

A.2. MARIKINA POLYTECHNIC COLLEGE

MARIKINA INSTITUTE OF SCIENCE AND TECHNOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunderP 65,694,000

New Appropriations, by Program/Project
=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/ Operations	P 49,001,000	P 6,693,000	P	P 55,694,000
Total, Programs	----- 49,001,000	----- 6,693,000		----- 55,694,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Construction of New School Building			10,000,000	10,000,000
Sub-total, Locally-Funded Project(s)			----- 10,000,000	----- 10,000,000
Total, Project(s)			----- 10,000,000	----- 10,000,000
TOTAL NEW APPROPRIATIONS	----- P 49,001,000	----- P 6,693,000	----- P 10,000,000	----- P 65,694,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 19,078,000	P 3,288,000		P 22,366,000
Sub-Total, General Administration and Support	----- 19,078,000	----- 3,288,000		----- 22,366,000

II. Operations

a. Higher Education Services	29,923,000	3,405,000	33,328,000
	-----	-----	-----
Sub-Total, Operations	29,923,000	3,405,000	33,328,000
	-----	-----	-----
TOTAL PROGRAMS AND ACTIVITIES	P 49,001,000	P 6,693,000	P 55,694,000
	=====	=====	=====