



RELEASED

Dept. of Budget & Management Region VI

By/Date: *[Signature]* JAN 10 2020

REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

January 10, 2020

MEMORANDUM

FOR : **The Executive Director
Government Procurement Policy Board**

FROM : **The Regional Director, Regional Office VI**

Subject : **Submission of Procurement Monitoring Report (PMR)**

- 1.0 In compliance with Section 12.2 of the 2016 Revised Implementing Rules and Regulations (IRR) of R.A. 9184, may we respectfully submit the Procurement Monitoring Report (PMR) of DBM Regional Office VI for the period July 1, 2019 to December 31, 2019.
- 2.0 For appropriate action, please.
- 3.0 Thank you.

[Signature]
MAE L. CHUA

DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE VI
Procurement Monitoring Report for the Period July 1 to December 31, 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
				Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Deliver y/ Compl etion	Acceptance/ Turnover	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibilit y Check	Sub/ Open of Bids	Bid Eval		Post Qual
A. GOODS AND SERVICES																													
	Consumables for Sharp AR-6026N Photocopying Machine Toner # MX 237FT	DBM RO VI	Direct Contracting	n/a	7/3/19	n/a	n/a	7/11/20	n/a	n/a	7/11/19	n/a	n/a	n/a	7/12/19	GoP	8,990.00	8,990.00		8,990.00	8,990.00		n/a	n/a	n/a	n/a	n/a	n/a	
	Change Oil, Filters, and Comprehensive Preventive Maintenance Service of One (1) Unit 4BT3.9-G2 Cummins Generator	DBM RO VI	Direct Contracting	n/a	7/3/19	n/a	n/a	7/11/19	n/a	n/a	7/11/19	n/a	n/a	n/a	7/17/19	GoP	45,000.00	45,000.00		44,424.28	44,424.28		n/a	n/a	n/a	n/a	n/a	n/a	
	Food Provisions for the CY 2019 DBM Quality Management System (QMS) Internal Quality Audit Based on ISO 9001:2015 (40 pax)	DBM RO VI	Small Value Procurement	n/a	7/24/19	n/a	n/a	7/29/19	n/a	n/a	7/29/19	n/a	n/a	n/a	7/30/20	GoP	28,000.00	28,000.00		26,000.00	26,000.00		n/a	n/a	n/a	n/a	n/a	n/a	
	Food provisions for the conduct of Mid-Year Agency Performance Review (APR) Consultation with the Department of Education (DepEd) Region VI on August 15, 19, 20, 22 and 28, 2019 at the DBM RO VI Conference Room. (135 pax)	DBM RO VI	Small Value Procurement	n/a	8/8/19	n/a	n/a	8/14/19	n/a	n/a	8/14/19	n/a	n/a	n/a	8/28/20	GoP	20,000.00	20,000.00		17,550.00	17,550.00		n/a	n/a	n/a	n/a	n/a	n/a	
	Food Provisions for the conduct of CY 2019 DBM Quality Management System (QMS) External Audit on September 23, 24, 2019. (38 pax)	DBM RO VI	Small Value Procurement	n/a	9/16/19	n/a	n/a	9/20/19	n/a	n/a	9/20/19	n/a	n/a	n/a	9/24/19	GoP	50,000.00	50,000.00		46,360.00	46,360.00		n/a	n/a	n/a	n/a	n/a	n/a	
	Consumables for Kyocera Printers Toner, Kyocera TK-584 K (3 cart) Toner, Kyocera TK-584, C (2 cart)	DBM RO VI	Direct Contracting	n/a	9/26/19	n/a	n/a	10/3/19	n/a	n/a	10/3/19	n/a	n/a	n/a	11/8/19	GoP	40,000.00	40,000.00		35,400.00	35,400.00		n/a	n/a	n/a	n/a	n/a	n/a	
	Procurement of labor and materials for the installation of two (2) 3TR-capacity air-conditioning units in the 3rd Floor of the DBM Annex Building	DBM RO VI	Small Value Procurement	n/a	9/26/19	n/a	n/a	10/3/19	n/a	n/a	10/3/19	n/a	n/a	n/a	10/8/19	GoP	70,000.00	70,000.00		65,200.00	65,200.00		n/a	n/a	n/a	n/a	n/a	n/a	
	Spareparts for the Sharp AR-5516 Photocopying Machine (Upper Heat Roller, Fusing Bearing, Separator Pawl)	DBM RO VI	Direct Contracting	n/a	10/3/19	n/a	n/a	10/10/19	n/a	n/a	10/10/19	n/a	n/a	n/a	10/17/19	GoP	8,000.00	8,000.00		7,180.00	7,180.00		n/a	n/a	n/a	n/a	n/a	n/a	
	Supplies not available in PS Depot COMMON ELECTRICAL SUPPLIES LED lights, 11 watts (30 pcs)	DBM RO VI	Shopping	n/a	10/3/19	n/a	n/a	10/14/19	n/a	n/a	10/14/19	n/a	n/a	n/a	11/8/19	GoP	7,000.00	7,000.00		3,900.00	3,900.00		n/a	n/a	n/a	n/a	n/a	n/a	
	Supplies not available in PS Depot COMMON COMPUTER SUPPLIES Canon PG 40, Black 10 cart Canon PG 41, Colored 10 cart HP Laserjet 80A 2 cart Printer Ink, HP CE505A/SA 4 cart INK CARTRIDGE, HP 704 TRI-COLOR (CN693AA) 4 cart INK CARTRIDGE, HP 704 BLACK CARTRIDGE (CN692AA) 6 cart Printer Ink, HP 678 Black 3 cart Printer Ink, HP 678 Tri-Color 3 cart Canon Pixma IP 2770 Ink, 810 Black 40 cart Canon Pixma IP 2770 Ink, 811 Colored 15 cart EPSON L210 Ink Cyan T6642 (C13T66424A) 70 ml 3 bottle EPSON L210 Ink Magenta T6643 (C13T6643A) 70 ml 3 bottle EPSON L210 Ink Yellow T6644 (C13T66444A) 70 ml 3 bottle EPSON L210 Ink Black T6641 (C13T66414A) 70 ml 6 bottle	DBM RO VI	Shopping	n/a	10/3/19	n/a	n/a	10/14/19	n/a	n/a	10/14/19	n/a	n/a	n/a	11/8/19	GoP	160,000.00	160,000.00		119,270.00	119,270.00		n/a	n/a	n/a	n/a	n/a	n/a	
	Supplies not available in PS Depot COMMON OFFICE SUPPLIES Battery, AA, 4pcs/set Battery, alkaline, AAA, 4pcs/set AIR FRESHENER, 280ml/can, ALCOHOL, 70% Isopropyl with moisturizer TOILET TISSUE, 12 rolls/pack SIGN PEN, black SIGN PEN, blue MARKER, fluorescent, assorted colors, 3 colors/set ENVELOPE, mailing white with window, 500s	DBM RO VI	Shopping	n/a	10/3/19	n/a	n/a	10/14/19	n/a	n/a	10/14/19	n/a	n/a	n/a	11/18/19	GoP	72,000.00	72,000.00		55,631.00	55,631.00		n/a	n/a	n/a	n/a	n/a	n/a	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)					
				Pre-Proc Conf	Ads/Post of IAEF	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Deliver y/ Compl etion	Acceptance/ Turnover	Source of Funds	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibilit y Check	Sub/ Open of Bids	Bid Eval		Post Qual	Delivery /Accept			
	PAPER, book 20, letter size PAPER, book 20, 8 1/2 x 13 PAPER, book 20, 8.3 x 11.7 PAPER, book 20, 8 1/2 x 14 Yellow Paper (A4), book 20 PAPER FASTENER, plastic, 50 sets/box PAPER CLIP, gem type,Jumbo,50mm,100s/box PAPER CLIP, gem type, 33mm, 100s/box STAPLE WIRE, standard, #35 CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width, 0.02mm(min) thickness, white opaque, with protective cap. PUSH PIN, hammer head type, assorted colors, 100's/box, TAPE, transparent, 24mm, (1") width, usable length of 50 m Filing Box, Specifications: Magazine Box, Large, with cover (15"10"x3.5") MARKING PEN, white board, felt tip, bullet tip, 1.00mm wide, black MARKING PEN, white board, felt tip, bullet tip, 1.00mm wide, blue MARKING PEN, white board, felt tip, bullet tip, 1.00mm wide, red MOUSE, wireless STAPLER, Heavy Duty Scissors, big Ruler, transparent, 1 foot	DBM RO VI	Shopping	n/a	10/3/19	n/a	n/a	10/14/19	n/a	n/a	10/14/19	n/a	n/a	11/8/19	GoP	18,000.00	18,000.00		15,137.00	15,137.00													
	Supplies not available in PS Depot COMMON JANITORIAL SUPPLIES DISINFECTANT SPRAY, 340 gm. can 15 FURNITURE CLEANER, 400ml/can 10 INSECTICIDE, 600ml.(420g)/can 10 Dishwashing Liquid, 250 ml bottle 15 Dishwashing Pad piece 10 Laundry Detergent, 1 kg pack 2	DBM RO VI	Direct Contracting	n/a	11/18/19	n/a	n/a	11/22/19	n/a	n/a	11/22/19	n/a	n/a	11/26/19	GoP	25,000.00	25,000.00		22,815.42	22,815.42													
	Comprehensive Preventive Maintenance of Official Vehicle Toyota Innova with Plate No. SAA-7103 (Including labor and parts) Specifications/Parts: Perform 45,000 km check up Motor Oil (Synthetic) Oil Filter and Drain Plug Gasket Washer Fluid Flushing Oil and Coolant Injector Cleaner Brake Cleaner Engine Treatment Trans. Gear Oil Diff. Gear Oil Brake Fluid and Power Steering Fluid Air Cleaner Fuel Filter Aircon Filter Brake Pads Front and Rear Wiper Blades	DBM RO VI	Small Value Procurement		11/19/19			11/26/19	n/a	n/a	11/26/19			12/5/19	GoP	10,000.00	10,000.00		4,578.00	4,578.00													
	Purchase of materials for the Repainting and Modification of the Genset Exhaust Pipe Materials: B.I. Pipe 4", Sch. 40 lgth 1 Welding Rod kgs 2 Cutting Disc #4, Super Thin box 1 Anzahl Paint, Silver qt 1 Acrylic Paint thinner bot 1 Baby Roller with Handle pc 1 Paint Brush 1" pc 1 Sanding Paper #80 sq. ft. 1	DBM RO VI																															

Procurement Monitoring Report for the Period July 1 to December 31, 2019

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				Pre-Proc Conf	Ads/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Deliver y/ Compl etion	Acceptance/ Turnover	Source of Funds	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibilit y Check	Sub/ Open of Bids	Bid Eval		Post Qual	Delivery / Accept					
	Supply of labor and materials for the general check-up and cleaning of eighteen (18) air-conditioning units 3 Tonner Floor Mounted unit 3 2.5 HP Window Type unit 7 2.0 HP Wall Mounted unit 2 1.5 HP Window Type unit 4 0.5 HP Window Type unit 2	DBM RO VI	Small Value Procurement	n/a	11/19/19	n/a	n/a	11/26/19	n/a	n/a	11/26/19	n/a	n/a		12/5/19	GoP	15,000.00	15,000.00		11,000.00	11,000.00														
	Comprehensive Preventive Maintenance of Official Vehicle Toyota Hi-Ace with Plate No. SKE-388 (including labor and parts) Specifications/Parts: Perform 70,000 km check up Oil Filter 1000 Gasket TWTF W765 TGFS SN/CF 5W-30 1L DSL Injector Cleaner DSL Engine Flush Brake Cleaner and Paste X-1R Engine Treatment	DBM RO VI	Direct Contracting	n/a	12/2/19	n/a	n/a	12/4/19	n/a	n/a	12/4/19	n/a	n/a		12/5/19	GoP	11,000.00	11,000.00		10,900.51	10,900.51														
	Supply of materials for the removal, restoration and replacement of loose, hollow and damaged granite floor tiles in the ground floor of the DBM RO VI old building Concrete Epoxy gal/pair 6 Granite Tiles 60 x 60 cm (Color: Beige) pc 10 Portland Cement bag 2 Tile Adhesive bag 4 Tile Cutter 4" pc 1 Tile Grout kg 2 Diamond Cup Wheel 4" pc 1	DBM RO VI	Small Value Procurement	n/a	12/4/19	n/a	n/a	12/10/19	n/a	n/a	12/10/19	n/a	n/a		12/10/19	GoP	30,000.00	30,000.00		27,520.00	27,520.00														
	Supply of labor for the removal, restoration and replacement of loose, hollow and damaged granite floor tiles in the ground floor of the DBM RO VI old building Manpower Requirements: 1. Foreman (1) 2. Tile Setter (3) 3. Helper (2) No. of days: 7 calendar days	DBM RO VI	By Administration	n/a	12/4/19	n/a	n/a	12/10/19	n/a	n/a	12/10/19	n/a	n/a		12/17/19	GoP	25,000.00	25,000.00		21,210.00	21,210.00														
	One (1) unit Heavy Duty Document Scanner (HP ScanJet Enterprise Flow 7000 s3 Sheet-feed Scanner) (1 unit)	DBM RO VI	Small Value Procurement	n/a	11/21/19	n/a	n/a	12/17/19	n/a	n/a	12/17/19	n/a	n/a		12/27/19	GoP	70,000.00		70,000.00	55,000.00															
	One (1) unit Heavy Duty Printer (1 unit)	DBM RO VI	Small Value Procurement	n/a	11/21/19	n/a	n/a	12/17/19	n/a	n/a	12/17/19	n/a	n/a		12/27/19	GoP	50,000.00		50,000.00	49,500.00															
	Seven (7) Units Single Function Printer with Set-up Ready Continuous Ink Supply System (7 units)	DBM RO VI	Small Value Procurement	n/a	11/21/19	n/a	n/a	12/17/19	n/a	n/a	12/17/19	n/a	n/a		12/19/19	GoP	50,000.00		50,000.00	36,050.00															
	Food Provisions for the FY 2019 DBM Year-End Gathering and Celebration on December 20, 2019 for 33 pax comprising of Lunch and PM Snacks	DBM RO VI	Small Value Procurement	n/a	12/17/19	n/a	n/a	12/19/19	n/a	n/a	12/19/19	n/a	n/a		12/20/19	GoP	20,000.00			18,150.00															

Prepared by:

Shane P. Janagap
SHANE P. JANAGAP
 Administrative Officer III
 Date: January 10, 2020

[] Approved
 [] Disapproved

Mae L. Chua
MAE L. CHUA
 Regional Director
 Date: 1/10/2020