

## REPUBLIC OF THE PHILIPPINES **DEPARTMENT OF BUDGET AND MANAGEMENT**

July 09, 2019

## **MEMORANDUM**

For

The Executive Director

Government Procurement Policy Board- Technical Support Office

From

The Director IV

DBM MIMAROPA Region

Subject

SUBMISSION OF PROCUREMENT MONITORING REPORT FOR

THE PERIOD JANUARY 1 TO JUNE 30, 2019

Pursuant to Section 12.2, of the IRR of R.A. No. 9184, we are submitting herewith the approved Procurement Monitoring Report of DBM MiMaRoPa Region, for the aforementioned period.

2.0 For your information/appropriate action, please. Thank you.

MARIA ANGELITA C. CELLS

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## DEPARTMENT OF BUDGET AND MANAGEMENT MIMAROPA REGION

## Procurement Monitoring Report (PMR) - January 1 to June 30, 2019

Code (UACS/	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Actual Procurement Activity  Pre-Proc Ads/Past of Pre-bid Eligibility   Sub/Open of   Bid   Post Qual   Nation of   Carbon   Nation of   Nation of   Carbon   Nation of   Nation of											Source of	ABC (PhP) Contract Cost (PhP) List of								
PAP)				Pre-Proc Conference	Ads/Post of	of Pre-bid Conf	Eligibility Check	Sub/Open o Blds	af Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Funds	Total	MOOE	co	Total	MOOE	CO	List of Invited Observers	fror
ОМРІ	ETED PROCUREMENT AC	TIVIT	IES	<u> </u>	<u> </u>	<del></del>		<u> </u>		1.	L	<u> </u>	<u> </u>					<u> </u>						А
	enue for the Conduct of Trainings/Cap	pacity But	lding/Year-End Activitie	s/Assessment,	etc.			<del></del>				···												
	Lease of Venue for the Conduct	RQ	Negotiated Procurement-Lease	n/a	r/a	n/a	28-Jan-19	28-Jan-19	28-Jan-19	28-Jan-19	1-Feb-19	1-Feb-19	1-Feb-19	7-Feb-19	7-Feb-19	GOP (2019	156.000.00	155 005 00						
000100 01	of Regional Procurement and Budget Forum		Real Property and Venue (Sec.53.10)				5,10					// 32 /3	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	7-1-50-19	1-1-60-13	GAA)	156,000,00	156,000.00	·	123,500,00	123,500.00	-	N/A	
00100	Lease of Venue for the Conduct of FDU Meeting and Workshop on ePSIPOP for DepEd MIMAROPA	RO	Negotiated Procurement-Lease Real Property and Venue (Sec.53.10)	n/a	rla	rla	28-Feb-19	28-Feb-19	28-Feb-19	28-Feb-19	5-Mar-19	5-Mar-19	5-Mar-19	21-Mar-19	21-Mar-19	GOP (2019 GAA)	293,000,00	293,000.00	•	228,540.00	228,540.00	•	N/A	
upply and	d Delivery of Common-Use Supplies n	of availab	le In the DBM-PS	L	L		<u> </u>	<u> </u>		ļ														ļ
00100	Supply and Delivery of Toner Cartridge for Brother Leser Jet Printer	RO.	Shopping (Sec. 52.1.b)	n/a	ria	n/a	15-Feb-19	15-Feb-19	15-Feb-19	15-Feb-19	18-Feb-19	18-Feb-19	18-Feb-19	22-Feb-19	23-Feb-19	GOP (2019 GAA)	7,800.00	7,800.00	•	7,580.00	7,580.00	-	N/A	
	d Delivery of Ofice Equipment					<u> </u>	<u> </u>				L	<u> </u>	<u> </u>											
	Supply And Delivery of Biometric	RO.	Negotiated	л/а	r/a	] r/a	17-Jun-19	17-Jun-19	17 km 10	1 47 1 40														
00100 S	Scanner And Facial Recognition		Procurement-Small Value (Sec. 53.9)	i		'	17-5014-19	17-301:-19	17-300-19	17-Ju⊓-19	25-Jun-19	25-Jun-19	25-Jun-19	8-Jul-19	8-Jul-19	GOP (2019 GAA)	30,000.00	-	30,000.00	26,000.00	- 	26,000.00	N/A	
vision o	of Other Various Supplies and Services	5	<del></del>			<del></del>			<u> </u>			<u> </u>												
	Supply and Delivery of Motor	RO	Negotiated	n/a	. r/a	r/a	3-Jun-19	3-Jun-19	3-Jun-19	3-Jun-19	4-Jun-19	4-Jun-19	4-Jun-19	4-Jun-19 .	4-Jun-19									
01	/ehicle Batteries  Provision of General Cleaning of	RO	Procurement-Small Value (Sec. 53.9)	n/a	n/a		127						4-30/:-19	4-300-19	4-Jun-19	GOP (2019 GAA)	14,800.00	14,800.00	- 7	13,800.00	13,800.00		N/A	
01	Air Conditioning Units for FY 2019		Procurement-Small Value (Sec. 53.9)	.,,_		г/а	17-Jun-19	17-Jun-19	17-Jun-19	17-Jun-19	25-Jun-19	25-Juri-19	25-Jun-19	31-Dec-19	31-Dec-19	GOP (2019 GAA)	47,100.00	47,100.00		43,200.00	43,200.00		N/A	
	revision of General Pest Control reatment Services for FY 2019	RO	Negotiated Procurement-Small	n/a	rla	r/a	17-Jun-19	17-Jun-19	17-Jun-19	17-Jun-19	25-Jun-19	25-Jun-19	25-Jun-19	31-Dec-19	31-Dec-19	GOP (2019	22,000,00	00.000.00						
01	Supply and Delivery of various	RO.	Value (Sec. 53.9) Shopping (Sec.	n/a											07-020-73	GAA)	22,000,00	22,000.00		22,000.00	22,000.00		N/A	-
00100 S	Supplies/Materials - Petty Cash und (Annex A)		52.1.b)	1.14	n/a	n/a										GOP (2019 GAA)	130,955.89	130,955.89		130,955.89	130,955.89	-	N/A	
	supply and Delivery of various common-Use Supplies for the 1st		Negotiated	r/a	r/a	n/a					· · · · · ·			13-Feb-19	13-Feb-19	GOP (2019	7,819.09	7.040.00						
01 C	Juarter		Procurement-Agency- to-Agency (Sec. 53.9)												10.00	GAA)	7,019.09	7,819.09	-	7.819.09	7,819.09	-		
20100 C	supply and Delivery of various common-Use Supplies for the and Quarter	RO*	Negotiated Procurement-Agency to-Agency (Sec. 53.9)	r/a	n/a	r/a								24-May-19	24-May-19	GOP (2019 GAA)	34,414.20	34,414.20		34,414.20	34,414.20		N/A	
			··									Total A	loted Bud	et of Proc	urement A	ctivities	743,889	713,889	30,000					
					<del></del>	<del></del>					Total Co	itract Pric	e of Procu	rement Ac	titvites Co	nducted		, .0,000	00,000	637,809	611,809	26,000		
-G01	NG PROCUREMENT ACTIV	VITIES	;		· · · · · · · · · · · · · · · · · · ·				·		Total	Savings (	rotal Allote	d Budget -	Total Contra	ct Price)				106,080	102,080	4,000		
Te	upply(netallation and Cooks of		Negotiated	r/a	r/a	г/а	16 Eab 10	45 5-5 4- 3	4-0															
0100 O	ne (1) unit Floor Mounted ircondition		Procurement-Small Value (Sec. 53.9)			178	10-FBD-19	15•Feb-19	15-Feb-19	· 15-Feb-19	18-Feb-19	18-Feb-19	18-Feb-19			GOP (2019 GAA)	15,000.00	15,000.00	•	14,910.00	14,910.00	•	N/A	
0100 Si	upply and Delivery of various umiture and Fixtures		Negotiated Procurement-Small Value (Sec. 53,9)	п/а	12-Jun-19	r/a	17-Jun-19	17-Jun-19	17-Jun-19	17-Jun-19	25-Jun-19	25-Jun-19	25-Jun-19	·- <del></del>		GOP (2019 GAA)	257,300.00	257,300.00		243,500.00	243,500.00		N/A	

Cons		21101		)																				
(UACS PAP)	a Procurement Project	PMO/ End- User	Mode के अंडिं Procurement	Pre-Proc	Actual Procurement Activity  Pre-Proc   Ads/Post of   Pre-bid   Eligibility   Sub/Doen of   Bid   Post Oug   Motics of   Contract   Notice of   Contract   Delivery   Delivery									Source of	ABC (PhP)			Contract Cost (PhP)			∐stof [	Remarks		
				Conference		Conf	Eligibility Chack	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Funds	Funds Total	MOOE	со	Total	MOOE	co	Invited (Ex Observers ch	(Explaining
	Supply/Delivery and Installation of	RO'	Negotated	r/a	12-Jun-19	r/a	17-Jun-19	17-Jun-19	17-Jun-19	1 47 1 - 40				ļ <u></u>		,							ļ	APP)
100010 01	Modular Partitions/Office Workstations		Procurement-Small Value (Sec. 53,9)			'	17-001-19	17-307.19	17-300-19	17-Jun-19	28-Jun-19	28-Jun-19	28-Jur:-19			GOP (2019 GAA)	150,000.00	-	150,000.00	95,000.00		95,000.00	N/A	
1.00010	Provision of Janitorial Manpower	RQ	Negotiated	r/a	15-Jun-19	r/a	21-Jun-19	21-Jun-19	21-Jun-19	21, hrp. 10	<u> </u>	<del> </del>		ļ									[	١.
1	Services for FY 2019		Procurement-Small Value (Sec. 53.9)						21.00	21-501-19				İ		GOP (2019 GAA)	245,000.00	245,000.00	•	244,999.92	244,999,92	•	N/A	1
100010	Provision of Security Services for	RO	Necotiated	c/a	15-Jur-19	r/a	21-Jun-19	21-Jun-19	21-Jun-19	21-Jun-19	8-Jul-19		<u> </u>	<del>   </del>		COD (2010	570 000 00							
01	1 2019		Procurement-Small Value (Sec. 53.9)	<u>[</u>					1	1						GOP (2019 GAA)	678,000.00	678,000.00		503,995,47	503,995.47	•	N/A	
1000100	Rental of Photocopying Machine	RO	Negotiated	r./a	r/a	r/a	21-Jun-19	21-Jun-19	21-Jun-19	21-Jun-19	26-Jur-19			<del> </del>		GOP (2019	45,000.00						1	1 :
01	101 F 1 2019		Procurement-Small Value (Sec. 53.9)									•				GAA)	46,000,00	45,000.00	-	25,500.00	25,500.00		N/A	
1000100	Provision of Internet Connection	RO	Negotiated	r/z	15-Jun-19	c/s	21-Jun-19	21-Jun-19	21-Jun-19	21-Jur-19	27-Jun-19			<del> </del>		GOP (2019	102,000.00	102,000,00						
01	for FY 2019		Procurement-Small Value (Sec. 53.9)		<u> </u>					İ	Ì					GAA)	102,000.00	102,000,00		100,200.00	100,200.00	•	N/A	
<b>—</b> —										l	<u> </u>		<u> </u>	<del>                                     </del>			<del>                                     </del>							<u> </u>
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Prepared by:

GEMMA P. RIVERA
OIC-/Chief Administrative Officer
Head, BAC Secretariat

Recommended for Approval by:

RODRIGO M'MARQUEZ Director III BAC Chalrperson

Total Alloted Budget of On-going Procurement Activities 1,493,300 1,343,300 150,000.00 1,228,105.39 1,133,105.39

MARIA ANGELITA C. CELLS Director IV Head of the Procuring Entity