVA - CALABARZON	6,891,000	1,904,000		8,795,000
	Regional Office - IVA (LTO)	6,891,000	1,904,000		8,795,000
	Region V - Bicol	4,829,000	854,000		5,683,000

	Regional Office - V (LTO)	4,829,000	854,000	5,683,000
	Region VI - Western Visayas	6,747,000	1,634,000	8,381,000
	Regional Office - VI (LTO)	6,747,000	1,634,000	8,381,000
	Region VII - Central Visayas	7,069,000	3,927,000	10,996,000
	Regional Office - VII (LTO)	7,069,000	3,927,000	10,996,000
	Region VIII - Eastern Visayas	3,733,000	2,074,000	5,807,000
	Regional Office - VIII (LTO)	3,733,000	2,074,000	5,807,000
	Region IX - Zamboanga Peninsula	6,390,000	622,000	7,012,000
	Regional Office - IX (LTO)	6,390,000	622,000	7,012,000
	Region X - Northern Mindanao	8,938,000	2,007,000	10,945,000
	Regional Office - X (LTO)	8,938,000	2,007,000	10,945,000
	Region XI - Davao	6,228,000	1,390,000	7,618,000
	Regional Office - XI (LTO)	6,228,000	1,390,000	7,618,000
	Region XII - SOCCSKSARGEN	5,112,000	3,057,000	8,169,000
	Regional Office - XII (LTO)	5,112,000	3,057,000	8,169,000
	Region XIII - CARAGA	452,000		452,000
	Regional Office - XIII	452,000		452,000
330100100003000	Issuance of driver's license and permits	132,990,000	421,351,000	554,341,000
	National Capital Region (NCR)	56,387,000	381,038,000	437,425,000
	Central Office (LTO)		360,450,000	360,450,000
	Regional Office - NCR (LTO)	56,387,000	20,588,000	76,975,000

Region I - Ilocos	7,448,000	1,950,000	9,398,000
Regional Office - I (LTO)	7,448,000	1,950,000	9,398,000
Cordillera Administrative Region (CAR)	221,000		221,000
Regional Office - CAR	221,000		221,000
Region II - Cagayan Valley	4,118,000	1,315,000	5,433,000
Regional Office - II (LTO)	4,118,000	1,315,000	5,433,000
Region III - Central Luzon	14,338,000	6,075,000	20,413,000
Regional Office - III (LTO)	14,338,000	6,075,000	20,413,000
Region IVA - CALABARZON	12,241,000	8,798,000	21,039,000
Regional Office - IVA (LTO)	12,241,000	8,798,000	21,039,000
Region IVB - MIMAROPA	2,360,000	1,359,000	3,719,000
Regional Office - IVB (LTO)	2,360,000	1,359,000	3,719,000
Region V - Bicol	4,220,000	762,000	4,982,000
Regional Office - V (LTO)	4,220,000	762,000	4,982,000
Region VI - Western Visayas	7,003,000	1,904,000	8,907,000
Regional Office - VI (LTO)	7,003,000	1,904,000	8,907,000
Region VII - Central Visayas	5,268,000	6,060,000	11,328,000
Regional Office - VII (LTO)	5,268,000	6,060,000	11,328,000
Region VIII - Eastern Visayas	3,121,000	2,521,000	5,642,000
Regional Office - VIII (LTO)	3,121,000	2,521,000	5,642,000
Region IX - Zamboanga Peninsula	4,278,000	1,000,000	5,278,000

	Regional Office - IX (LTO)	4,278,000	1,000,000		5,278,000
	Region X - Northern Mindanao	5,286,000	2,414,000		7,700,000
	Regional Office - X (LTO)	5,286,000	2,414,000		7,700,000
	Region XI - Davao	2,134,000	2,072,000		4,206,000
	Regional Office - XI (LTO)	2,134,000	2,072,000		4,206,000
	Region XII - SOCCSKSARGEN	4,567,000	4,083,000		8,650,000
	Regional Office - XII (LTO)	4,567,000	4,083,000		8,650,000
3302000000000000	LAND PUBLIC TRANSPORTATION PROGRAM	157,515,000	984,772,000	6,192,200,000	7,334,487,000
330200100001000	Issuance of Certificate of Public Convenience, granting of permits and establishments of routes	157,515,000	152,777,000	5,827,000	316,119,000
	National Capital Region (NCR)	55,924,000	80,079,000	3,499,000	139,502,000
	Central Office (LTFRB)	47,092,000	65,665,000	3,464,000	116,221,000
	Regional Office - NCR (LTFRB)	8,832,000	14,414,000	35,000	23,281,000
	Region I - Ilocos	10,004,000	4,008,000	7,000	14,019,000
	Regional Office - I (LTFRB)	10,004,000	4,008,000	7,000	14,019,000
	Region II - Cagayan Valley	10,522,000	4,794,000	919,000	16,235,000
	Regional Office - II (LTFRB)	10,522,000	4,794,000	919,000	16,235,000
	Region III - Central Luzon	8,621,000	7,877,000		16,498,000
	Regional Office - III (LTFRB)	8,621,000	7,877,000		16,498,000
	Region IVA - CALABARZON	8,340,000	9,467,000		17,807,000
	Regional Office - IVA (LTFRB)	8,340,000	9,467,000		17,807,000
	Region V - Bicol	7,067,000	4,535,000		11,602,000

Regional Office - V (LTFRB)	7,067,000	4,535,000		11,602,000
Region VI - Western Visayas	9,516,000	6,342,000	490,000	16,348,000
Regional Office - VI (LTFRB)	9,516,000	6,342,000	490,000	16,348,000
Region VII - Central Visayas	9,106,000	8,637,000	800,000	18,543,000
Regional Office - VII (LTFRB)	9,106,000	8,637,000	800,000	18,543,000
Region VIII - Eastern Visayas	8,939,000	5,647,000	17,000	14,603,000
Regional Office - VIII (LTFRB)	8,939,000	5,647,000	17,000	14,603,000
Region IX - Zamboanga Peninsula	7,523,000	5,371,000		12,894,000
Regional Office - IX (LTFRB)	7,523,000	5,371,000		12,894,000
Region X - Northern Mindanao	6,789,000	5,201,000		11,990,000
Regional Office - X (LTFRB)	6,789,000	5,201,000		11,990,000
Region XI - Davao	7,473,000	5,261,000	95,000	12,829,000
Regional Office - XI (LTFRB)	7,473,000	5,261,000	95,000	12,829,000
Region XII - SOCCSKSARGEN	7,691,000	5,558,000		13,249,000
Regional Office - XII (LTFRB)	7,691,000	5,558,000		13,249,000

## Projects

## Locally-Funded Project(s)

330200200001000	Road Transport IT Infrastructure Project		1,298,348,000	1,298,348,000
	National Capital Region (NCR)		1,298,348,000	1,298,348,000
	Central Office		1,298,348,000	1,298,348,000
330200200002000	PUV Rationalization - Metro Manila		45,000,000	45,000,000
	National Capital Region			

	(NCR)	45,000,000	45,000,000
	Central Office	45,000,000	45,000,000
330200200003000	Land Transportation Office (LTO) - Construction/Repair/Rehab ilitation of Regional District Offices/MVICs/Site Development/Lot Acquisition	326,700,000	326,700,000
	National Capital Region (NCR)	326,700,000	326,700,000
	Central Office	326,700,000	326,700,000
330200200004000	Land Transportation Franchising and Regulatory Board  (LTFRB) - Lot Acquisition for Building Construction/Impounding Area/Resealing Area	541,000,000	541,000,000
	National Capital Region (NCR)	541,000,000	541,000,000
	Central Office	541,000,000	541,000,000
330200200005000	Land Transportation Franchising and Regulatory Board (LTFRB) - Construction/Repair/Rehab ilitation of Regional District Offices/Site Development	22,000,000	22,000,000
	National Capital Region (NCR)	22,000,000	22,000,000
	Central Office	22,000,000	22,000,000
330200200006000	Regional Office - XIII (CARAGA) - Construction/Repair/Rehab ilitation of Regional/ District Offices/Site Development	51,700,000	51,700,000
	National Capital Region (NCR)	51,700,000	51,700,000
	Central Office	51,700,000	51,700,000

330200200007000	Regional Office - CAR - Lot Acquisition for Building Construction/Impounding Area/Resealing Area		41,000,000	41,000,000
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	National Capital Region (NCR)		41,000,000	41,000,000
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	Central Office		41,000,000	41,000,000
330200200008000	Regional Office - CAR - Construction/Repair/Rehab ilitation of Regional/ District Offices/Site Development		29,850,000	29,850,000
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	National Capital Region (NCR)		29,850,000	29,850,000
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	Central Office		29,850,000	29,850,000
330200200009000	PUV Modernization - Nationwide	831,995,000	11,455,000	843,450,000
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	National Capital Region (NCR)	831,995,000	11,455,000	843,450,000
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	Central Office	831,995,000	11,455,000	843,450,000
330200200010000	Integrated Transport System Project		100,000,000	100,000,000
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	National Capital Region (NCR)		100,000,000	100,000,000
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	Central Office		100,000,000	100,000,000
Sub-total, Locally-Funded Project(s)		831,995,000	2,467,053,000	3,299,048,000
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Foreign-Assisted Project(s)				
330200300001000	Cebu Bus Rapid Transit (BRT) Project		3,080,755,000	3,080,755,000
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	National Capital Region (NCR)		3,080,755,000	3,080,755,000
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	Central Office		3,080,755,000	3,080,755,000
330200300002000	Metro Manila BRT Line 2 (EDSA BRT)		300,000,000	300,000,000
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	National Capital Region (NCR)		300,000,000	300,000,000
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	Central Office		300,000,000	300,000,000
330200300003000	Metro Manila BRT - Line 1 (formerly Bus Rapid			

Transit - Quezon Avenue)				274,775,000	274,775,000
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National Capital Region (NCR)				274,775,000	274,775,000
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Central Office				274,775,000	274,775,000
330200300004000 Davao Public Transport Modernization Study (High Priority Bus System)				63,790,000	63,790,000
				-----	-----
National Capital Region (NCR)				63,790,000	63,790,000
				-----	-----
Central Office				63,790,000	63,790,000
Sub-total, Foreign-Assisted Project(s)				3,719,320,000	3,719,320,000
				-----	-----
Sub-total, Projects		831,995,000		6,186,373,000	7,018,368,000
		-----		-----	-----
Sub-total, Operations	896,621,000	9,441,450,000	820,000	37,993,746,000	48,332,637,000
	-----	-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 1,743,416,000	P 11,203,670,000	P 7,620,000	P 38,519,786,000	P 51,474,492,000
	=====	=====	=====	=====	=====

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## A. Programs/Locally-Funded Project(s)

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## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

1,044,956

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## Total Permanent Positions

1,044,956

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## Other Compensation Common to All

## Personnel Economic Relief Allowance

84,048

## Representation Allowance

14,358

## Transportation Allowance

14,298

## Clothing and Uniform Allowance

17,510

## Mid-Year Bonus - Civilian

87,081

## Year End Bonus

87,081

## Cash Gift

17,510

## Step Increment

2,609

## Productivity Enhancement Incentive

17,510

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## Total Other Compensation Common to All

342,005

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## Other Compensation for Specific Groups

## Magna Carta for Public Health Workers

518

## Quarters Allowance

60

Anniversary Bonus - Civilian	255
	-----
Total Other Compensation for Specific Groups	833
	-----
Other Benefits	
PAG-IBIG Contributions	4,198
PhilHealth Contributions	10,423
Employees Compensation Insurance Premiums	4,198
Terminal Leave	35,340
	-----
Total Other Benefits	54,159
	-----
Non-Permanent Positions	301,463
	-----
Total Personnel Services	1,743,416
	-----
Maintenance and Other Operating Expenses	
Travelling Expenses	72,518
Training and Scholarship Expenses	712,783
Supplies and Materials Expenses	1,377,320
Utility Expenses	542,978
Communication Expenses	58,078
Awards/Rewards and Prizes	1,000
Survey, Research, Exploration and Development Expenses	28,320
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	7,362
Professional Services	791,478
General Services	644,457
Repairs and Maintenance	86,283
Repairs and Maintenance of Leased Assets	1,000,000
Taxes, Insurance Premiums and Other Fees	13,891
Labor and Wages	29,668
Other Maintenance and Operating Expenses	
Advertising Expenses	10,482
Printing and Publication Expenses	3,947
Representation Expenses	52,256
Transportation and Delivery Expenses	14,726
Rent/Lease Expenses	4,995,761
Membership Dues and Contributions to Organizations	7,929
Subscription Expenses	1,617
Other Maintenance and Operating Expenses	750,816
	-----
Total Maintenance and Other Operating Expenses	11,203,670
	-----
Financial Expenses	
Bank Charges	7,620
	-----
Total Financial Expenses	7,620
	-----
Total Current Operating Expenditures	12,954,706
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	592,000
Infrastructure Outlay	25,124,939
Buildings and Other Structures	400,250

Machinery and Equipment Outlay	1,350,802
Transportation Equipment Outlay	84,830
Furniture, Fixtures and Books Outlay	4,712
Other Property Plant and Equipment Outlay	3,250
	-----
Total Capital Outlays	27,560,783
	-----
Total Programs/Locally-Funded Project(s)	40,515,489
	-----
B. Foreign Assisted Project(s)	
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Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	8,960,503
Transportation Equipment Outlay	1,998,500
	-----
Total Capital Outlays	10,959,003
	-----
Total Foreign Assisted Project(s)	10,959,003
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TOTAL NEW APPROPRIATIONS	51,474,492
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